



Contact Information

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2013 Campaign Results (0990)

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**2013 Campaign Results
National Organizations Data Entry Screen**

In this section, you will report the pledges designated to each of the National Federations or National Independent Organizations. Do not include undesignated dollars. On the right-hand side, enter in the dollar amount you are reporting for 2013. On the left-hand side, you will see the amount reported last year. When you finish this section, click on the SAVE/CONTINUE button.

PRECEDING YEAR – 2012		CURRENT YEAR – 2013	
America's Charities \$1,901,021	American Red Cross \$1,614,479	America's Charities \$ 1,108,923 .00 <input type="checkbox"/> None	American Red Cross \$ 1,144,165 .00 <input type="checkbox"/> None
Animal Charities of America \$1,533,467	Arts Federation \$45,277	Animal Charities of America \$ 1,431,910 .00 <input type="checkbox"/> None	Arts Federation \$ 40,382 .00 <input type="checkbox"/> None
CancerCURE of America: Care, Understand, Research & Fund \$1,163,190	Charities Under 1% Overhead \$497,429	CancerCURE of America: Care, Understand, Research & Fund \$ 775,566 .00 <input type="checkbox"/> None	Charities Under 1% Overhead \$ 435,627 .00 <input type="checkbox"/> None
Charities Under 5% Overhead \$274,311	Child Aid USA \$39,030	Charities Under 5% Overhead \$ 224,096 .00 <input type="checkbox"/> None	Child Aid USA \$ 33,981 .00 <input type="checkbox"/> None
Children First-America's Charities \$680,064	Children's Charities of America \$936,804	Children First-America's Charities \$ 520,316 .00 <input type="checkbox"/> None	Children's Charities of America \$ 752,042 .00 <input type="checkbox"/> None
Children's Medical & Research Charities of America \$563,404	Christian Aid USA \$0	Children's Medical & Research Charities of America \$ 512,133 .00 <input type="checkbox"/> None	Christian Aid USA \$ 38,561 .00 <input type="checkbox"/> None
Christian Charities USA \$1,412,992	Christian Children's Charities \$0	Christian Charities USA \$ 1,118,128 .00 <input type="checkbox"/> None	Christian Children's Charities \$ 103,200 .00 <input type="checkbox"/> None
Christian Service Charities \$1,332,904	Community Health Charities \$4,101,061	Christian Service Charities \$ 1,215,597 .00 <input type="checkbox"/> None	Community Health Charities \$ 3,730,581 .00 <input type="checkbox"/> None
Conservation & Preservation Charities of America \$631,401	EarthShare \$1,384,405	Conservation & Preservation Charities of America \$ 575,732 .00 <input type="checkbox"/> None	EarthShare \$ 1,196,431 .00 <input type="checkbox"/> None
Educate America! \$222,044	Health & Medical Research Charities of America \$2,195,576	Educate America! \$ 191,687 .00 <input type="checkbox"/> None	Health & Medical Research Charities of America \$ 1,797,465 .00 <input type="checkbox"/> None
Health First - America's Charities \$422,373	Health and Human Service Charities of America \$42,648	Health First - America's Charities \$ 498,660 .00 <input type="checkbox"/> None	Health and Human Service Charities of America \$ 29,094 .00 <input type="checkbox"/> None

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Page 2 (cont'd) – National Organizations

Hispanic & Latino Charities of the US \$109,580	Human & Civil Rights Organizations of America \$380,161	Hispanic & Latino Charities of the US \$ 82,608 .00 <input type="checkbox"/> None	Human & Civil Rights Organizations of America \$ 320,038 .00 <input type="checkbox"/> None
Human Care Charities of America \$390,593	Human Service Charities of America \$177,520	Human Care Charities of America \$ 381,791 .00 <input type="checkbox"/> None	Human Service Charities of America \$ 199,313 .00 <input type="checkbox"/> None
Jewish Charities of America \$182,206	Medical Research Charities \$588,551	Jewish Charities of America \$ 140,896 .00 <input type="checkbox"/> None	Medical Research Charities \$ 601,699 .00 <input type="checkbox"/> None
Mental Health and Addiction Network \$100,165	Military Family and Veterans Service Organizations of America \$2,573,137	Mental Health and Addiction Network \$ 98,760 .00 <input type="checkbox"/> None	Military Family and Veterans Service Organizations of America \$ 1,978,164 .00 <input type="checkbox"/> None
Military Support Groups of America \$338,210	National Black Federation of Charities \$126,534	Military Support Groups of America \$ 373,463 .00 <input type="checkbox"/> None	National Black Federation of Charities \$ 97,721 .00 <input type="checkbox"/> None
National Independent Organizations \$2,571,449	Peace and Reconciliation Charities of America \$41,266	National Independent Organizations \$ 2,496,373 .00 <input type="checkbox"/> None	Peace and Reconciliation Charities of America \$ 32,691 .00 <input type="checkbox"/> None
Sports Charities USA \$107,220	USO (United Service Organizations) \$236,469	Sports Charities USA \$ 91,612 .00 <input type="checkbox"/> None	USO (United Service Organizations) \$ 177,873 .00 <input type="checkbox"/> None
Wild Animals Worldwide \$202,901	Women, Children & Family Service Charities of America \$417,355	Wild Animals Worldwide \$ 168,992 .00 <input type="checkbox"/> None	Women, Children & Family Service Charities of America \$ 369,593 .00 <input type="checkbox"/> None

Total: 25,085,864

Save/Continue



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**2013 Campaign Results
 International Organizations Data Entry Screen**

In this section, you will report the pledges designated to International Federations or International Organizations. Do not include undesignated dollars. When you finish this section, click on the SAVE/CONTINUE button.

PRECEDING YEAR -- 2012	CURRENT YEAR -- 2013
Aid for Africa \$350,450	Aid for Africa \$ 264,259 <input type="text"/> .00 <input type="checkbox"/> None
Build a Better World \$68,093	Build a Better World \$ 51,198 <input type="text"/> .00 <input type="checkbox"/> None
ChildAid International \$160,430	ChildAid International \$ 105,258 <input type="text"/> .00 <input type="checkbox"/> None
Do Unto Others: America's Emergency Relief, Development, and Humanitarian Outreach Charities \$554,553	Do Unto Others: America's Emergency Relief, Development, and Humanitarian Outreach Charities \$ 548,637 <input type="text"/> .00 <input type="checkbox"/> None
Global Impact \$2,882,741	Global Impact \$ 2,574,324 <input type="text"/> .00 <input type="checkbox"/> None
International Independent Organizations \$603,538	International Independent Organizations \$ 434,984 <input type="text"/> .00 <input type="checkbox"/> None
Jewish Aid Worldwide \$50,848	Jewish Aid Worldwide \$ 36,626 <input type="text"/> .00 <input type="checkbox"/> None

Total:

[Save/Continue](#)



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**2013 Campaign Results
Local Organizations Data Entry Screen**

In this section, you will report the pledges designated to Local Organizations. Do not include undesignated dollars. Enter the pledges designated to Local Independent Organizations and Local Federations in 2013, then enter the names of these federations in the text box. When you finish this section, click on the SAVE/CONTINUE button.

PRECEDING YEAR -- 2012	CURRENT YEAR -- 2013																																																																																
<p>Local Federations and Their Members \$19,680,655</p>	<p>Local Federations and their Members</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr style="background-color: #0056b3; color: white;"> <th style="width: 5%;">Add New</th> <th style="width: 65%;">Member Name</th> <th style="width: 15%;">Amount</th> <th style="width: 15%;"></th> </tr> </thead> <tbody> <tr><td>Edit</td><td>Americas Charities-Greater Washington DC</td><td>2,317,177</td><td>Delete</td></tr> <tr><td>Edit</td><td>Animal Welfare Fund Inc</td><td>253,632</td><td>Delete</td></tr> <tr><td>Edit</td><td>Children and Youth Services Inc</td><td>44,014</td><td>Delete</td></tr> <tr><td>Edit</td><td>Childrens Charitable Alliance</td><td>147,982</td><td>Delete</td></tr> <tr><td>Edit</td><td>Community Health Charities</td><td>567,363</td><td>Delete</td></tr> <tr><td>Edit</td><td>EarthShare Chapters</td><td>152,413</td><td>Delete</td></tr> <tr><td>Edit</td><td>Institute for Black Charities Federation</td><td>78,314</td><td>Delete</td></tr> <tr><td>Edit</td><td>Local Animal Charities of America</td><td>218,942</td><td>Delete</td></tr> <tr><td>Edit</td><td>Local Independent Charities of America</td><td>247,450</td><td>Delete</td></tr> <tr><td>Edit</td><td>Rappahannock United Way Inc</td><td>285,426</td><td>Delete</td></tr> <tr><td>Edit</td><td>The Piedmont United Way Inc</td><td>63,944</td><td>Delete</td></tr> <tr><td>Edit</td><td>The United Way of Calvert Inc</td><td>127,564</td><td>Delete</td></tr> <tr><td>Edit</td><td>The United Way of Central Maryland Inc</td><td>358,274</td><td>Delete</td></tr> <tr><td>Edit</td><td>The United Way of Charles County Inc</td><td>197,870</td><td>Delete</td></tr> <tr><td>Edit</td><td>United Way of Frederick County Incorporated</td><td>81,833</td><td>Delete</td></tr> <tr><td>Edit</td><td>United Way of Northern Shenandoah Valley</td><td>37,886</td><td>Delete</td></tr> <tr><td>Edit</td><td>United Way of the Eastern Panhandle</td><td>178,042</td><td>Delete</td></tr> <tr><td>Edit</td><td>United Way of the National Capital Area</td><td>10,767,852</td><td>Delete</td></tr> <tr><td colspan="4">Total: \$16,125,978.00</td></tr> </tbody> </table>	Add New	Member Name	Amount		Edit	Americas Charities-Greater Washington DC	2,317,177	Delete	Edit	Animal Welfare Fund Inc	253,632	Delete	Edit	Children and Youth Services Inc	44,014	Delete	Edit	Childrens Charitable Alliance	147,982	Delete	Edit	Community Health Charities	567,363	Delete	Edit	EarthShare Chapters	152,413	Delete	Edit	Institute for Black Charities Federation	78,314	Delete	Edit	Local Animal Charities of America	218,942	Delete	Edit	Local Independent Charities of America	247,450	Delete	Edit	Rappahannock United Way Inc	285,426	Delete	Edit	The Piedmont United Way Inc	63,944	Delete	Edit	The United Way of Calvert Inc	127,564	Delete	Edit	The United Way of Central Maryland Inc	358,274	Delete	Edit	The United Way of Charles County Inc	197,870	Delete	Edit	United Way of Frederick County Incorporated	81,833	Delete	Edit	United Way of Northern Shenandoah Valley	37,886	Delete	Edit	United Way of the Eastern Panhandle	178,042	Delete	Edit	United Way of the National Capital Area	10,767,852	Delete	Total: \$16,125,978.00			
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Total: \$16,125,978.00																																																																																	
<p>Local Independent Organizations \$4,789,039</p>	<p>Local Independent Organizations \$ 3,630,478 .00 <input type="checkbox"/> None</p>																																																																																

Total: \$ 19,756,456

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2013 Campaign Results
Undesignated Contributions Data Entry Screen

In this section, you will report the amount collected in undesignated pledges. The undesignated contributions are separately reported as amounts undesignated that are contributed for the International General Designation Option (11111) and all other undesignated contributions. Enter the amounts in the boxes. When you finish this section, click on the SAVE/CONTINUE button.

PRECEDING YEAR -- 2012	CURRENT YEAR -- 2013
Total Amount Contributed to the International General Designation Option (11111) \$6,534	Total Amount Contributed to the International General Designation Option (11111) \$ 4,248 <input style="width: 50px;" type="text"/> .00 <input type="checkbox"/> None
Total Amount Undesignated (excluding 11111) \$2,932,670	Total Amount Undesignated (excluding 11111) \$ 2,359,766 <input style="width: 50px;" type="text"/> .00 <input type="checkbox"/> None

Total:

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**2013 Campaign Results
Totals**

Line one below shows the sum total of your reported pledges for the 2013 campaign. If this number is incorrect, return to the previous pages to review your entries. Complete the information on the remaining lines below to finish your report. When done, click the SAVE/CONTINUE button to view and print your Summary page and submit your results to OPM.

1. Grand Total of Reported 2013 Pledges:	\$ 51,221,620.00	
2. Budgeted Cost for the 2013 Campaign (Using the Amount Approved by the LFCC):	\$ 4,667,550	.00
3. Estimated Final Expenses for the 2013 Campaign (Including Costs Not Yet Submitted for Reimbursement, Such As the Audit of the 2013 Campaign):	\$ 4,667,550	.00
4. Actual Cost of the 2012 Campaign (Including Cost Not Submitted for Reimbursement):	\$ 4,453,052	.00
5. Actual Cost Amount Reimbursed to the PCFO for the 2012 Campaign:	\$ 4,453,052	.00
6. Total Amount of Actual Funds Received (Cash, Checks, and Payroll Deductions) for the 2012 Campaign:	\$ 59,082,255	.00
7. Number of Federal Employees Solicited in the 2013 Campaign Area by Agency Type: (Part-time employees should be counted as one employee. Only use whole numbers.)	Military Agencies (Uniform and Civilian):	85,374
	USPS:	13,228
	Other Federal Agencies:	276,350
	Total Number of Solicited Employees:	374,952
8. Number of CFC Contributors in the 2013 Campaign Area by Agency: (Number of contributors should not exceed the number of federal employees solicited in #7 above.)	Military Agencies (Uniform and Civilian):	18,287
	USPS:	3,966
	Other Federal Agencies:	58,904
	Total Number of Contributors:	81,157
9. Number of CFC Contributors Selecting Payroll Deductions in 2013: (Number of CFC contributors selecting payroll deductions should not exceed the number of CFC contributors in #8 above.)		53,080
10. Amount Pledged Through Payroll Deductions in 2013:	\$ 44,083,205	.00
11. Number of Federal Agencies in Your Campaign Using Internet Pledging Methods of Any Kind in 2013:		129
12. Number of Employees Using Internet Pledge Methods Other Than Employee Express in 2013:		36,714
13. Amount Pledged Using Internet Pledge Methods Other Than Employee Express in 2013:	\$ 25,107,022	.00
14. Number of Local Federal Coordinating Committee (LFCC) Members in 2013:		17
15. Number of LFCC Meetings in 2013:		5
16. Average Grade of LFCC Members (on the GS scale):		14
17. Number of Loaned Executives in 2013:		41
18. Average Grade of Loaned Executives (on the GS scale):		14
19. Total Hours Loaned Executives Spent on the 2013 CFC:		54,120
20. Number of Keyworkers in 2013:		30,000

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Page 6 (cont'd) – Totals

21. Total Number of National Organizations (Including Federation Members) Receiving Designations in 2013:	<input type="text" value="2,114"/>
22. Total Number of International Organizations (Including Federation Members) Receiving Designations in 2013:	<input type="text" value="419"/>
23. Total Number of Local Organizations (Including Federation Members) Receiving Designations in 2013:	<input type="text" value="1,792"/>
24. Total Pledge Amount for Federal Emergency or Disaster Relief (If Any) in 2013:	\$ <input type="text" value="0"/> .00
25. Describe Any Unique Issues, Challenges or Successes to the 2013 CFC:	<p>Shutdown, Sequestration and weather interruptions. New system for donors to use after 10 years. Successes: Well developed Marketing plan, great talent and performance from the LE's, solid chemistry with the staff in our first campaign and we reached the national average for level of donations year over year.</p>
26. Describe Any Changes You Would Like to See to This Data Collection:	<p>None.</p>

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Page 7 – Summary Report



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2013 Summary Report

Date Submitted: Jun 19, 2014

Campaign Name : CFC of the National Capital Area

Campaign Number: 0990

America's Charities	\$1,108,923
American Red Cross	\$1,144,165
Animal Charities of America	\$1,431,910
Arts Federation	\$40,382
CancerCURE of America: Care, Understand, Research & Fund	\$775,566
Charities Under 1% Overhead	\$435,627
Charities Under 5% Overhead	\$224,096
Child Aid USA	\$33,981
Children First-America's Charities	\$520,316
Children's Charities of America	\$752,042
Children's Medical & Research Charities of America	\$512,133
Christian Aid USA	\$38,561
Christian Charities USA	\$1,118,128
Christian Children's Charities	\$103,200
Christian Service Charities	\$1,215,597
Community Health Charities	\$3,730,581
Conservation & Preservation Charities of America	\$575,732
EarthShare	\$1,196,431
Educate America!	\$191,687
Health & Medical Research Charities of America	\$1,797,465
Health First - America's Charities	\$498,660
Health and Human Service Charities of America	\$29,094
Hispanic & Latino Charities of the US	\$82,608
Human & Civil Rights Organizations of America	\$320,038
Human Care Charities of America	\$381,791
Human Service Charities of America	\$199,313
Jewish Charities of America	\$140,896
Medical Research Charities	\$601,699
Mental Health and Addiction Network	\$98,760
Military Family and Veterans Service Organizations of America	\$1,978,164
Military Support Groups of America	\$373,463
National Black Federation of Charities	\$97,721
National Independent Organizations	\$2,496,373
Peace and Reconciliation Charities of America	\$32,691
Sports Charities USA	\$91,612
USO (United Service Organizations)	\$177,873
Wild Animals Worldwide	\$168,992
Women, Children & Family Service Charities of America	\$369,593
Total for National Organizations (Independent and Affiliated)	\$25,085,864
Aid for Africa	\$264,259
Build a Better World	\$51,198
ChildAid International	\$105,258
Do Unto Others: America's Emergency Relief, Development, and Humanitarian Outreach Charities	\$548,637
Global Impact	\$2,574,324
International Independent Organizations	\$434,984
Jewish Aid Worldwide	\$36,626
Total for International Organizations (Independent and Affiliated)	\$4,015,286
Total for International General Designation Option(III)	\$4,248
Local Federations and Their Members	\$16,125,978
Americas Charities-Greater Washington DC	\$2,317,177
Animal Welfare Fund Inc	\$253,632
Children and Youth Services Inc	\$44,014
Childrens Charitable Alliance	\$147,982
Community Health Charities	\$567,363
EarthShare Chapters	\$152,413
Institute for Black Charities Federation	\$78,314
Local Animal Charities of America	\$218,942
Local Independent Charities of America	\$247,450
Rappahannock United Way Inc	\$285,426
The Piedmont United Way Inc	\$63,944
The United Way of Calvert Inc	\$127,564
The United Way of Central Maryland Inc	\$358,274
The United Way of Charles County Inc	\$197,870
United Way of Frederick County Incorporated	\$81,833
United Way of Northern Shenandoah Valley	\$37,886
United Way of the Eastern Panhandle	\$178,042
United Way of the National Capital Area	\$10,767,852
Local Independent Organizations	\$3,630,478

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Page 7 (cont'd) – Summary Report

Total for Local Organizations (Independent and Affiliated)	\$19,756,456
Total for Undesignated Contributions	\$2,359,766
Grand Total of National Organizations, International Organizations, Local Organizations and Undesignated Contributions	\$51,221,620
2013 BUDGET	
Budgeted Cost for the 2013 Campaign	\$4,667,550
Estimated Final Expenses for the 2013 Campaign	\$4,667,550
Estimated Final expenses as a Percent of 2013 Pledges	9.11%
2012 ACTUALS	
Actual Funds Received	\$59,082,255
Actual Costs Reported	\$4,453,052
Actual Costs Reimbursed to the PCFO	\$4,453,052
Actual Costs as a Percent of 2012 Receivables	7.54%
DONORS	
Total Number of Federal Employees Solicited in Campaign Area	374,952
Total Number of Contributors in Campaign Area	81,157
Percent Participation	21.64%
PAYROLL DEDUCTIONS	
Number of Payroll Deductions	53,080
Amount Pledged through Payroll Deductions	\$44,083,205
Cash Contributions	\$7,138,415
ON-LINE GIVING	
Number Federal Agencies Using Any Internet Pledge Method	129
Number of Employees Using Internet Pledge Methods Other Than Employee Express	36,714
Amount Pledged Using Internet Pledging Methods Other Than Employee Express	\$25,107,022
DESIGNATIONS	
National Charities Receiving Designations	2,114
International Charities Receiving Designations	419
Local Charities Receiving Designations	1,792
LOCAL FEDERAL COORDINATING COMMITTEE/LOANED EXECUTIVES	
Number of LFCC Members	17
Average Grade of LFCC Members (using GS scale)	14
Number of LFCC Meetings	5
Number of Loaned Executives	41
Average Grade of Loaned Executives (using GS scale)	14
Total Hours Worked by Loaned Executives	54,120
Number of Keyworkers	30,000
FEDERAL EMERGENCY/DISASTER RELIEF	
Pledge Amount Reported	\$0

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