

CMS 64.9 Base:

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CMS 64.9 BASE								State: Alabama	Agency: CMS
Medical Assistance Expenditures by Type of Service For the Medical Assistance Program Expenditures in this Quarter								Quarter/Year: <Qtr 3rd 2014>	Quarter Ended: 6/30/2014
Medical Assistance Payments	Total Computable (A)	Federal Share						Total Federal Share (G)	
		FMAP 68.12% (B)	I.H.S Facility Services 100% (C)	Family Planning Services 90% (D)	Optional Breast or Cervical Cancer* (E)	Other % (Oth) Prompt Pay (PP) (F)	Federal Share		
1A) Inpatient Hospital - Reg. Payments	170,010,134	115,650,342	137,580	59,869	24,548	0.00% 68.12%	0 0	115,872,339	
1B) Inpatient Hospital - DSH View DSH	57,474,587	39,151,689	0	0	0	N/A 68.12%	0 0	39,151,689	
1C) Inpatient Hospital - Sup. Payments View Sup. Payment	97,657,449	66,524,254	0	0	0	N/A 68.12%	0 0	66,524,254	
1D) Inpatient Hospital - GME Payments	0	0	0	0	0	0.00% 68.12%	0 0	0	
2A) Mental Health Facility Services - Reg. Payments	18,905,060	12,856,995	31,021	0	0	0.00% 68.12%	0 0	12,888,016	
2B) Mental Health Facility - DSH	0	0	0	0	0	N/A 68.12%	0 0	0	
3A) Nursing Facility Services - Reg. Payments	237,295,972	161,602,548	63,811	0	0	0.00% 68.12%	0 0	161,666,359	
3B) Nursing Facility Services - Sup. Payments	0	0	0	0	0	N/A 68.12%	0 0	0	
4A) Intermediate Care Facility Services - Mentally Retarded; Public Providers	0	0	0	0	0	0.00% 68.12%	0 0	0	
4B) Intermediate Care Facility Services - Mentally Retarded; Private Providers	658,770	448,754	0	0	0	0.00% 68.12%	0 0	448,754	
4C) Intermediate Care Facility Services - Mentally Retarded; Supplemental Payments	0	0	0	0	0	N/A 68.12%	0 0	0	
5A) Physician & Surgical Services - Reg. Payments	89,100,111	59,689,474	90,233	1,125,492	105,119	0.00% 68.12%	0 0	61,010,318	
5B) Physician & Surgical Services - Sup. Payments	0	0	0	0	0	N/A 68.12%	0 0	0	
5C) Physician & Surgical Services - Evaluation and Management	9,482,289	9,482,289	0	0	0	0.00% 68.12%	0 0	9,482,289	
5D) Physician & Surgical Services - Vaccine codes	1,867,402	1,867,402	0	0	0	0.00% 68.12%	0 0	1,867,402	
6A) Outpatient Hospital Services - Reg. Payments	34,496,465	23,367,556	32,172	11,272	115,162	0.00% 68.12%	0 0	23,526,162	
6B) Outpatient Hospital Services - Sup. Payments						N/A	0		

* Optional Breast & Cervical Cancer Services calculated at an Enhanced FMAP rate of 77.68% and/or the IHS Services rate of 100%

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CMS 64.9 BASE							State: Alabama
Medical Assistance Expenditures by Type of Service For the Medical Assistance Program Expenditures in this Quarter							Agency: CMS
							Quarter/Year: <Qtr 3rd 2014>
							Quarter Ended: 6/30/2014
Medical Assistance Payments	Total Computable (A)	Federal Share					Total Federal Share (G)
		FMAP 68.12% (B)	I.H.S Facility Services 100% (C)	Family Planning Services 90% (D)	Optional Breast or Cervical Cancer* (E)	Other % (Oth) Prompt Pay (PP) (F)	
6A) Outpatient Hospital Services - Reg. Payments	34,496,465	23,367,556	32,172	11,272	115,162	0.00% 68.12%	23,526,162
6B) Outpatient Hospital Services - Sup. Payments	31,526,236	21,475,672	0	0	0	N/A 68.12%	21,475,672
View Sup. Payment							
7) Prescribed Drugs	139,811,187	94,326,077	107,736	1,065,802	37,882	0.00% 68.12%	95,537,497
7A1) Drug Rebate Offset - National	(71,796,720)	(48,901,114)	0	0	0	0.00% 68.12%	(48,901,114)
7A2) Drug Rebate Offset - State Sidebar Agreement	(2,881,078)	(1,962,590)	0	0	0	0.00% 68.12%	(1,962,590)
7A3) MCO - National Agreement	0	0	0	0	0	0.00% 68.12%	0
7A4) MCO - State Sidebar Agreement	0	0	0	0	0	0.00% 68.12%	0
7A5) Increased ACA OFFSET - Fee for Service - 100%	(1,525,880)	0	0	0	0	100.00% 68.12%	(1,525,880)
7A6) Increased ACA OFFSET - MCO - 100%	0	0	0	0	0	100.00% 68.12%	0
8) Dental Services	20,934,720	14,244,517	23,802	0	0	0.00% 68.12%	14,268,319
9A) Other Practitioners Services - Reg. Payments	5,718,262	3,892,614	3,493	0	327	0.00% 68.12%	3,896,434
9B) Other Practitioners Services - Sup. Payments	0	0	0	0	0	N/A 68.12%	0
10) Clinic Services	8,548,859	4,791,622	2,192	1,361,319	0	0.00% 68.12%	6,155,133
11) Laboratory/Radiological	22,636,572	15,366,620	26,759	15,110	27,081	0.00% 68.12%	15,435,570
12) Home Health Services	16,910,899	11,513,896	6,773	0	1,362	0.00% 68.12%	11,522,031
13) Sterilizations	2,076,563	0	396	1,868,550	0	0.00% 68.12%	1,868,946

* Optional Breast & Cervical Cancer Services calculated at an Enhanced FMAP rate of 77.66% and/or the IHS Services rate of 100%

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CMS 64.9 BASE		Federal Share						State: Alabama
Medical Assistance Expenditures by Type of Service For the Medical Assistance Program Expenditures in this Quarter								Agency: CMS
								Quarter/Year: <Qtr: 3rd 2014>
								Quarter Ended: 6/30/2014
Medical Assistance Payments	Total Computable	FMAP 68.12%	I.H.S Facility Services 100%	Family Planning Services 90%	Optional Breast or Cervical Cancer*	Other % (Oth) Prompt Pay (PP)	Federal Share	Total Federal Share
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	
14) Abortions No. 2 View Abortions	669	456	0	0	0	N/A 68.12%	0	456
15) EPSDT Screening	12,175,266	8,286,961	10,026	0	0	0.00% 68.12%	0	8,296,987
16) Rural Health	5,981,289	4,042,566	6,198	36,084	404	0.00% 68.12%	0	4,085,252
17A) Medicare - Part A	2,022,313	1,377,600	0	0	0	0.00% 68.12%	0	1,377,600
17B) Medicare - Part B	57,089,692	38,889,498	0	0	0	0.00% 68.12%	0	38,889,498
17C) 120% - 134% Of Poverty View QIB	5,959,900	0	0	0	0	N/A 68.12%	5,959,900	5,959,900
17D) Coinsurance	0	0	0	0	0	0.00% 68.12%	0	0
18A) Medicaid - MCO	0	0	0	0	0	0.00% 68.12%	0	0
18A1) Medicaid MCO - Evaluation and Management	0	0	0	0	0	0.00% 68.12%	0	0
18A2) Medicaid MCO - Vaccine codes	0	0	0	0	0	0.00% 68.12%	0	0
18A3) Medicaid MCO - Community First Choice	0	0	0	0	0	0.00% 68.12%	0	0
18A4) Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0	0	0	N/A 68.12%	0	0
18B1) Prepaid Ambulatory Health Plan	0	0	0	0	0	0.00% 68.12%	0	0
18B1a) MCO PAHP - Evaluation and Management	0	0	0	0	0	0.00% 68.12%	0	0
18B1b) MCO PAHP - Vaccine codes	0	0	0	0	0	0.00% 68.12%	0	0
18B1c) MCO PAHP - Community First Choice	0	0	0	0	0	0.00% 68.12%	0	0
18B1d) MCO PAHP - Preventive Services Grade A OR B	0	0	0	0	0	N/A	0	0

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CMS 64.9 BASE		Federal Share						State: Alabama Agency: CMS Quarter/Year: Qtr 3rd 2014 Quarter Ended: 6/30/2014	
		Total Computable	FMAP 68.12%	I.H.S Facility Services 100%	Family Planning Services 90%	Optional Breast or Cervical Cancer*	Other % (Oth) Prompt Pay (PP)	Federal Share	Total Federal Share
Medical Assistance Payments	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(G)	
18B1b) MCO PAHP - Vaccine codes	0	0	0	0	0	68.12%	0	0	
18B1c) MCO PAHP - Community First Choice	0	0	0	0	0	0.00% 68.12%	0	0	
18B1d) MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0	0	0	N/A 68.12%	0	0	
18B2) Prepaid Inpatient Health Plan	0	0	0	0	0	0.00% 68.12%	0	0	
18B2a) MCO PIHP - Evaluation and Management	0	0	0	0	0	0.00% 68.12%	0	0	
18B2b) MCO PIHP - Vaccine codes	0	0	0	0	0	0.00% 68.12%	0	0	
18B2c) MCO PIHP - Community First Choice	0	0	0	0	0	0.00% 68.12%	0	0	
18B2d) MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0	0	0	N/A 68.12%	0	0	
18C) Medicaid - Group Health	48,602	33,108	0	0	0	0.00% 68.12%	0	33,108	
18D) Medicaid - Coinsurance	0	0	0	0	0	0.00% 68.12%	0	0	
18E) Medicaid - Other	6,270,855	4,271,706	0	0	0	0.00% 68.12%	0	4,271,706	
19A) Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0	0	0	N/A 68.12%	0	0	
19B) Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0	0	0	N/A 68.12%	0	0	
19C) Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0	0	0	N/A 68.12%	0	0	
19D) Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0	0	0	N/A 68.12%	0	0	
22) All-Inclusive Care Elderly	1,562,924	1,064,664	0	0	0	0.00% 68.12%	0	1,064,664	
23A) Personal Care Services - Reg. Payments	0	0	0	0	0	0.00% 68.12%	0	0	

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Medical Assistance Payments	Total Computable (A)	Federal Share						Total Federal Share (G)
		FMAP 68.12% (B)	I.H.S Facility Services 100% (C)	Family Planning Services 90% (D)	Optional Breast or Cervical Cancer* (E)	Other % (Oth) Prompt Pay (PP) (F)	Federal Share	
22) All-Inclusive Care Elderly	1,562,924	1,064,664	0	0	0	0.00% 68.12%	0 0	1,064,664
23A) Personal Care Services - Reg. Payments	0	0	0	0	0	0.00% 68.12%	0 0	0
23B) Personal Care Services - SDS 1915(i)	0	0	0	0	0	0.00% 68.12%	0 0	0
24A) Targeted Case Management Services - Com. Case- Man.	9,004,595	6,127,759	8,896	0	127	0.00% 68.12%	0 0	6,136,782
24B) Case Management - State Wide	0	0	0	0	0	0.00% 68.12%	0 0	0
25) Primary Care Case Management	20,411,073	13,891,848	17,873	0	0	0.00% 68.12%	0 0	13,909,721
26) Hospice Benefits	13,915,720	9,477,104	0	0	2,605	0.00% 68.12%	0 0	9,479,709
27) Emergency Services for Undocumented Aliens	2,288,624	1,559,011	0	0	0	0.00% 68.12%	0 0	1,559,011
28) Federally-Qualified Health Center	8,275,916	5,465,180	17,083	210,483	1,624	0.00% 68.12%	0 0	5,694,370
29) Non-Emergency Medical Transportation	0	0	0	0	0	0.00% 68.12%	0 0	0
30) Physical Therapy	1,914,885	1,303,756	974	0	0	0.00% 68.12%	0 0	1,304,730
31) Occupational Therapy	0	0	0	0	0	0.00% 68.12%	0 0	0
32) Services for Speech, Hearing & Language	123,389	84,053	0	0	0	0.00% 68.12%	0 0	84,053
33) Prosthetic Devices, Dentures, Eyeglasses	1,195,705	813,815	960	0	51	0.00% 68.12%	0 0	814,826
34) Diagnostic Screening & Preventive Services	0	0	0	0	0	0.00% 68.12%	0 0	0
34A) Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0	0	0	N/A 68.12%	0 0	0
35) Mirco MirUMfa	25,245	17,265	0	0	0	0.00%	0	17,265

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		FMAP 68.12% (B)	I.H.S Facility Services 100% (C)	Family Planning Services 90% (D)	Optional Breast or Cervical Cancer* (E)	Other % (Oth) Prompt Pay (PP) (F)	Federal Share	
32) Services for Speech, Hearing & Language	123,389	84,053	0	0	0	0.00% 68.12%	0 0	84,053
33) Prosthetic Devices, Dentures, Eyeglasses	1,195,705	813,815	960	0	51	0.00% 68.12%	0 0	814,826
34) Diagnostic Screening & Preventive Services	0	0	0	0	0	0.00% 68.12%	0 0	0
34A) Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0	0	0	N/A 68.12%	0 0	0
35) Nurse Mid-Wife	25,345	17,265	0	0	0	0.00% 68.12%	0 0	17,265
36) Emergency Hospital Services	0	0	0	0	0	0.00% 68.12%	0 0	0
37) Critical Access Hospitals	0	0	0	0	0	0.00% 68.12%	0 0	0
38) Nurse Practitioner Services	5,915,983	4,025,127	4,381	0	2,117	0.00% 68.12%	0 0	4,031,625
39) School Based Services	0	0	0	0	0	N/A 68.12%	0 0	0
40) Rehabilitative Services (non-school-based) View Rehab Svcs	36,275,219	24,694,827	22,728	0	422	N/A 68.12%	0 0	24,717,977
41) Private Duty Nursing	1,165,096	793,663	0	0	0	0.00% 68.12%	0 0	793,663
42) Freestanding Birth Center	0	0	0	0	0	0.00% 68.12%	0 0	0
43) Health Home for Enrollees w Chronic Conditions	0	0	0	0	0	N/A 68.12%	0 0	0
44) Tobacco Cessation for Preg Women	8,007	5,454	0	0	0	0.00% 68.12%	0 0	5,454
49) Other Care Services	3,563,151	2,424,602	2,947	0	694	0.00% 68.12%	0 0	2,428,243
50) Total	1,084,112,077	734,038,640	618,034	5,753,981	319,525	0.00% 68.12%	4,434,020 0	745,164,200

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