

APHIS-79: NATIONAL ANIMAL HEALTH MONITORING SYSTEM

EQUINE 2015

FORM NO.	TOTAL ANNUAL RESPONDENT	AVERAGE TIME PER RESPONSE	TOTAL HOURS	GRADE & AVG RATE OF PROGRAM PERSONNEL (Avg rate=Hourly Wage)	PROGRAM COSTS	OVERHEAD COSTS (.139)	TOTAL COSTS
NAHMS 331 - GENERAL MANAGEMENT QUESTIONNAIRE (NASS)							
Collection	2,600	1	2600.00	GS-9* (\$22.80)	\$ 59,280.00		
Analysis		0.2	520.00	GS-13 (\$48.16)	\$ 25,043.20		
Data Entry		0.2	520.00	GS-07 (\$22.83)	\$ 11,871.60		
Clerical		0.2	520.00	GS-07 (\$22.83)	\$ 11,871.60		
					108,066.40	\$15,021.23	\$123,087.63
NAHMS 332 - PARTICIPANT AGREEMENT							
Collection	1,404	0.25	351.00	GS-9 (\$35.38)	\$ 12,418.38		
Analysis		0	0.00	GS-13 (\$48.16)	\$ 0.00		
Data Entry		0	0.00	GS-07 (\$22.83)	\$ 0.00		
Clerical		0.01	14.04	GS-07 (\$22.83)	\$ 320.53		
					12,738.91	\$1,770.71	\$14,509.62
NAHMS 333 - VMO QUESTIONNAIRE							
Collection	1,198	1	1198.00	GS-12 (\$35.38)	\$ 42,385.24		
Analysis		0.5	599.00	GS-13 (\$48.16)	\$ 28,847.84		
Data Entry		0.2	239.60	GS-07 (\$22.83)	\$ 5,470.07		
Clerical		0.1	119.80	GS-07 (\$22.83)	\$ 2,735.03		
					79,438.18	\$11,041.91	\$90,480.09
NAHMS 334 - FECAL PARASITE SAMPLE - PRE DEWORMING							
Collection	719	1	719.00	Participant Collected \$0.00	\$ 0.00		
Analysis		0.3	215.70	GS-13 (\$48.16)	\$ 10,388.11		
Data Entry		0.1	71.90	GS-07 (\$22.83)	\$ 1,641.48		
Clerical		0.1	71.90	GS-07 (\$22.83)	\$ 1,641.48		
					13,671.07	\$1,900.28	\$15,571.34
NAHMS 335 - FECAL PARASITE SAMPLE - POST DEWORMING							
Collection	719	1	719.00	Participant Collected \$0.00	\$ 0.00		
Analysis		0.3	215.70	GS-13 (\$48.16)	\$ 10,388.11		
Data Entry		0.1	71.90	GS-07 (\$22.83)	\$ 1,641.48		
Clerical		0.1	71.90	GS-07 (\$22.83)	\$ 1,641.48		
					13,671.07	\$1,900.28	\$15,571.34
NAHMS 336 - BLOOD SAMPLE (VMO) (Per Operation)							
Collection	851	1.5	1276.50	GS-12 (\$35.38)	\$ 45,162.57		
Analysis		0.3	255.30	GS-13 (\$48.16)	\$ 12,295.25		
Data Entry		0.1	85.10	GS-07 (\$22.83)	\$ 1,942.83		
Clerical		0.1	85.10	GS-07 (\$22.83)	\$ 1,942.83		
					61,343.48	\$8,526.74	\$69,870.23
NAHMS 337 - TICK EXAM AND SUBMISSION FORM							
Collection	719	1.5	1078.50	GS-12 (\$35.38)	\$ 38,157.33		
Analysis		0.3	215.70	GS-13 (\$48.16)	\$ 10,388.11		
Data Entry		0.1	71.90	GS-07 (\$22.83)	\$ 1,641.48		
Clerical		0.1	71.90	GS-07 (\$22.83)	\$ 1,641.48		
					51,828.40	\$7,204.15	\$59,032.54
NAHMS 338 - BIOSECURITY ASSESSMENT (Incentive)							
Collection	671	1.5	1006.50	GS-12 (\$35.38)	\$ 35,609.97		
Analysis		0.3	201.30	GS-13 (\$48.16)	\$ 9,694.61		
Data Entry		0.1	67.10	GS-07 (\$22.83)	\$ 1,531.89		
Clerical		0.1	67.10	GS-07 (\$22.83)	\$ 1,531.89		
					48,368.36	\$6,723.20	\$55,091.57
NAHMS 339 - FECAL COLLECTION RECORD							
Collection	851	1.5	1276.50	GS-12 (\$35.38)	\$ 45,162.57		
Analysis		0.3	255.30	GS-13 (\$48.16)	\$ 12,295.25		
Data Entry		0.1	85.10	GS-07 (\$22.83)	\$ 1,942.83		
Clerical		0.1	85.10	GS-07 (\$22.83)	\$ 1,942.83		
					61,343.48	\$8,526.74	\$69,870.23
GRAND TOTAL					\$450,469.36	\$62,615.24	\$513,084.60

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* - All data collection costs are calculated using a 2014 GS 12-05 wage. All other costs are calculated using the 2014 Denver, Aurora, Boulder, CO locality pay wage at the step 5 level.

2014 salary tables are available at the Office of Personnel Management Website: <http://www.opm.gov/policy-data-oversight/pay-leave/salaries-wages/2014/general-schedule/>

Data entry times were estimated at 12 minutes per questionnaire and 6 minutes per biologic sample questionnaire.