				Budget Wo						(Exp.
Name and Address of Applicant:						response, incluc maintaining the may not collect	ling the time for data needed, ar this information,	collection of informa reviewing instruction of completing and re and you are not req uber. Information co	ns, searching existin eviewing the collection uired to complete the	ng data sour on of informa nis form, unle
						multiple progran	ns. HUD will us	e this information in ed in order to receive	the selection of app	licants. Res
Potonom Detailed		D				requested does				
Category Detailed	Jescription of	Budget (for f	ull grant period)	HUD Share	Applicant	Other	Other	State Share	Local/Tribal	Other
. Personnel (Direct Labor)	Estimated Hours	Rate per Hour	Estimated Cost	HOD Share	Applicant Match	HUD Funds	Federal Share	State Share	Share	Other
Position or Individual										
sd			\$0							
			\$0 \$0							
			\$0							
			\$0							
			\$0							
			\$0							
			\$0							
			\$0							
Total Direct Labor Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2. Fringe Benefits	Rate (%)	Base	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other
	11110 (70)	2400	\$0				onaro			
			\$0							
			\$0							
			\$0							
			\$0							
			\$0 \$0							
Total Fringe Benefits Cost			\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	
B. Travel				¢	<i></i>	\$ 5	4 0		\$ 0	
Ba. Transportation - Local Private Vehicle	Miloogo	Rate per Mile	Estimated Cost	HUD Share	Applicant Match	Other HUD	Other Federal	State Share	Local/Tribal Share	Other
a. Transportation - Local Private venicle	Mileage	mile	Sumated Cost			Funds	Share			
			\$0							
			\$0							
			\$0							
			\$0							
			\$0							
Subtotal - Trans - Local Private Vehicle			\$0	\$0	\$0	\$0	\$0			4-CBW

			Grant Application Deta	alled Budget Works	sneet	[
	Detailed Desc	cription of Bu	udget								
3b. Transportation - Airfare (show destination)	Trips	Fare	Estimated Cost	HUD Share		Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other
			\$0								
			\$0								
			\$0								
			\$0								
			\$0								
			\$0								
Subtotal - Transportation - Airfare			\$0		\$0	\$0	\$0	\$0	\$0	\$0	5
3c. Transportation - Other	Quantity	Unit Cost	Estimated Cost	HUD Share		Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other
•			\$0								
			\$0								
			\$0								
			\$0								
			\$0								
			\$0								
Subtotal - Transportation - Other			\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$
		Rate per		HUD Share		Applicant Match	Other HUD	Other Federal	State Share	Local/Tribal Share	Other
3d. Per Diem or Subsistence (indicate location)	Days	Day	Estimated Cost				Funds	Share			
			\$0								
			\$0								
			\$0								
			\$0								
			\$0								
Subtotal - Per Diem or Subsistence			\$0		\$0	\$0	\$0	\$0	\$0		\$
Total Travel Cost			\$0		\$0	\$0	\$0	\$0			\$
4. Equipment (Only items over \$5,000 Depreciated va	Quantity	Unit Cost	Estimated Cost	HUD Share		Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other
			\$0								
			\$0								
			\$0								
			\$0								
Total Equipment Cost			\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$

			Grant Application Det	alled Budget Works	heet						
5. Supplies and Materials (Items under \$5,000 Depre	Detailed Desc	ription of Bu	Idget								
5. Supplies and Materials (nems under \$5,000 Depre	Quantity	Unit Cost	Estimated Cost	HUD Share		Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other
			\$0								
			\$0								
			\$0								
			\$0								
			\$0 \$0								
			\$0								
Subtotal - Consumable Supplies			\$0		\$0	\$0	\$0	\$0	\$0	\$0	ç
				HUD Share	φU	Applicant Match	Other HUD	Other Federal	State Share		Other
b. Non-Consumable Materials	Quantity	Unit Cost	Estimated Cost				Funds	Share			
			\$0								
			\$0								
			\$0								
			\$0								
			\$0 \$0								
Subtotal - Non-Consumable Materials			\$0		\$0	\$0	\$0	\$0	\$0	\$0	9
Total Supplies and Materials Cost			\$0 \$0		\$0	\$0 \$0	\$0 \$0	\$0 \$0			
				HUD Share		Applicant	Other	Other	State Share		Other
6. Consultants (Type)	Days	Rate per Day	Estimated Cost			Match	HUD Funds	Federal Share		Share	ounci
			\$0								
			\$0								
			\$0								
			\$0								
			\$0								
Total Consultants Cost			\$0 \$0		\$0	\$0	\$0	\$0	\$0	\$0	
Total Consultants Cost			\$0		\$ 0			+-	+-	1.1	
7. Contracts and Sub-Grantees (List individually)	Quantity	Unit Cost	Estimated Cost	HUD Share		Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other
	Quantity	5111 0031	\$0		-		. 01103	Share			
			\$0								
			\$0								
			\$0								
			\$0								
Total Subcontracts Cost			\$0		\$0	\$0	\$0	\$0	\$0	\$0	9

			Grant Application Deta	ailed Budget Works	sheet	i					
0. Or we there or a the	Detailed Desc	ription of Bu	dget								
8. Construction Costs		1				Г Г	i				
8a. Administrative and legal expenses	Quantity	Unit Cost	Estimated Cost	HUD Share		Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other
			\$0								
			\$0								
			\$0								
			\$0								
			\$0								
Subtotal - Administrative and legal expenses			\$0		\$0	\$0	\$0	\$0	\$0		\$
8b. Land, structures, rights-of way, appraisal, etc	Quantity	Unit Cost	Estimated Cost	HUD Share		Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other
ob. Land, Structures, rights-or way, appraisal, etc	Quantity	onit cost	\$0				i unus	Share			
	+		\$0		-						
	+		\$0								
			\$0								
Subtotal - Land, structures, rights-of way,			\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$
				HUD Share		Applicant Match	Other HUD	Other Federal	State Share	Local/Tribal Share	Other
8c. Relocation expenses and payments	Quantity	Unit Cost	Estimated Cost			Widtern	Funds	Share		Share	
			\$0								
			\$0								
			\$0								
			\$0								
			\$0								
Subtotal - Relocation expenses and payments			\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$
8d. Architectural and engineering fees	Quantity	Unit Cost	Estimated Cost	HUD Share		Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other
bu. Architecturar and engineering rees	Quantity	Unit COSt	\$0				Fullus	Share			
			\$0								
			\$0								
	+		\$0								
			\$0								
Subtotal - Architectural and engineering fees			\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$
			\$	HUD Share	<i>\</i>	Applicant Match	Other HUD	Other Federal	State Share	Local/Tribal Share	Other
8e. Other architectural and engineering fees	Quantity	Unit Cost	Estimated Cost \$0			Water	Funds	Share		Share	
	+		\$0								
			\$0		-						
	+		\$0								
	+		\$0								
Subtotal - Other architectural and engineering fees			\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$
Subtotal Other architectural and engineering lees			4		ΨU	ΨU	φU	Ф О	φυ	form HUD-42	

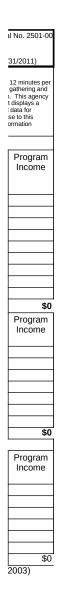
	Detailed Des	cription of Bu	Idget							·	
				HUD Share		Applicant Match	Other HUD	Other Federal	State Share	Local/Tribal Share	Other
Bf. Project inspection fees	Quantity	Unit Cost	Estimated Cost				Funds	Share			
			\$0								
			\$0								
			\$0								
Subtotal - Project inspection fees			\$0		\$0	\$0	\$0	\$0		\$0	
				HUD Share		Applicant Match	Other HUD	Other Federal	State Share	Local/Tribal Share	Other
3g. Site work	Quantity	Unit Cost	Estimated Cost				Funds	Share			
			\$0								
			\$0								
			\$0		**	* 2	* 0			* 0	
Subtotal - Site work			\$0		\$0	\$0	\$0	\$0		\$0	5
	Quantita			HUD Share		Applicant Match	Other HUD	Other Federal	State Share	Local/Tribal Share	Other
3h. Demolition and removal	Quantity	Unit Cost	Estimated Cost \$0				Funds	Share			
			\$0								
			\$0								
Subtotal - Demolition and removal			\$0		\$0	\$0	\$0	\$0	\$0	\$0	
			<u>+0</u>	HUD Share		Applicant	Other	Other	State Share	Local/Tribal	Other
Bi. Construction	Quantity	Unit Cost	Estimated Cost			Match	HUD Funds	Federal Share		Share	
	Quantity		\$0				i unus	Share			
			\$0								
		-	\$0								
Subtotal - Construction			\$0		\$0	\$0	\$0	\$0	\$0	\$0	
				HUD Share		Applicant Match	Other HUD	Other Federal	State Share	Local/Tribal Share	Other
3j. Equipment	Quantity	Unit Cost	Estimated Cost				Funds	Share			
			\$0								
			\$0								
			\$0								
			\$0								
Subtotal - Equipment			\$0		\$0	\$0	\$0	\$0		\$0	5
				HUD Share		Applicant Match	Other HUD	Other Federal	State Share	Local/Tribal Share	Other
3k. Contingencies	Quantity	Unit Cost	Estimated Cost				Funds	Share			
			\$0								
			\$0								
Subtotal Contingonaica			\$0 \$0		\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal - Contingencies			⊅ ∪		ΦU						
B. Miscellaneous	Quantity	Unit Cost	Estimated Cost	HUD Share		Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other
	Quantity	Jint Cost	\$0				runus	Share			
		+	\$0								
		+	\$0		-+						
Subtotal - Miscellaneous			\$0		\$0	\$0	\$0	\$0	\$0	\$0	9
Total Construction Costs			\$0		\$0	\$0	\$0 \$0	\$0 \$0		\$0 \$0	

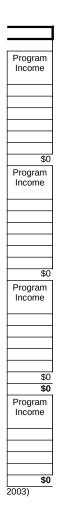
				ailed Budget Worksheet	l					
	Detailed Des	cription of Bu	udget							
9. Other Direct Costs	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other
ltem										
			\$0							
			\$0							
			\$0							
			\$0							
			\$0							
			\$0							
			\$0							
			\$0 \$0							
			\$0							
			\$0							
			\$0							
			\$011							
Total Other Direct Costs			\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Other Direct Costs			\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Total Other Direct Costs Subtotal of Direct Costs				\$0	\$0 \$0					\$
			\$0							
	Rate	Base	\$0						\$0	
Subtotal of Direct Costs	Rate	Base	\$0 \$0	\$0	\$0 Applicant	\$0 Other HUD	\$0 Other Federal	\$0	\$0	
Subtotal of Direct Costs 10. Indirect Costs	Rate	Base	\$0 \$0	\$0	\$0 Applicant	\$0 Other HUD	\$0 Other Federal	\$0	\$0	
Subtotal of Direct Costs 10. Indirect Costs	Rate	Base	\$0 \$0	\$0	\$0 Applicant	\$0 Other HUD	\$0 Other Federal	\$0	\$0	
Subtotal of Direct Costs 10. Indirect Costs	Rate	Base	\$0 \$0	\$0	\$0 Applicant	\$0 Other HUD	\$0 Other Federal	\$0	\$0	
Subtotal of Direct Costs 10. Indirect Costs	Rate	Base	\$0 \$0	\$0	\$0 Applicant	\$0 Other HUD	\$0 Other Federal	\$0	\$0	
Subtotal of Direct Costs 10. Indirect Costs	Rate	Base	\$0 \$0	\$0	\$0 Applicant	\$0 Other HUD	\$0 Other Federal	\$0	\$0	
Subtotal of Direct Costs 10. Indirect Costs	Rate	Base	\$0 \$0	\$0	\$0 Applicant	\$0 Other HUD	\$0 Other Federal	\$0	\$0	
Subtotal of Direct Costs 10. Indirect Costs	Rate	Base	\$0 \$0	\$0	\$0 Applicant	\$0 Other HUD	\$0 Other Federal	\$0	\$0	
Subtotal of Direct Costs 10. Indirect Costs	Rate	Base	\$0 \$0	\$0	\$0 Applicant	\$0 Other HUD	\$0 Other Federal	\$0	\$0	
Subtotal of Direct Costs 10. Indirect Costs	Rate	Base	\$0 \$0	\$0	\$0 Applicant	\$0 Other HUD	\$0 Other Federal	\$0	\$0	
Subtotal of Direct Costs 10. Indirect Costs	Rate	Base	\$0 \$0	\$0	\$0 Applicant Match	\$0 Other HUD Funds	\$0 Other Federal Share	\$0 State Share	\$0 Local/Tribal Share	

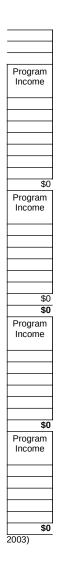
	Grant Application Detailed	d Budget Worksheet	
	Detailed Description	on of Budget	
Analysis	of Total Estimated Costs	Estimated Cost	Percent of Total
1	Personnel (Direct Labor)		#DIV/0!
	Fringe Benefits	\$ -	#DIV/0!
	Travel	\$ -	#DIV/0!
4	Equipment	\$-	#DIV/0!
5	Supplies and Materials	\$-	#DIV/0!
6	Consultants	\$-	#DIV/0!
7	Contracts and Sub-Grants		#DIV/0!
	Construction	\$ -	#DIV/0!
	Other Direct Costs	\$-	#DIV/0!
10	Indirect Costs	\$-	#DIV/0!
	Total:	\$-	#DIV/0!
	HUD Share:	\$-	
	(as percentage of HUD Share)	\$-	#DIV/0!

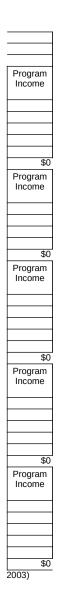
Grant Application Detailed Budget Worksheet										
	D	etai	led	Desc	riptior	of Bud	lget			_
							-			Perc

form HUD-424-CBW (2/2003)

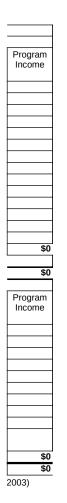












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