

Milestone Status Report Review

Federal Financial Report Review



Milestone Status Report Review

Summary

Recipient:

Project: CA-20-X011-00 Capital Assistance for Park Service

Amendment: Capital Assistance for Park Service

Paper Award?: No

Pre-Award Authority?: Yes

Initial Submission: 1/27/2015

Last Update: 2/4/2015

Period: Quarterly(Quarter 1)

Report Status: MS/P Report Submitted; FFR Submitted

Status: Submitted

Project Status: Active

Final Report: No

Project Status Overview:

Milestone Status

Scope-ALI	Seq No.	Milestone Description	Orig. Est. Comp. Date	Rev. Est. Comp. Date	# Rev	Actual Comp. Date	Line Item	FTA Amount	Total Eligible Cost	Quantity.	3rd Party Contractor Code	
11100-111304	1	FIRST VEHICLE DELIVERED	9/30/2012	4/30/2013	1	4/18/2013	111304	\$250,000.00	\$267,000.00	3		
		Milestone Detail Desc					Milestone Progress					
		The buses take 6-7 months for delivery. We are expecting our first bus in September 2012.					4/24/13 - Buses arrived on April 18. They're being inspected. They should be in service in May 2013. 1/17/13 - Buses will be delivered in April 2013. 10/24/12 - The buses are on schedule to be delivered sometime in March/April 2013. 8/8/12 - Due to the merge of Bus West & A-Z Bus Sales, this bus order was delayed. The buses are expected to be delivered sometime in March/April 2013.					
	2	ALL VEHICLES DELIVERED	10/31/2012	6/30/2013	2	4/30/2013	111304	\$250,000.00	\$267,000.00	3		
		Milestone Detail Desc					Milestone Progress					
		Both vehicles should be delivered by the end of October 2012.					7/24/13 - Buses are now in service. Staff is considering purchasing another vehicle as there is significant amount of funds available and the bus is needed for this service. Staff will request approval from FTA. 4/24/13 - Both vehicles were delivered on 4/18. They're being inspected and should be in service by May 2013. 1/17/13 - All buses should be delivered & in service by June 2013. 10/24/12 - All buses should be delivered & operating by June 2013. 8/8/12 - All buses should be delivered and operating by June 2013.					
	3	CONTRACT COMPLETE	11/30/2012	6/30/2015	3		111304	\$250,000.00	\$267,000.00	3		
		Milestone Detail Desc					Milestone Progress					
		Both buses should be ready to be put in service by November 2012.					1/27/15 - The additional cutaway bus was ordered. It is expected to be delivered in April. The project is on schedule to be completed by					

						6/30/15.					
						10/27/14 - We requested and were granted a budget revision to purchase an additional cut-away vehicle needed for service. The vehicle will be ordered within the month from options available from the Cal ACT/MBTA contract. It is expected to take 6-8 months for delivery. The estimated completion date has been revised.					
						7/25/14 - We are working on the specifications to purchase the vehicle. It should take 6-8 months once it is approved by our City Council.					
						4/25/14 - We now have options for piggybacking off the CalACT/MBTA contract. We will be pursuing another vehicle once Council approves the purchase.					
						1/27/14 - We were waiting for available piggyback options to use up the remaining funds. Options are now available through the CalACT MBTA contract that was recently approved by FTA.					
						10/28/13 - This grant will likely be amended as there is still funds available where an additional vehicle purchase can be made and is needed for this service.					
						4/24/13 - Grant will be closed once buses are inspected & in service. This grant is on target to close as planned.					
						1/17/13 - Buses will be delivered in April and in service by June.					
4	RFP/IFB OUT FOR BID	1/19/2012		0	1/19/2012	111304	\$250,000.00	\$267,000.00	3		
	Milestone Detail Desc					Milestone Progress					
	The City of Visalia used the CalACT contract options for the purchase of the two (2) under 30ft shuttle buses.										
5	CONTRACT AWARDED	2/1/2012		0	2/28/2012	111304	\$250,000.00	\$267,000.00	3		
	Milestone Detail Desc					Milestone Progress					
	The purchase order was issued to A-Z Bus Sales Inc.										

Remarks and Certification

Recipient Remarks:

1/27/15 - The additional cutaway bus was ordered. It is expected to be delivered in April. The project is on schedule to be completed at the end of June 2015. Budget revision was granted. We are purchasing an additional vehicle. It is expected to take 6-8 months for delivery. We will use options from the CalACT/MBTA contract for the purchase.

FTA Remarks:

Will the grant be closed out in the last Federal FY quarter?

2/17/14: Please check the actual completion date for accuracy. Per your narrative the grant is not complete yet.

I reviewed the report and any associated review comments are documented in the FTA remarks field.

Name: Catherine Luu

Date: 2/4/2015

Update History

User Name	Role	Updated Date	Status
Catherine Luu	FTA	2/4/2015 2:33:34 PM	FTA Review Complete
Carmen Quevedo	Recipient	1/27/2015 5:54:23 PM	Submitted
Carmen Quevedo	Recipient	1/27/2015 5:54:13 PM	Submitted
Carmen Quevedo	Recipient	1/27/2015 5:53:12 PM	Submitted