

U.S. Department of Labor Employment and Training Administration

Planning Form (Disaster-Workforce Development Services) National Emergency Grant Electronic Application System

All quarterly entries are CUMULATIVE over all previous quarters.

| PERFORMANCE FACTOR | PROGRAM YEAR QUARTER | | | | | | | | |
|---|----------------------|-------------|------|------|------|------|------|------|------|
| | ADMIN | PROGRA M | QTR1 | QTR2 | QTR3 | QTR4 | QTR5 | QTR6 | QTR7 |
| IMPLEMENTATION SCHEDUL | E | | | | | | | | ĺ |
| Receiving Intensive Services | | | | | | | | | |
| Enrolled In Training | | | | | | | | | |
| Receiving Supportive | | | | | | | | | |
| Receiving Needs-Related Payments | | | | | | | | | |
| Exits | | | | | | | | | |
| Entering Employment At Exit | | | | | | | | | |
| Total Planned Participants | | | | | | | | | |
| | | | | | | | | | |
| Supportive Services | | | | | | | | | |
| Admin Excluding NRP | | | | | | | | | |
| NRP Processing* | | | | | | | | | |
| Other* | | | | | | | | | |
| Total: Program Management and Oversight | | | | | | | | | |
| Indirect* | | | | | | | | | |
| Other* | | | | | | | | | |
| Total Expenditures: Grantee Level | | | | | | | | | |
| | | | | | | | | | |
| Core and Intensive Services | | | | | | | | | |
| Training | | | | | | | | | |
| Supportive Services | | | | | | | | | |
| NRPs* | | | | | | | | | |
| Other* | | | | | | | | | |
| Admin Excluding NRP | | | | | | | | | |
| NRP Processing * | | | | | | | | | |
| Other* | | | | | | | | | |
| Total: Program Management and Oversight | | | | | | | | | |
| Total: Expenditures: Project Operator Level | | | | | | | | | |
| Total: Expenditures: Grantee and Project Operator Level | | | | | | | | | |

Public Burden Statement:

Persons are not required to respond to this collection of information unless it displays a currently valid OMB Control number. Respondents' obligation to complete this form is required to obtain or retain benefits (PL: 107-210). Public reporting burden for this collection of information is estimated to average90 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This is public information and there is no expectation of confidentiality. Send comments regarding this burden estimate to the U.S. Department of Labor, Office of National Response, Room C-5311, Washington, D.C. 20210 (Paperwork Reduction Project 1205-0371).