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## Submission Studio

<b>Form Name:</b>	FNS-366A (7-03)		
<b>Form Description:</b>	Program and Budget Summary Statement: Budget Projection		
<b>Program:</b>	SNAP Operational Project		
<b>State:</b>	WV		
<b>Agency Code:</b>	5494101	<b>Agency Name:</b>	WV DEPT OF HEALTH & HUMAN RES.
<b>Program Time:</b>	September 2010	<b>Revision:</b>	6
<b>Submission Type:</b>	Annual		
<b>Submission Status:</b>	New Submission		

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- Page 1 (Items 1-10)**
- Page 2 (Items 11-20)
- Page 3 (Items 21-30)
- Remarks

Page 1 (Items 1-10)	Federal Fiscal Quarter Ending				
Function	December	March	June	September	Projection Totals
01 Certification					
Requested	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Approved	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Pending	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Difference	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

## 02 Coupon Issuance

Requested	0	0	0	0	0
Approved	0	0	0	0	0
Pending					
Difference	0	0	0	0	0

## 03 Quality Control

Requested	0	0	0	0	0
Approved	0	0	0	0	0
Pending					
Difference	0	0	0	0	0

## 04 Management Evaluation

Requested	0	0	0	0	0
Approved	0	0	0	0	0
Pending					
Difference	0	0	0	0	0

## 05 50% Funding Fraud Control

Requested	0	0	0	0	0
Approved	0	0	0	0	0
Pending					
Difference	0	0	0	0	0

06 75% Funding Fraud Control

Requested	0	0	0	0	0
Approved	0	0	0	0	0
Pending					
Difference	0	0	0	0	0

07 ADP Operations

Requested	0	0	0	0	0
Approved	0	0	0	0	0
Pending					
Difference	0	0	0	0	0

08 Fair Hearings

Requested	0	0	0	0	0
Approved	0	0	0	0	0
Pending					
Difference	0	0	0	0	0

## 09 Other Activities (20+30)

Requested	1,714,744	1,719,744	1,724,744	1,727,218	6,886,450
Approved	1,714,744	1,719,744	1,724,744	1,727,218	6,886,450
Pending					
Difference	0	0	0	0	0

## 10 Total (1-9)

Requested	1,714,744	1,719,744	1,724,744	1,727,218	6,886,450
Approved	1,714,744	1,719,744	1,724,744	1,727,218	6,886,450
Pending					
Difference	0	0	0	0	0

Page 2 (Items 11-20)		Federal Fiscal Quarter Ending				
Function	December	March	June	September	Projection Totals	
<b>11 E&amp;T 100% Grant</b>						
Requested	0	0	0	0	0	
Approved	0	0	0	0	0	
Pending						
Difference	0	0	0	0	0	
<b>12 E&amp;T 50% Matching</b>						
Requested	0	0	0	0	0	
Approved	0	0	0	0	0	
Pending						
Difference	0	0	0	0	0	
<b>13 E&amp;T Dependent Care</b>						
Requested	0	0	0	0	0	
Approved	0	0	0	0	0	
Pending						
Difference	0	0	0	0	0	

**14 E&T Transportation and Other**

Requested	0	0	0	0	0
Approved	0	0	0	0	0
Pending					
Difference	0	0	0	0	0

**15 Optional Workfare**

Requested	0	0	0	0	0
Approved	0	0	0	0	0
Pending					
Difference	0	0	0	0	0

**16 Outreach**

Requested	0	0	0	0	0
Approved	0	0	0	0	0
Pending					
Difference	0	0	0	0	0

**17 Nutrition Education**

Requested	0	0	0	0	0
Approved	0	0	0	0	0
Pending					
Difference	0	0	0	0	0

18 Reinvestment					

19 Save

Requested	0	0	0	0	0
Approved	0	0	0	0	0
Pending					
Difference	0	0	0	0	0

20 Page 2 Subtotal

Requested	0	0	0	0	0
Approved	0	0	0	0	0
Pending					
Difference	0	0	0	0	0

Page 3 (Items 21-30)		Federal Fiscal Quarter Ending				
Function	December	March	June	September	Projection Totals	
<b>21 50% Funding ADP Development</b>						
Requested	0	0	0	0	0	
Approved	0	0	0	0	0	
Pending						
Difference	0	0	0	0	0	
<b>22 63% Funding ADP Development</b>						
Requested	0	0	0	0	0	
Approved	0	0	0	0	0	
Pending						
Difference	0	0	0	0	0	
<b>23 75% Funding ADP Development</b>						
Requested	0	0	0	0	0	
Approved	0	0	0	0	0	
Pending						
Difference	0	0	0	0	0	



24 EBT Issuance					
Requested	0	0	0	0	0
Approved	0	0	0	0	0
Pending					
Difference	0	0	0	0	0

25 Issuance Indirect					
Requested	0	0	0	0	0
Approved	0	0	0	0	0
Pending					
Difference	0	0	0	0	0

26 EBT Startup					
Requested	0	0	0	0	0
Approved	0	0	0	0	0
Pending					
Difference	0	0	0	0	0

27 Unspecified Portion of Other					
Requested	0	0	0	0	0
Approved	0	0	0	0	0
Pending					
Difference	0	0	0	0	0

28 E&T ABAWD Grant

Requested

0

0

0

0

0

Approved

0

0

0

0

0

Pending

Difference

0

0

0

0

0

29

30 Page 3 Subtotal

Requested

0

0

0

0

0

Approved

0

0

0

0

0

Pending

Difference

0

0

0

0

0

Remarks

Remarks

5. Remarks

