

# Choice Neighborhoods Budget

U.S. Department of Housing  
and Urban Development

## Implementation Grants

Office of Public and Indian Housing

OMB Approval No. 2577-0269

### Part I: Summary

(exp. 1/31/2015)

<b>Grantee Name:</b> _____	<b>CN Grant Number:</b> _____
<b>Devel. Name:</b> _____	<b>Budget Revision Number:</b> _____

Line No.	Summary by Budget Line Item	Revised Overall Choice Neighborhoods Budget for All Project Phases	Previous Authorized Amount of Funds in LOCCS	Requested Changes to LOCCS Authorized Amount in this Revision	HUD-Approved Total Authorized Amount of Funds in LOCCS
1	1405 Supportive Services				
2	1408 Management Improvements				
3	1409 Evaluation				
4	1410 Administration				
5	1430 Fees and Costs				
6	1440 Site Acquisition				
7	1450 Site Improvement				
8	1460 Dwelling Structures				
9	1465 Dwelling Equipment-Nonexpendable				
10	1470 Nondwelling Structures				
11	1475 Nondwelling Equipment				
12	1480 Critical Community Improvements				
13	1485 Demolition				
14	1495 Relocation Costs - Residents				
15	1496 Relocation Costs - Non-Residents				
16	<b>Total Funds Authorization</b>		\$ -	\$ -	\$ -
17	U2000 Funds held in Reserve		\$ -		\$ -
18	<b>Amount of Grant</b>	\$ -			\$ -

Signature of Executive Officer

HUD Certification: In approving this budget and providing assistance to a specific housing development(s), I hereby certify that the assistance will not be more than is necessary to make the assisted activity feasible after taking into account assistance from other government sources (24 CFR 12.50).

Signature of Authorized HUD Official

X

Date

X

Date

**Choice Neighborhoods Budget: Part II: Supporting Pages for Revision to Overall Budget, Expenditure Allocation and/or Authorized Spending Amount**

	0	Budget Revision Number	Grant Number
	0	0	0

Budget Line Item Number	Description of Proposed/Approved Action Use of Additional Authorized Funds	Current Overall HOPE VI Budget (All phases)	Requested Change in Overall HOPE VI Budget (All phases)	Requested Change in Disbursed Funds (Realignment)	Current Authorized Amount (Current Spread)	Requested Change in Amount Authorized for Expenditure (Change in Spread)	Total Funds to be Authorized for Expenditure (New Spread)
1	2	3	4	5	6	7	8
<b>1405</b>	<b>SUPPORTIVE SERVICES</b>						
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Percentage of BLI Budget						

<b>1408</b>	<b>MANAGEMENT IMPROVEMENTS</b>						
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

<b>1409</b>	<b>EVALUATION</b>						
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -

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Overall Budget, Expenditure Allocation and/or Authorized Spending Amount**

Budget Line Item Number	Description of Proposed/Approved Action Use of Additional Authorized Funds	Current Overall HOPE VI Budget (All phases)	Requested Change in Overall HOPE VI Budget (All phases)	Requested Change in Disbursed Funds (Realignment)	Current Authorized Amount (Current Spread)	Requested Change in Amount Authorized for Expenditure (Change in Spread)	Total Funds to be Authorized for Expenditure (New Spread)
1	2	3	4	5	6	7	8
<b>1405</b>	SUPPORTIVE SERVICES						
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

<b>1410</b>	ADMINISTRATION						\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
	<b>Percentage of authorized funds spread in LOCCS (Check for 10% holdback)</b>						
	<b>NEW TOTALS FOR HUD APPROVAL</b>						
	Percentage of BLI Budget						

<b>1430</b>	FEES AND COSTS						\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
	<b>Total Changes</b>						
	<b>Previous Approved Budget Totals</b>						
	<b>NEW TOTALS FOR HUD APPROVAL</b>						
	Percentage of BLI Budget						

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Budget Line Item Number	Description of Proposed/Approved Action Use of Additional Authorized Funds	Current Overall HOPE VI Budget (All phases)	Requested Change in Overall HOPE VI Budget (All phases)	Requested Change in Disbursed Funds (Realignment)	Current Authorized Amount (Current Spread)	Requested Change in Amount Authorized for Expenditure (Change in Spread)	Total Funds to be Authorized for Expenditure (New Spread)
1	2	3	4	5	6	7	8
<b>1405</b>	SUPPORTIVE SERVICES						
<b>1440</b>	SITE ACQUISITION						\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
Prior Bdgt Date	<b>Total Changes</b>						
	<b>Previous Approved Budget Totals</b>						
	<b>NEW TOTALS FOR HUD APPROVAL</b>						
	Percentage of BLI Budget						

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1	2	3	4	5	6	7	8
<b>1405</b>	SUPPORTIVE SERVICES						

<b>1450</b>	SITE IMPROVEMENTS						\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
	<b>Total Changes</b>						\$ -
	<b>Previous Approved Budget Totals</b>						\$ -
	<b>NEW TOTALS FOR HUD APPROVAL</b>						\$ -
	Percentage of BLI Budget						\$ -

<b>1460</b>	DWELLING STRUCTURES						\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
	<b>Total Changes</b>						\$ -
	<b>Previous Approved Budget Totals</b>						\$ -
	<b>NEW TOTALS FOR HUD APPROVAL</b>						\$ -
	Percentage of BLI Budget						\$ -

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1	2	3	4	5	6	7	8
<b>1405</b>	SUPPORTIVE SERVICES						

<b>1465</b>	DWELLING EQUIPMENT - NONEXPENDABLE						\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
Prior Bdgt Date	<b>Total Changes</b>						\$ -
	<b>Previous Approved Budget Totals</b>						
	<b>NEW TOTALS FOR HUD APPROVAL</b>						
	Percentage of BLI Budget						

<b>1470</b>	NONDWELLING STRUCTURES						\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
	<b>Total Changes</b>						\$ -
	<b>Previous Approved Budget Totals</b>						
	<b>NEW TOTALS FOR HUD APPROVAL</b>						
	Percentage of BLI Budget						

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1	2	3	4	5	6	7	8
<b>1405</b>	SUPPORTIVE SERVICES						

<b>1475</b>	NONDWELLING EQUIPMENT						\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
	<b>Total Changes</b>						\$ -
	<b>Previous Approved Budget Totals</b>						
	<b>NEW TOTALS FOR HUD APPROVAL</b>						
	Percentage of BLI Budget						

<b>1480</b>	CRITICAL COMMUNITY IMPROVEMENTS						\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
	<b>Total Changes</b>						\$ -
	<b>Previous Approved Budget Totals</b>						
	<b>NEW TOTALS FOR HUD APPROVAL</b>						
	Percentage of BLI Budget						

<b>1485</b>	DEMOLITION						\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -

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1	2	3	4	5	6	7	8
1405	SUPPORTIVE SERVICES						
	<b>Total Changes</b>						
	<b>Previous Approved Budget Totals</b>						
	<b>NEW TOTALS FOR HUD APPROVAL</b>						
	Percentage of BLI Budget						

1495	RELOCATION COSTS - RESIDENTS						
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
	<b>Total Changes</b>						
	<b>Previous Approved Budget Totals</b>						
	<b>NEW TOTALS FOR HUD APPROVAL</b>						
	Percentage of BLI Budget						



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1	2	3	4	5	6	7	8
1405	SUPPORTIVE SERVICES						

1496	RELOCATION COSTS - NON RESIDENTS						\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
	<b>Total Changes</b>						\$ -
	<b>Previous Approved Budget Totals</b>						
	<b>NEW TOTALS FOR HUD APPROVAL</b>						
	Percentage of BLI Budget						

<b>Total Changes</b>				
<b>Previous Approved Budget Totals</b>				
<b>NEW BLI TOTAL</b>				