**PART 1. ESTIMATED TIME BURDEN**

Average Number of HHA in U.S. = **12,014**

Average Number of OASIS Assessments Submitted Per All HHAs Per Year = **17,268,890**

Average Number of OASIS Assessments Submitted Per Each HHA Per Year = **1,437**

Average Number of OASIS Assessments Submitted Per Each HHA Per Month = **120**

**Calculations Used to Get Figures Stated Above**

**17,268,890** OASIS submissions per all HHAs per year/**12,014** HHAs in U.S. = **1,437** OASIS submissions per ALL HHAs per year

 **1,437** OASIS submissions per HHA per year / 12 months per year = **119.75** OASIS submissions per each HHA per month

**PART 2. ESTIMATED COST/WAGE CALCULATION**

1. **Time Estimate**
2. **Average time spent per each OASIS Assessment/Patient = 52.8minutes**

47.8 minutes of clinical time spent to perform the OASIS assessment

 5.0 minutes of administrative time to submit data from each OASIS assessment to CMS

1. **Estimated Annual Hourly Burden per each HHA for OASIS = 1264.5hours per HHA/year**

119.75 OASIS assessments per HHA per month x 52.8 min/assessment = **6,322.8** min per HHA per month.

6,322.8 min per HHA per month / 60 minutes per hour = 105.38 hours per HHA per month.

105.38 hours per HHA per month x 12 months per year = 1264.5 hours per each HHA per year.

1. **Estimated Annual Hourly Burden for all HHA for OASIS = 15,191,703 hours per all HHAs /year**

119.75 OASIS assessments per HHA per month x 52.8 min per assessment = 6,322.5 min per HHA per month

6,322.5 min per HHA per month / 60 minutes per hour = 105.38 hours per HHA per month.

105.38 hours per HHA per month x 12 months/year = 1264.5 hours per each HHA per year.

1,264.5 hours per HHA per year x 12,014 HHAs = 15,191,703 hours for all HHAs per year.

1. **Estimated Annual Hour Burden per ALL HHAs per year for ongoing OASIS Training = 96,112 hours**

8 hours of training per each HHA per year x 12,014 HHAs = 96,112 hours

1. **Wages for Performing OASIS Assessments**
2. **Average Time per OASIS Assessment per HHA = 52.8 minutes**

47.8 minutes clinician’s time to collect clinical data – paid @ $32.41 per hour = $25.82

 5.0 minutes administrative time paid @ $14.01 per hour = $ 1.17 $26.99

1. **Medical Clinician’s Time:**

47.8 minutes x 1,437 OASIS forms per HHA per year = 68,689 minutes per HHA per year

68,689 minutes per HHA per year / 60 minutes = 1,145 hours per HHA per year

1,145 hours per HHA per year x $32.41 per hour = **$37,109.45** clinical wages per ***each*** HHA per year

$37,109.45 x 12,014 HHA HHAs = **$445,832,932** per ***all*** HHAs per year

1. **Administrative Assistant Time:**

5 minutes per form x 1,437 forms per HHA per year = 7,185 minutes per HHA per year

7,185 minutes per HHA per year / 60 minutes = 119.75 hours per HHA per year

119.75 hours per HHA per year x $14.01 per hour **= $1,677.70** admin assistant wages per HHA per year

$1,677.70 x 12,014 HHA HHAs = **$20,155,888**per all HHA HHAs/year

1. **Wage Summary:**

*$*37,109.45 Clinical/Nursing wages per each hospice per year

*$* 1,677.70 Administrative assistant wages per each HHA per year

**$38,787.15 Total Annualized Cost to Each HHA Provider**

$445,832,932 Clinical/Nursing wages per all hospice providers per year

*$* 20,155,888 Administrative assistant wages per all HHAs per year

**$465,988,820** **Total Annualized Cost to All HHAs Providers**

1. **Training Costs:**

2 hours of OASIS update training per each HHA x 18 staff members = 36 total training hours per HHA

36 hours of training hours per HHA x 12,014 HHAs = 432,504 hours OASIS update training per year for all HHAs

13 Clinical staff persons per HHA to attend 2 hour training = 26 hours

 5 Administrative Staff members attending 2 hour training session = 10 hours

**Clinical Staff Training Wage Estimate**

26 hours x $32.41 per hour = **$842.66** for training clinical staff at ***each*** HHA per year

$842.66 x 12,014 HHAs = **$10,123,717** for training clinical staff in ***all*** HHAs/per year

**Administrative Staff Training Wage Estimate**

10 hours x $14.01 per hour = **$140.10** for training clinical staff at ***each*** HHA per year

$140.10 x 12,014 HHAs = **$1,683,161** for training clinical staff in ***all*** HHAs/per year

Wages for One-Time Training Wages for Each Individual HHA

 $842.66 Clinical Staff Training Wages per each HHA

$140.10 Administrative Staff Training Wages per each HHA

**$982.76 Total Combined Wages for one-time Staff Training**

Wages for One-Time Training Wages for ALL HHAs

 $10,123,717 Clinical Staff Training Wages per each HHA

$ 1,683,161 Administrative Staff Training Wages per each HHA

**$11,806,878** Total Combined Wages for one-time Staff Training

1. **Summary of Estimated Costs**

***$*37,109.45**  Nursing wages per each hospice per year

***$* 1,677.70** Administrative assistant wages per each HHA per year

**$ 982.76** Wages for One-time OASIS-C Update Staff Training for each HHA

**$39,769.91 Estimated Total Annualized Cost to Each HHA Provider**

**$445,832,932** Nursing wages per all hospice providers per year

***$* 20,155,888** Administrative assistant wages per all HHAs per year

**$ 11,806,879** Wages for One-time OASIS-C Update Staff Training for ALL HHAs

**$477,795,699** **Estimated Total Annualized Cost to All HHAs Providers**

**PART 3. Additional Calculations:**

1. Average Yearly Cost to Each HHA = **$39,770**

$477,795,699 – Cost for all HHAs per year / 12,014 HHAs in U.S. = $39,770

1. Estimated Average Monthly Cost Across All HHAs = $**39,816,308**

$477,795,699*-* Total annual costtoall HHAs per year / 12 months per year = $39,816,308

1. Estimated Average Monthly Cost to Each Individual HHA = **$3,314**

$477,795,699*-* Total annual cost toall HHAs/year */*12 months per year / 12,014 HHAS = $3,314

1. Estimated Cost per Each OASIS Assessment = **$27.67**

$477,795,699-Total annual cost toall HHAs/year */* 17,268,890 OASIS assessments per year = $27.67 per each OASIS assessment