

Start Here



	Printing and Publishing Activity	
	for	
	2014	
Region:	6	
Address:		
City: State:		
Zip:		
JCP Auth:		J

Click Correction to Modify the Above Information

Burden Disclosure Statement:

Public reporting burden for this collection of information is estimated to average (38.43 hours) per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Office of the Chief Information Officer, Records & Privacy Management Division, IM-23, Paperwork Reduction Project (OMB Control No. 1910-0100), U.S. Department of Energy, 1000 Independence Ave SW, Washington, DC, 20585-1290; and to the Office of Management and Budget (OMB), OIRA, Paperwork Reduction Project (OMB Control No. 1910-0100), Washington, DC 20503.



Schedule 5-1



Printing and Publishing Activity

Budget Projections

(Round to the nearest thousand)

Facility Name and Address:

Activity	Past	Current	Plan	Out Year 1	Out Year 2
	2014	2015	2016	2017	2018
In-House Printing					
In-House Duplicate					
Private Sector GPO/RPPO					
Private Sector UNICOR					
Total	\$ -	\$ -	\$ -	\$ -	\$ -



Schedule 5-2



Printing and Publishing Activity *Production Projections*

Facility Name and Address:

Activity	Past	Current	Plan	Out Year 1	Out Year 2
-	2014	2015	2016	2017	2018
In House Printing (In Thousands)					
Print Actual Jobs					
In House Duplicating (In Thousands)					
Duplication Actual Jobs					
Private Sector GPO					
Private Sector UNICOR					

Printing Plant Report

JCP FORM NO. 1 (Rev. 3-71)

DOE (Rev. 7-86)

Region: 6 Schedule: 5-3

Department Headquarters shall submit 2 copies of this report to the JCP within 60 days after the close of the fiscal year

Department or Agency	Name and Location of Plant	JCP Authorization	For Period
		Number	Ended
Department of Energy			09/30/2014

Part I. -- Cost Information (For Fiscal Year) Operations other Than Printing 3. (col C) All Printing Except Composition All Composition 1. (col A) Item Types 2. (col B) Omit Cents Omit Cents Omit Cents Total Salaries of all personnel including supervisory directly engaged in the operation of the plant (including overtime and annual and sick leave) Cost of Paper, ink, chemicals,negatives,plates,etc... used during report period Equipment Depreciation (1% per month of original cost until fully depreciated amount spent for repairs and maintenance Allowance for space occupied (whether Government-owned or rented), utilities, etc. (14.5 cents per month per sq. Ft. Of total apace occupied). Square footage: **Equipment Rental** Total Cost (Use Col A total from this line to compute cost per 1000 units) \$ \$ Total Cost of Printing Including Composition (col A+col B)

- Include in Col A cost of all offset camera work, negative work, imposition, platemaking, duplicating, presswork, scoring, perforating, numbering, folding, collating, gathering, drilling, punching, stiching, sewing, inserting, tipping, padding, trimming, tying, wrapping, and all other operations needed to complete printing or binding product.
- 2. Include in Col B cost of all composition produced by plant.
- 3. Include in Col C cost of all operation not involving printing (Col A) and Composition (Col B). Costs to be included in Col C will include addressing, distribution, camera work (other than lithographic), photostating, ozalid, B/W, etc.

in Col C will include addressing, distribution, camera work (other than lithographic), photostating, ozalid, B/W, etc.								
Part II Production Information (For Fiscal Year)								
	Presswork		Number of presses In Each Category Reported	Number of Masters and plates	Total Units Produced Excluding Overruns			
		(Col D)	(Col E)	(Col F)	(Col G)			
	11x17 (Image <= 10 3/4x14 1/4)	1						
	11x17 Tandem (Image>10.75x14 ¹ / ₄)	2						
	11x17 (Image>10.75x141/4)	2						
	14x20 and 15x18	2						
	11x17 Tandem (Image>10.75x14¼)	4						
0	17x22 and 19x25	4						
F	22x29	6						
F	22x34	8						
S E	23x36	8						
Е	23x36 Perfecting	16						
Т	34x44	16						
	Other (Specify)							
	Total units produced by offset this fiscal year							
()								
ĔZ								
STA VTIC								
8 <u>5</u>								
E L								
ELECTROSTATIC DUPLICATION	Total Units Produced By Electrostatic Duplicator							
ш	Total units Produced In Plant Fiscal Year							
Cost p	er 100 units (total cost of printing, excluding composition, pa	rt I, col A, divide	ed by total					
Produ	ction units produced in the plant. Drop last 3 digits of col G	when computing	cost per 1000 units	s).	\$			
Prepared by: (Person in charge of plant) Date Submitted:								
* Electr	ostatic duplicators include, but are not limited to, Xerox 1000 and 900) series; Kodak 100	and 200 series ;					
and II	BM copier III's where staffed.							

Schedule 5-3 4/15 OMB Control No. 1910-0100

JCP FORM NO. 1 (Rev. 3-71) Region: 6 DOE (Rev. 7-86) Schedule: 5-3 Department Headquarters shall submit 2 copies of this report to the JCP within 60 days after the close of the fiscal year. Department or Agency Name and Location of Plant JCP Authorization For Period Ended Number **Department of Energy** 09/30/2014 Part III. --- List of Reportable jobs Run During the Period* (for Fiscal year) * Report only those jobs which exceed the quantity of production Unit Size ** Unit Size ** units, by press production unit size, as shown below: 22"X29" 11"X17" or less (max image 10.75"X14.25")..... **Press Production Unit Size Production Unit** 11"X17" or less tandem (maximum image 22"X34" Less than 4 units 25,000 22"X36' 10.75" X 14.25")..... 8 4 units 60,000 25"X38' 10 11"X17" (image > 10.75"X 14.25")..... 6 units 90,000 23"X36' 8 units 120,000 16 15" X 18" Perfecting 16 units 240,000 11"X17" tandem (image > 10.75"X 14.25")....... 34"X44" 16 Over 16 units Required 17" X 22" 45"X48" 24 19" X 25" 42"X58' 28 48"X54" 30 Number Number of Finish Unit Press run Total production Process Title of Copies of Print Size required to units o = offset Publication or Form each page of Press** complete job E= Electrostatic Pages Page Size col 5 x col 6 0 n 0 n 0 0 0 0 0 0 0 n 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 Total

Department Headquarters shall st	ibmit 2 copies of this report to the JCP within 60 days a	aπer the close of the fiscal year.	
Department or Agency	Name and Location of Plant	JCP Authorization	For Period
		Number	Ended
Department of Engrav		- Named	09/30/2014
Department of Energy			09/30/2014
Part IV	Justification for Reportable Jobs in excess of	15% of Total Production	
			
			



Commercial Printing Report

JCP FORM NO. 2 (REV. 3-71)

Department or Agency	Name of Service		City and State		For Period Ending	
Department of Energy	Traine of Colvido		City and clate		April 2014- Sept.2014	
	JCP or G	PO waiver	Total	Number of	Style	Total Cost
DESCRIPTION	001 01 0	. O waivei	Number	Pages	of binding	Including
List each job separately	Number	date	of Copies	per copy	(if any)	Paper
List each job separately	Number	date	от сорісз	регсору	(ii dily)	Тарст
					Total Cost:	\$0

Region: 6

Schedule: 5-4

Signature	Title	Date Submitted

Annual Plant Inventory

JCP FORM NO. 5 (REV. 5-65)

Schedule: 5-5

JCP Authorization For Period

Region: 6

Department or Agency Department of Energy	Name and	· · · · · · · · · · · · · · · · · · ·				JCP Authorization Number	
Description	•	Install Year	Condition See *	Serial Number	Size	Model	Status See **
Signature		Officia	l Title		i	Date Subm	itted

^{*} CONDITION : N=NEW, E=EXCELLENT, G=GOOD, F=FAIR, P=POOR, U=UNSERVICABLE

^{**} STATUS: "ADDED" OR "DELETED" when applicable

Annual Plant Inventory Region: 6 JCP FORM NO. 5 (REV. 5-65) Schedule: 5-5								
Department of Energy Department of Energy	Name and Loc	and Location of Plant JCP Authorizatio Number					For Period Ended	
Description		Install Year	Condition See *	Serial Number	Size	Model	9/30/2014 Status See **	
		real	See "				See	
	<u> </u>							
Signature		Officia	l Title		:	Date Submit	∶ ted	
j								
CONDITION : N=NEW, E=EXCELLENT, G=GOOD, F=FAIR, P=POOR, U=UNSERVICABLE * STATUS: "ADDED" OR "DELETED" when applicable								



Duplicating Facility Report

Report Period Ending 9/30/2014

Region: 6 Schedule: 5-6

Department or Agency **Department of Energy**

Name and address of activity

Part I - COST INFORMATION FOR FISCAL YEAR							
				OPERATIONS OTHER THAN			
ITEM	ST	AFFING	DUPLICATING /1	DUPLICATING /2			
	ADMIN	PRODUCTION	(COLUMN A)	(COLUMN B)			
Staff personnel and salaries							
Cost of paper, ink, etc (Cost per	1000 units=	\$11.49)					
Depreciation of equipment							
Amount spent for repairs							
Allowance for space used Sq. Footage:							
Amount spent for rentals							
		TOTAL COST	\$ -	\$ -			

1 / Include in column A cost of all duplicating, including but not limited to, platemaking, duplicating, scoring numbering, folding, collating, drilling, stitching, tying padding, trimming, wrapping, and all other operations necessary to complete the duplicating or binding 2/ Include in column B cost of all operations not involving duplicating (column A). Cost to be included in column B will include, but not be restricted to, addressing, distribution, camera work (other than lithographic), photostating, etc.

PART II - PRODUCTION INFORMATION FOR FISCAL YEAR								
		#Machine in each	Number of Originals	Total Produced				
EQUIPMENT	UNITS PER IMPRESSION	Category Reported	or Plates	Exchanging Overruns				
	(Column C)	(Column D)	(Column E)	(Column F)				
11" X 17" or less	1							
(Maximum image 10 3/4" X 14")	-							
11" X 17" or less, tandem	2							
(Maximum image 10 3/4" X 14")	۷							
Electrostatic Duplicators *								
(Staffed):								
Rated speed 70-89 cpm	1							
Rated speed over 89 cpm	1							
Other (Specify)								
Canon 3220								
Xerox								
Canon 5200								
	TOTAL PRODUCE	D IN FACILITY F	OR FISCAL YEAR	0				
Cost per 1000 Units (Total cost of duplicating)				\$0.00				
FORMULA: Part I, Col A / Part II, Col F. (Drop last 3 digits of Col F when computing cost / 1000)								
NAME / TITLE OF PERSON IN CHARGE	SIGNATURE		DATE SIGNED					
* Electrostatic duplicators include, but are not limited to, X	erox 8000 and 9000 series; Kodak 100	AF's, 150 AF's, and	250 AF's and IBM Co	pier III's when				
used in a duplicating facility.								

Duplicating Facility Report PART III - EQUIPMENT INVENTORY					Region: 6		
					Schedule:	: 5-6	
Department or Agency Department of Energy	Name and Location of Plant			For Period Ending 9/30/2014			
DESCRIPTION	Install Year	Condition See *	Serial Number	MODEL	INSTALL DATE	Status See **	
Platemaking:							
3							
Duplication:							
Binding:							
* CONDITION : N=NEW, E=EXCELLENT,		FAIR, P=POOR,	U=UNSERVICABLE				
** STATUS: "ADDED" OR "DELETED" wh	en applicable						

Duplicating Facility Report

Region: 6

		MENT INVE			Schedule:	5-6
Department or Agency Department of Energy	Name and Location of Plant				For Period Ending 9/30/2014	
	Install	Condition			INSTALL	Status
DESCRIPTION						
	Year	See *	Serial Number	MODEL	DATE	See **
		<u> </u>				
	:	:	:	_		

^{**} STATUS: "ADDED" OR "DELETED" when applicable



IN-HOUSE COPYING, DUPLICATING & PRINTING REPORT

(Non-Recycled and Recycled Paper) Used During Fiscal Year FY 2014

Osed Bulling Fiscal Feat Fi 2014						
Nan	ne of the Facility: Address:					
	Contact: Phone Number: Fax Number: E-Mail Address:					
	PAPER PURCHASED FROM TH	E GENERAL SERVICES ADMINISTRATION				
NON	-RECYCLED PAPER	RECYCLED PAPER				
		Post - Consumer Waste Content Of :				
Cartons	Cost	% Cartons Cost				
		50				
		20				
		Other				
PAPER PI	JRCHASED FROM SOURCES -OTH	ER THAN- THE GENERAL SERVICES ADMINISTRATION				
NON-RECYCLED PAPER		RECYCLED PAPER				
		Post - Consumer Waste Content Of :				
Cartons	Cost	% Cartons Cost				
		50				
		20				
		Other				
Signature :		Date Submitted:				
Official Title :						