

REPORT OF VENDING FACILITY PROGRAM

STATE:

REPORTING PERIOD: October 1, to September 30,

U.S. Department of Education
Rehabilitation Services Administration
Washington, D.C. 20202

Form RSA-15
OMB No. 1820-0009
Exp. Date: xx/xx/xxxx

REPORT OF VENDING FACILITY PROGRAM

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STATE:

AGENCY:

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I. EARNINGS AND EMPLOYMENT

- 1. Gross Sales \$
2. Merchandise Purchases \$
3. Gross Profit (subtract line 2 from line 1) \$
4. Payroll Expenses \$
5. Other Operating Expenses \$
6. Total Expenses (add lines 4 and 5) \$
7. Operating Profit (subtract line 6 from line 3) \$
8. Vending Machine and Other Income \$
9. Retirement/Other Benefits Paid to/for Vendors During the Operating Year \$
10. Net Proceeds (add lines 7, 8, and 9) \$
11. Levied Set Aside Funds \$
12. Net Profit to Vendors (subtract line 11 from line 10) \$
13. Fair Minimum Return to Vendors \$
14. Vendor Earnings (add lines 12 and 13) \$
15. Vendor Person Years of Employment
16. Average Vendor Earnings (divide line 14 by line 15) \$
17. The Median of Vendor Earnings in the State \$
18. Number of Other Persons with Visual Disabilities Employed
19. Number of Other Persons with Disabilities Employed
20. Number of Persons Having No Disability Employed
21. Total Number Employed in the Program (add lines 18, 19, and 20)

REPORT OF VENDING FACILITY PROGRAM

STATE:

REPORTING PERIOD: October 1, to September 30,

II. VENDING FACILITIES AND VENDORS

A. FACILITIES ON FEDERAL PROPERTY

- 1. Number at Beginning of the Year _____
- 2. Number Established During the Year _____
- 3. Number Closed During the Year _____
- 4. Number at End of the Year _____

B. VENDING FACILITIES LOCATED ON FEDERAL PROPERTY, END OF YEAR

- 1. General Services Administration _____
- 2. U.S. Postal Service _____
- 3. Department of Defense (Add 3a. and 3b.) _____
 - a. Military Dining Facility Contracts _____
 - b. Other Department of Defense Vending Facilities _____
- 4. Department of Homeland Security _____
- 5. Department of Health and Human Services _____
- 6. Veterans Administration _____
- 7. Department of the Interior _____
- 8. Vending Routes on Multiple Federal Locations _____
- 9. Other Federal Agencies (please identify): _____
- 10. Total (add lines 1 through 9) _____

C. CONTRACTS FOR OPERATION OF CAFETERIAS AND MILITARY DINING FACILITIES

Agency or Branch of Military Awarding Contract	Name of Military Installation (if applicable)	Beginning Date of Contract	Anticipated Termination of Contract	Gross Sales (Value) of Contract for the Most Recently Completed Option Year
				\$
				\$
				\$
				\$

D. VENDORS ON FEDERAL PROPERTY

- 1. Number at Beginning of the Year _____
- 2. Number Entering During the Year _____
- 3. Number Leaving During the Year _____
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REPORT OF VENDING FACILITY PROGRAM

STATE:

REPORTING PERIOD: October 1, to September 30,

E. FACILITIES ON PUBLIC PROPERTY (State, County, Municipal)

- 1. Number at Beginning of the Year _____
- 2. Number Established During the Year _____
- 3. Number Closed During the Year _____
- 4. Number at End of the Year _____
 - a. Vending Facilities on State Property (end of year) _____
 - b. Vending Facilities on County Property (end of year) _____
 - c. Vending Facilities on Municipal Property (end of year) _____

F. VENDORS ON PUBLIC PROPERTY (State, County, Municipal)

- 1. Number at Beginning of the Year _____
- 2. Number Entering During the Year _____
- 3. Number Leaving During the Year _____
- 4. Number at End of the Year _____

G. FACILITIES ON PRIVATE PROPERTY

- 1. Number at Beginning of the Year _____
- 2. Number Established During the Year _____
- 3. Number Closed During the Year _____
- 4. Number at End of the Year _____

H. VENDORS ON PRIVATE PROPERTY

- 1. Number at Beginning of the Year _____
- 2. Number Entering During the Year _____
- 3. Number Leaving During the Year _____
- 4. Number at End of the Year _____

REPORT OF VENDING FACILITY PROGRAM

STATE:

REPORTING PERIOD: October 1, to September 30,

**III. VENDING LOCATIONS UNDER THE INTERSTATE HIGHWAY PROGRAM
(Transportation Equity Act for the 21st Century of June 1998)**

Item	Total Number (1)	Total Vending Machine Receipts (2)
1. Total Number of Vending Locations		
2. Number of Locations Operated by Vendors		\$
3. Number of Locations Operated by Third-Party Contractors		\$
4. Number of Vendors Operating Locations in the Highway Program		

REPORT OF VENDING FACILITY PROGRAM

STATE:

REPORTING PERIOD: October 1, to September 30,

IV. PROGRAM EXPENDITURES BY SOURCE OF FUNDS

Item	Vending Machine Income Federal (1)	Vending Machine Income Non-Federal (2)	Set-Aside (3)	State Appropriated Fund (4)	Federal Funds (5)	Other (6)	TOTAL (7)
1. Purchase of New Equipment	\$	\$	\$	\$	\$	\$	\$
2. Maintenance of Equipment	\$	\$	\$	\$	\$	\$	\$
3. Replacement of Equipment	\$	\$	\$	\$	\$	\$	\$
4. Refurbishment of Facilities	\$	\$	\$	\$	\$	\$	\$
5. Management Services	\$	\$	\$	\$	\$	\$	\$
6. Fair Minimum Return	\$	\$	\$	\$		\$	\$
7. Retirement/Pension Programs	\$	\$	\$	\$		\$	\$
8. Health Insurance Programs	\$	\$	\$	\$		\$	\$
9. Paid Sick Leave/Vacation	\$	\$	\$	\$		\$	\$
10. Initial Stock and Supplies		\$		\$	\$	\$	\$
11. All Other Expenditures		\$		\$		\$	\$
12. TOTAL (add 1-11)	\$	\$	\$	\$	\$	\$	\$

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STATE:

REPORTING PERIOD: October 1, to September 30,

V. DISTRIBUTION AND EXPENDITURE OF PROGRAM FUNDS FROM VENDING MACHINE INCOME AND LEVIED SET-ASIDE

Item	Vending Machine Income Federal (1)	Vending Machine Income Non-Federal	Levied Set-Aside (3)	Total (4)
1. Amount at Beginning of the Year	\$	\$	\$	\$
2. Funds Added During the Year	\$	\$	\$	\$
3. Total Funds Available (add lines 1 and 2)	\$	\$	\$	\$
4. Funds Distributed to Vendors	\$	\$	\$	\$
5. Other Funds Expended	\$	\$	\$	\$
6. Total Funds Distributed and Expended (add lines 4 and 5)	\$	\$	\$	\$
7. Amount at the End of the Year (subtract line 6 from line 3)	\$	\$	\$	\$

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STATE:

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VI. NUMBER OF SITES SURVEYED

Item	Federal Property Total (1)	Non- Federal Property (2)	Total (3)
1. Number of Sites Surveyed During the Reporting Year			
2. Number of Sites Accepted by the SLA (add a., b., c., and d.)			
a. Number of Accepted Sites Added to Existing Vending Facilities			
b. Number of Accepted Sites Used to Create New Vending Facilities			
c. Number of Accepted Sites Pending Assignment to a Blind Vendor			
d. Number of Accepted Sites Contracted to a Third-Party			
3. Number of Sites Not Accepted by the SLA (add a., b., and c.)			
a. Due to Infeasibility of Site			
b. Due to Lack of Available SLA Funds			
c. Due to Lack of Qualified Vendors			
4. Number of Sites Denied to the SLA by Property Management Officials			
5. Number of Surveyed Sites with a Decision Pending			

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VII. VENDOR TRAINING

- 1. Number of Individuals Completing Training in the Reporting Year to Become Vendors: (add a through d) _____
 - a. Number Licensed and Placed as Vendors _____
 - b. Number Certified Awaiting Placement as Vendors _____
 - c. Number Placed as Employees in the Vending Facility Program _____
 - d. Number Employed in Allied Food Service Occupations _____
- 2. Total Number of Certified/Qualified Individuals Awaiting Placement as Vendors _____
- 3. Number of Vendors Provided In-Service Training (including on-line training) _____
- 4. Number of Vendors Provided Upward Mobility Training (including on-line training) _____
- 5. Number of Vendors Participating in National Consumer-Driven Conferences _____
- 6. Number of Vendors Who Received Certification or Re-Certification in Food Safety Through a Nationally Recognized or State Recognized Program _____

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VIII. STATE AND NOMINEE AGENCY PERSONNEL

A. Agency Personnel

Type of Personnel	State Agency Personnel (1)	Nominee Agency Personnel (2)	Total (3)
I. Vending Facility Program Staff (FTE)			
a. Number of Business Consultants/Counselors Staff (FTE)			

B. Training

Type of Training	State Agency Personnel (1)	Nominee Agency Personnel (2)	Total (3)
1. Number Who Received Training Related to Blindness, Business Management, or Aspects of the Randolph-Sheppard Vending Facility Program			
2. Number Who Participated in National Consumer-Driven Conferences			
3. The Number Who Received Certification or Re-Certification in Food Safety Through a Nationally Recognized or State Recognized Program			

Notes or Explanations:

REPORT OF VENDING FACILITY PROGRAM

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CERTIFICATION:

I do hereby certify that, to the best of my knowledge, the information given in this report is complete and accurate.

Name of Authorized Official

Title

Date Certified

Contact Person

Telephone Number

Email Address
