CHOICE NEIGHBORHOODS IMPLEMENTATION GRANTS FY2014 Grant Sizing Worksheet

			NSTRUCTIONS rather than using the Exce 	l workbook, start at Step 4 (pa	nge 2).
Step 1.	Select your Cit			the list, click on your City, and c	liek "OK "
Step 2.			r State from the menu below		JICK OK.
	Click as indi	cated to see th	ne lists of states, scroll through	the list, click on your State, and	d click "OK."
				llar limits published on July 7, 20 c Housing Investments, (202) 44	014in accordance with HUD Notice PIH 2011- 01-8812.
				le will be created that extends d e table on the next worksheet, "	lown to row 82. The TDC limits for each unit TDC Limit Calculation."
Step 3.				p 4, page 2. (If using the Exce on" at the bottom of this wind	
				COLUMBUS	, 1
			City StateName	OHIO	1
		Dedreeme	T. 19 0	Data	-
	1	Bedrooms 0	Detached/Semi-Detached	Data Sum of 0 Bedrooms, TDC	120,169.00
		1		Sum of 1 Bedrooms, TDC	158,153.00
	TDC Limit	2		Sum of 2 Bedrooms, TDC	189,655.00
	per Unit	3		Sum of 3 Bedrooms, TDC Sum of 4 Bedrooms, TDC	228,595.00 269,383.00
ata abad /		5		Sum of 5 Bedrooms, TDC	294,505.00
etached / Semi-		6		Sum of 6 Bedrooms, TDC	316,966.00
etached		0		Sum of 0 Bedrooms, HCC Sum of 1 Bedrooms, HCC	68,668.00 90,373.00
		2		Sum of 2 Bedrooms, HCC	108,375.00
	HCC Limit per Unit	3		Sum of 3 Bedrooms, HCC	130,626.00
	peronit	4		Sum of 4 Bedrooms, HCC	153,933.00
		5 6		Sum of 5 Bedrooms, HCC Sum of 6 Bedrooms, HCC	168,289.00 181,124.00
		0	Elevator	Sum of 0 Bedrooms, TDC	101,082.00
		1		Sum of 1 Bedrooms, TDC	141,515.00
	TDC Limit	2		Sum of 2 Bedrooms, TDC	181,948.00
	per Unit	4		Sum of 3 Bedrooms, TDC Sum of 4 Bedrooms, TDC	242,598.00 303,247.00
		5		Sum of 5 Bedrooms, TDC	343,680.00
Elevator		6		Sum of 6 Bedrooms, TDC	384,113.00
		0		Sum of 0 Bedrooms, HCC Sum of 1 Bedrooms, HCC	63,177.00 88,447.00
		2		Sum of 2 Bedrooms, HCC	113,718.00
	HCC Limit per Unit	3		Sum of 3 Bedrooms, HCC	151,624.00
	por orac	4		Sum of 4 Bedrooms, HCC	189,530.00
		6		Sum of 5 Bedrooms, HCC Sum of 6 Bedrooms, HCC	214,800.00 240.071.00
		-	Row House	Sum of 0 Bedrooms, TDC	113,542.00
		1		Sum of 1 Bedrooms, TDC	149,767.00
	TDC Limit	2		Sum of 2 Bedrooms, TDC Sum of 3 Bedrooms, TDC	180,027.00 218,050.00
	per Unit	4		Sum of 4 Bedrooms, TDC	259,306.00
		5		Sum of 5 Bedrooms, TDC	285,948.00
w House		6		Sum of 6 Bedrooms, TDC Sum of 0 Bedrooms, HCC	310,976.00
		0		Sum of 1 Bedrooms, HCC	64,881.00 85,581.00
		2		Sum of 2 Bedrooms, HCC	102,872.00
	HCC Limit per Unit	3		Sum of 3 Bedrooms, HCC	124,600.00
		4		Sum of 4 Bedrooms, HCC Sum of 5 Bedrooms, HCC	148,175.00 163,399.00
		6		Sum of 6 Bedrooms, HCC	177,701.00
		0	Walkup	Sum of 0 Bedrooms, TDC	94,561.00
		2		Sum of 1 Bedrooms, TDC Sum of 2 Bedrooms, TDC	130,623.00
	TDC Limit	3		Sum of 3 Bedrooms, TDC	165,671.00 216,362.00
	per Unit	4		Sum of 4 Bedrooms, TDC	269,719.00
		5		Sum of 5 Bedrooms, TDC	303,634.00
Walkup		6		Sum of 6 Bedrooms, TDC	337,075.00
-		1		Sum of 0 Bedrooms, HCC Sum of 1 Bedrooms, HCC	54,035.00 74,642.00
		2		Sum of 2 Bedrooms, HCC	94,669.00
	HCC Limit per Unit	3		Sum of 3 Bedrooms, HCC	123,636.00
		4		Sum of 4 Bedrooms, HCC Sum of 5 Bedrooms, HCC	154,125.00 173,505.00

CHOICE NEIGHBORHOODS IMPLEMENTATION GRANTS

FY2014 Grant Sizing Worksheet

		Page 2
Step 4. Enter name of the Lead Applicant:		
Step 5. (a) Enter name of targeted public and/or assisted hsg site(s):		
(b) Confirm correct City (selected in Step 1): (c) Confirm correct State (selected in Step 2):	COLUMBUS OHIO	Note: If the selected City or State is wrong, return to Page 1, Steps 1 and 2, to correct your selections (navigate back to Step 1 by clicking on "Select City & State" tab below).

Step 6. In the appropriate "BUILDING TYPE' and bedroom ("BR") categories below, enter the number of

"NEW UNITS" (use Table 6(a)), and/or "REHABILITATION UNITS" (use Table 6(b)), proposed for funding under this application.

The Excel form will calculate TDC limit subtotals for each unit type, and overal TDC limit totals, based on City and State selected at Steps 1 and 2. If you are completing this attachment manually, use the applicable TDC limits for each unit type found in HUD Notice PIH 2011-38.

Definitions

NEW UNITS (Table 6(a)): include all on-site and off-site replacement units. Also include any homeownership units (including lease-purchase), that will be newly-constructed or acquired (with or without rehabilitation) utilizing any Choice Neighborhoods grant funds or other public housing capital assistance for development.

REHABILITATION UNITS (Table 6(b)): include only existing (i.e, in HUD's inventory) public housing and/or assisted units that are proposed for rehabilitation utilizing Choice Neighborhoods grant funds or other public housing capital assistance.

Building Types

Detached buildings are single-family dwellings.

Semi-Detached buildings, also referred to as "duplex" units, are structures that include only two units.

Elevator buildings include only those structures with an elevator and four or more floors above ground.

<u>Row House</u> refers to any structure with three or more units that has only vertical common walls. If a building with three or more units has upper/lower units (and is not an elevator building), it is classified as a <u>Walkup</u>.

Walkup buildings include all structures with three or more units that are not classified as Elevator or Row House.

		-	Table 6(a): NEW	UNITS (new construction, ac	quisition, and units to be ac	quired and rehabilitated)
BUILDING TYPE	BR's	Number of Units	HCC Limit per Unit	HCC Totals	Community Renewal Allowance Total	TDC Limit per Unit for New Const.	TDC Limit Totals
	1BR		$>\!\!\!\!\!\!\!\!\!\!\!$			\$ 158,153 \$	-
	2BR		$>\!\!<$			\$ 189,655 \$	-
Detached / Semi-	3BR		$>\!\!\!\!\!\!\!\!\!$			\$ 228,595 \$	-
Detached	4BR		$>\!\!\!\!\!\!\!\!\!$			\$ 269,383 \$	-
	5BR		\geq			\$ 294,505 \$	-
	400		\leq				
	1BR		$\langle \rangle$			\$ 141,515 \$	-
 .	2BR		$\langle \rangle$			\$ 181,948 \$	-
Elevator	3BR		<			\$ 242,598 \$	-
	4BR		$\langle \rangle$			\$ 303,247 \$	-
	5BR		>			\$ 343,680 \$	-
	1BR		\sim			\$ 149,767 \$	-
	2BR		\sim			\$ 180.027 \$	-
Row House	3BR		\sim			\$ 218,050 \$	-
	4BR		\sim			\$ 259,306 \$	-
	5BR		\sim			\$ 285,948 \$	-
			\leq				
	1BR		\sim			\$ 130,623 \$	-
	2BR		\sim			\$ 165,671 \$	-
Walkup	3BR		\sim			\$ 216,362 \$	-
	4BR		\sim			\$ 269,719 \$	-
	5BR		>			\$ 303,634 \$	-
Subtotal N	ew Units:	0					

Table 6(b): REHABILITATION UNITS (existing public and/or assisted housing units to be rehabilitated)* TDC Limit per Unit for Rehab* Number of Units HCC Limit Comm Renewal Allowance Total TDC Limit BUILDING TYPE BR's HCC Totals per Unit Totals 1BR \$ 142,338 \$ 2BR \$ 170.690 \$ Detached / Semi-3BR 205,736 \$ \$ Detached 4BR 242,445 \$ \$ 5BR \$ 265,055 \$ 1BR 127,364 \$ \$ 2BR 163,753 \$ \$ Elevator 3BR 218,338 \$ \$ 4BR \$ 272,922 \$ 5BR \$ 309,312 \$ 1BR \$ 134,790 \$ 2BR \$ 162,024 \$ Row House 3BR \$ 196.245 \$ 4BR 233,375 \$ \$ 5BR 257,353 \$ \$ 117,561 \$ 1BR \$ 149,104 \$ 2BR |\$ Walkup 3BR \$ 194,726 \$ 4BR 242,747 \$ \$ 5BR 273,271 \$ \$ Subtotal Rehab Units 0 Totals for all New and Rehabilitation 6(c) 0 \$ -Units * TDC limits shown for Rehabilitation Units are 90% of the TDC limit for New Construction Units. If rehabilitation activity will change the number of units or the unit configuration (Building Types or number of Bedrooms) at the original project site, enter the number and configuration of units that will exist <u>after</u> rehabilitation, not the number of units and unit configuration before rehabilitation.

Public Reporting Burden for this collection of information is estimated to average one hour per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Response to this collection of information is mandatory to obtain a benefit. The information requested does not lend itself to confidentiality. HUD may not conduct or sponsor, and an applicant is not required to respond to a collection of information unless it displays a currently valid OMB control number.

CHOICE NEIGHBORHOODS IMPLEMENTATION GRANTS FY2014 Grant Sizing Worksheet

COMPLETE THIS WORKSHEET LAST		Page 3
To determine the maximum grant amount that may be requested in this Choice Neighborhoods Implementatio requested information. If you are using the Excel form, totals are calculated automatically.		
If you are manually calculating the maximum grant amount that may be requested on this attachment, follow t provided below on this worksheet.	he calculation instruction	ons
6(d) TDC limit, unadjusted (entered automatically from "TDC Limit Calculation")	\$	-
(To calculate manually, enter the TDC Limit Total for all New and Rehabilitation Units from line 6(c), page 2)		
Step 7. Enter Choice Neighborhoods request for Supportive Services (SS) funding.	\$	-
(from Sources and Uses Budget)		
(Note: request for Supportive Services funding may not exceed 15% of total grant requested. Any amount requested above 5% of grant must be matched by other sources.)		
Step 8. Enter Choice Neighborhoods request for Critical Commumity Improvements (CCI) funding.	\$	-
(from Sources and Uses Budget)		
(Note: request for Critical Community Improvements funding may not exceed 15% of total grant requested)		
Step 9. Enter Choice Neighborhoods funds requested for demolition and remediation of dwelling units.	-	
(Enter the combined total of the dwelling unit remediation and dwelling unit demolition line items from the Sources and Uses Budget)		
Step 10. Enter number of public and/or assisted units to be demo'd (<u>after</u> date of application only).		
Step 11. Enter number of public and/or assisted units to be built back on the original site.		
(Do not include existing public and/or assisted units to be rehabilitated)		
11(a) Number of public and/or assisted units to be demolished and not replaced back on original site		
(Number of units identified in Step 10, minus the number of units identified in Step 11)		
11(b) Percent of original public and/or assisted units to be demo'd & not replaced back on orig. site #DIV/0! (Number of units identified in 11(a), divided by number of units identified in Step 10) %		
Example: Step $10 = 100$ units to be demolished. Step $11 = 40$ replacement units to be built back on original site. $11(a) = 60$ units demolished and not built back on original site. $11(b) = 60/100 = 60\%$		
11(c) Demo/abatement costs attributable to units to be demolished and not replaced on orig. site	\$	-
(Dollar amount identified in Step 9, multiplied by percentage identified in 11(b))		
Step 12. Enter Choice Neighborhoods request for "extraordinary site costs" (certified by architect or engineer).	\$	-
12(a) Subtotal: TDC limit, adjusted (for SS, CCI, abatement/demo, & extraord. site costs)	\$	-
(Total of amounts above: 6(d) + Step 7 + Step 8 + Step 11(c) + Step 12)		
Step 13. Enter all other HUD PH capital assistance proposed for Choice Neighborhoods development.	(\$	-
(Include any project funds from the following sources: Public Housing Capital Funds or Mod funds (e.g., CIAP or CGP funds); Public Housing Development grants; previously-awarded HOPE VI demolition-only grants; and any borrowed funds secured by Capital Funds (from Sources and Uses Budget))	ч	
13(a) Subtotal: Adjusted maximum allowable grant, after accounting for additional capital assistance	\$	-
(Total of Subtotal in 11(a), minus amount identified in Step 12)	L	
13(b) Maximum allowable Choice Neighborhoods Implementation Grant \$30,0	000,000	
(In accordance with provisions of the HUD Choice Neighborhoods Notice of Funding Availability).		
13(c) Maximum allowable Choice Neighborhoods Implementation Grant request	\$	
(The lesser of 13(a) (adjusted max. possible grant), and 13(b) (\$30,000,000))		
Step 14. Enter the amount of your Choice Neighborhoods Implementation Grant request	\$	-
(If less than maximum allowable grant request, above)		
(Note: The maximum for CN Discrime Constance must be reduced in accordance with the NOCA)		

Cross Tab	2013 Test-sheet		
Region Order	Region Order	Region Order	
RegionLabel	RegionLabel	RegionLabel	
StateName	StateName	StateName	
StateAbbrev	StateAbbrev	StateAbbrev	
City	City	City	
SortOrder	SortOrder	SortOrder	
Туре	Туре	Туре	
0 Bedrooms, HCC	0 Bedrooms, HCC	0 Bedrooms, HCC	
0 Bedrooms, TDC	0 Bedrooms, TDC	0 Bedrooms, TDC	
1 Bedrooms, HCC	1 Bedrooms, HCC	1 Bedrooms, HCC	
1 Bedrooms, TDC	1 Bedrooms, TDC	1 Bedrooms, TDC	
2 Bedrooms, HCC	2 Bedrooms, HCC	2 Bedrooms, HCC	
2 Bedrooms, TDC	2 Bedrooms, TDC	2 Bedrooms, TDC	
3 Bedrooms, HCC	3 Bedrooms, HCC	3 Bedrooms, HCC	
3 Bedrooms, TDC	3 Bedrooms, TDC	3 Bedrooms, TDC	
4 Bedrooms, HCC	4 Bedrooms, HCC	4 Bedrooms, HCC	
4 Bedrooms, TDC	4 Bedrooms, TDC	4 Bedrooms, TDC	
5 Bedrooms, HCC	5 Bedrooms, HCC	5 Bedrooms, HCC	
5 Bedrooms, TDC	5 Bedrooms, TDC	5 Bedrooms, TDC	
6 Bedrooms, HCC	6 Bedrooms, HCC	6 Bedrooms, HCC	
6 Bedrooms, TDC	6 Bedrooms, TDC	6 Bedrooms, TDC	