

District of Columbia

State-reported APR: SY [byear] - [eyear]

APR Status: **Not Certified**

Expenditures

Summary expenditure table ▢

exp_sec_01_a

Question:

Report the actual expenditure totals for each of the categories listed in the summary budget table and project-level budget tables in the State's approved budget from July 1, [byear] to June 30, [eyear].

State's budget year: [Prepopulated DR]

Expenditure Categories	2010 - 2011 Expenditures as of June 30, [byear]	2010 - 2011 Expenditures as of [date], [eyear]	2011 - 2012 Expenditures as of June 30, [byear]	Total through June 30, 2012
1. Personnel	[Prepopulated Y1]	[Prepopulated Y1]	<input type="text"/>	[Calculated]
2. Fringe Benefits	[Prepopulated Y1]	[Prepopulated Y1]	<input type="text"/>	[Calculated]
3. Travel	[Prepopulated Y1]	[Prepopulated Y1]	<input type="text"/>	[Calculated]
4. Equipment	[Prepopulated Y1]	[Prepopulated Y1]	<input type="text"/>	[Calculated]
5. Supplies	[Prepopulated Y1]	[Prepopulated Y1]	<input type="text"/>	[Calculated]
6. Contractual	[Prepopulated Y1]	[Prepopulated Y1]	<input type="text"/>	[Calculated]
7. Training Stipends	[Prepopulated Y1]	[Prepopulated Y1]	<input type="text"/>	[Calculated]
8. Other	[Prepopulated Y1]	[Prepopulated Y1]	<input type="text"/>	[Calculated]
9. Total Direct Costs (lines 1-8)	[Prepopulated Y1]	[Prepopulated Y1]	[Calculated]	[Calculated]
10. Indirect Costs	[Prepopulated Y1]	[Prepopulated Y1]	<input type="text"/>	[Calculated]
11. Funding for Involved LEAs	[Prepopulated Y1]	[Prepopulated Y1]	<input type="text"/>	[Calculated]
12. Supplemental Funding for Participating LEAs	[Prepopulated Y1]	[Prepopulated Y1]	<input type="text"/>	[Calculated]
13. Total Costs (lines 9-12)	[Prepopulated Y1]	[Prepopulated Y1]	[Calculated]	[Calculated]
14. Funding Subgranted to Participating LEAs (minimum 50% of total grant)	[Prepopulated Y1]	[Prepopulated Y1]	<input type="text"/>	[Calculated]
15. Total Expenditure (lines 13-14)	[Prepopulated Y1]	[Prepopulated Y1]	[Calculated]	[Calculated]

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District of Columbia

State-reported APR: SY [byear] - [eyear]

APR Status: **Not Certified**

Expenditures

Project-level expenditure tables

exp_sec_03_a

Project Name	Associated with Criteria	Secondary Criteria Associated with
[Prepopulated AP]	[Prepopulated AP]	[Prepopulated AP]
[Prepopulated AP]	[Prepopulated AP]	[Prepopulated AP]
[Prepopulated AP]	[Prepopulated AP]	[Prepopulated AP]
[Prepopulated AP]	[Prepopulated AP]	[Prepopulated AP]
[Prepopulated AP]	[Prepopulated AP]	[Prepopulated AP]
[Prepopulated AP]	[Prepopulated AP]	[Prepopulated AP]
[Prepopulated AP]	[Prepopulated AP]	[Prepopulated AP]
[Prepopulated AP]	[Prepopulated AP]	[Prepopulated AP]
[Prepopulated AP]	[Prepopulated AP]	[Prepopulated AP]
[Prepopulated AP]	[Prepopulated AP]	[Prepopulated AP]
[Prepopulated AP]	[Prepopulated AP]	[Prepopulated AP]
[Prepopulated AP]	[Prepopulated AP]	[Prepopulated AP]
[Prepopulated AP]	[Prepopulated AP]	[Prepopulated AP]
[Prepopulated AP]	[Prepopulated AP]	[Prepopulated AP]
[Prepopulated AP]	[Prepopulated AP]	[Prepopulated AP]

Confirm Criteria Categories:

Please confirm the criteria categories are correct within the table.

- These data are correct
- These data are not correct

exp_sec_03_b

Question:

Report the actual expenditure totals for each of the categories listed in the summary budget table and project-level budget tables in the State's approved budget from the end of the State's project budget year through June 30, [eyear].

Expenditure Categories	2010 - 2011 Expenditures as of June 30, [byear]	2010 - 2011 Expenditures as of [date], [eyear]	2011 - 2012 Expenditures as of June 30, [byear]	Total through June 30, 2012
1. Personnel	[Prepopulated Y1]	[Prepopulated Y1]	<input type="text"/>	[Calculated]
2. Fringe Benefits	[Prepopulated Y1]	[Prepopulated Y1]	<input type="text"/>	[Calculated]
3. Travel	[Prepopulated Y1]	[Prepopulated Y1]	<input type="text"/>	[Calculated]
4. Equipment	[Prepopulated Y1]	[Prepopulated Y1]	<input type="text"/>	[Calculated]
5. Supplies	[Prepopulated Y1]	[Prepopulated Y1]	<input type="text"/>	[Calculated]
6. Contractual	[Prepopulated Y1]	[Prepopulated Y1]	<input type="text"/>	[Calculated]
7. Training Stipends	[Prepopulated Y1]	[Prepopulated Y1]	<input type="text"/>	[Calculated]
8. Other	[Prepopulated Y1]	[Prepopulated Y1]	<input type="text"/>	[Calculated]
9. Total Direct Costs (lines 1-8)	[Prepopulated Y1]	[Prepopulated Y1]	[Calculated]	[Calculated]
10. Indirect Costs	[Prepopulated Y1]	[Prepopulated Y1]	<input type="text"/>	[Calculated]
11. Funding for Involved LEAs	[Prepopulated Y1]	[Prepopulated Y1]	<input type="text"/>	[Calculated]
12. Supplemental Funding for Participating LEAs	[Prepopulated Y1]	[Prepopulated Y1]	<input type="text"/>	[Calculated]
13. Total Costs (lines 9-12)	[Prepopulated Y1]	[Prepopulated Y1]	[Calculated]	[Calculated]

Additional information:

Please provide additional information regarding [Prepopulated AP]. Additional information provided for [Prepopulated AP] in [byear] - [eyear] has been preloaded into the text box. Please delete if it is no longer relevant. If no information is provided, the additional information box will not appear on the display page.

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