

FNS-44 -- ALL MEALS ANALYSIS

West Virginia - 5491501 WV STATE DEPARTMENT OF ED

FNS-44	Submission	Revision	Part E (A)	Calc	Part E (B)	Calc	Part E (C)	Calc	Meals x Rates	Sponsor Admin
	Type		TOTAL CCC	% Change	TOTAL DCH	% Change	TOTAL ADC	% Change	CACFP Earnings \$	Earnings \$
FY 2009										
Oct-08	90	4	698,731		350,487		4,977		1,179,828	105,454
Nov-08	90	4	528,248	-24.40%	316,935	-9.57%	3,856	-26.54%	963,624	104,214
Dec-08	90	2	566,307	7.20%	334,036	5.40%	4,295	17.48%	1,027,553	102,995
Jan-09	90	2	545,229	-3.72%	325,702	-2.49%	3,191	-25.70%	982,829	102,474
Feb-09	90	2	595,608	9.24%	299,879	-7.93%	3,608	13.07%	998,595	102,535
Mar-09	90	1	691,517	16.10%	331,576	10.57%	4,359	20.81%	1,138,481	101,732
Apr-09	90	2	667,354	-3.49%	325,377	-1.87%	4,289	-1.61%	1,107,346	101,389
May-09	90	2	615,031	-7.84%	316,779	-2.64%	3,925	-8.49%	1,026,630	101,793
Jun-09	90	2	612,973	-0.33%	345,894	9.19%	4,321	10.09%	1,065,449	101,840
Jul-09	90	1	604,785	-1.34%	352,450	1.90%	4,185	-3.15%	1,115,958	100,324
Aug-09	90	1	564,038	-6.74%	334,718	-5.03%	3,954	-5.52%	1,043,469	100,420
Sep-09	90	2	611,058	8.34%	301,654	-9.88%	3,764	-4.81%	1,069,512	100,060
TOTAL			7,300,879		3,935,487		48,524		12,719,274	1,225,230
FY 2010										
Oct-09	90	1	646,612		317,763		2,751		1,148,296	101,072
Nov-09	90	1	571,384	-11.63%	291,245	-8.35%	3,106	12.90%	1,038,399	99,356
Dec-09	90	1	567,552	-0.67%	295,866	1.59%	3,261	4.99%	1,035,397	98,040
Jan-10	90	1	558,881	-1.53%	287,445	-2.85%	2,831	-13.19%	1,003,290	97,732
Feb-10	90	1	532,797	-4.67%	276,261	-3.89%	2,851	0.71%	961,580	96,908
Mar-10	90	2	748,988	40.58%	305,778	10.68%	3,938	38.13%	1,241,716	96,068
Apr-10	90	1	696,579	-7.00%	298,770	-2.29%	2,977	-24.40%	1,170,519	96,444
May-10	90	1	649,233	-6.80%	287,535	-3.76%	3,164	6.28%	1,100,531	96,312
Jun-10	90	0	628,406	-3.21%	318,908	10.91%	3,986	25.98%	1,096,641	96,480
Jul-10	Closeout	0	591,379	-5.89%	314,315	-1.44%	4,041	1.38%	1,063,027	96,946
Aug-10	90	0	599,759	1.42%	307,897	-2.04%	3,773	-6.63%	1,049,049	96,681
Sep-10	30	1	636,133	6.06%	277,859	-9.76%	3,820	1.25%	1,094,603	95,237
TOTAL			7,427,703		3,579,642		40,499		13,003,049	1,167,276



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Submission Studio

Form Name:	FNS-44 (10-99)		
Form Description:	Report of the Child and Adult Care Food Program		
Program:	Child Nutrition Programs		
State:	WV		
Agency Code:	5491501	Agency Name:	WV DEPT. OF Education
Program Time:	October 2010	Revision:	0
Submission Type:	30		
Submission Status:	New Submission		

Analyze

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Parts A - D

Part E (Complete Monthly)

Remarks

Parts A - D

Report Monthly	Part A (No. Homes)				Total (E)
Day Care Homes	1 - 50 Homes (A)	51 - 200 (B)	201 - 1000 (C)	1001+ (D)	
6. No. of sponsoring organizations of day care homes administering between.....					
7. No. of homes for which sponsors are eligible to receive reimbursement based on rate for.....					

Report Quarterly (Dec, March, June and Sept.)	Part B						
Participation	Child Care Centers Only (A)	Day Care Homes Only (B1)	(B1)	Child Care & Day Care (B2)	(B2)	Adult Care (C)	Total (D)
8. No. of institutions or sponsors.....							
	All Child Care Centers	Tier I	Tier II <i>All Higher</i>	Tier II <i>All Lower</i>	Tier II <i>Mixed</i>		
9. No. of outlets.....							
10. Average daily attendance of outlets reported on line 9.....							
Report In October/March	Part C						
Participation	Proprietary Title XX Centers (A)	Outside Sch Hrs Care Centers (B)	Head Start Centers (C)	After Sch At-Risk (D)	Homeless (E)	Total (F)	
11. No. of institutions.....							
12. No. of outlets.....							
13. Average daily attendance of outlets reported on line 12.....							
Adult Day Care	Proprietary Title XIX Centers (A)	Proprietary Title XX Centers (B)	All Other Adult Care Centers (C)		Total (D)		
18. No. of institutions or sponsors.....							
19. No. of outlets.....							
20. Average daily attendance of outlets reported on line 19.....							

Part E (Complete Monthly)	(A) Child Care Centers		(B) Day Care Homes			(C) Adult Day Care	(D) Total
Meal Type			Tier I	Tier II Higher	Tier II Lower		
Breakfast							
Free							
Actual 22	<input type="text"/>		<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Estimated 23	<input type="text"/>		<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total 24	<input type="text"/>		<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Reduced							
Actual 25	<input type="text"/>					<input type="text"/>	<input type="text"/>
Estimated 26	<input type="text"/>					<input type="text"/>	<input type="text"/>
Total 27	<input type="text"/>					<input type="text"/>	<input type="text"/>
Paid							
Actual 28	<input type="text"/>					<input type="text"/>	<input type="text"/>
Estimated 29	<input type="text"/>					<input type="text"/>	<input type="text"/>
Total 30	<input type="text"/>					<input type="text"/>	<input type="text"/>

Lunches

Free							
Actual 31							
Estimated 32							
Total 33							
Reduced							
Actual 34							
Estimated 35							
Total 36							
Paid							
Actual 37							
Estimated 38							
Total 39							

Suppers							
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Free							
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Actual 40	<input type="text"/>		<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
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Estimated 41	<input type="text"/>		<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
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Total 42	<input type="text"/>		<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
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Reduced							
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Actual 43	<input type="text"/>					<input type="text"/>	<input type="text"/>
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Estimated 44	<input type="text"/>					<input type="text"/>	<input type="text"/>
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Total 45	<input type="text"/>					<input type="text"/>	<input type="text"/>
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Paid							
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Actual 46	<input type="text"/>					<input type="text"/>	<input type="text"/>
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Estimated 47	<input type="text"/>					<input type="text"/>	<input type="text"/>
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Total 48	<input type="text"/>					<input type="text"/>	<input type="text"/>
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	(A) Child Care Centers		(B) Day Care Homes			(C) Adult Day Care	(D) Total Sum of Cols. A1 + B + C
Meal Type	(A1) All, Incl. At-Risk	(A2) At-Risk Only	Tier I	Tier II Higher		Tier II Lower	
Supplements							
Free							
Actual 49							
Estimated 50							
Total 51							
Reduced							
Actual 52							
Estimated 53							
Total 54							
Paid							
Actual 55							
Estimated 56							
Total 57							
Total Meals Free 58							
Total Meals Reduced 59							
Total Meals Paid 60							

Parts A - D

Part E (Complete Monthly)

Remarks

Remarks

Remarks

Remarks

