CO-OP Program Division
CO-OP Program Monthly Reporting

CO-OP Name:

State	Year	Month	1. Active Enrolled Members On the Marketplace							2. Total Disenrollment On the Individual Marketplace	3. Active Enrolled - Individual Members Off the Individual Marketplace							4. Total Disenrollment Off the Individual Marketplace	5. Total Active Enrollment - Small Group		6. Total Active Enrollment - Large Group	7.Total Active Members Enrolled in QHPs	8. Total Active Members Enrolled in non-QHPs	9. Total Overall Active Enrollment	10. Total Overall Disenrollment	11. Total Projected Enrollment for Next Reporting Period	12. Total Active Enrollment as % of Previously Projected (Prior Month)	13. Total Written Premiums (Gross)	14. Total Uncollected Premiums and Agents' Balances in the Course of Collection	15. Total Claims Incurred (Gross)	16. Total Claims Unpaid	17. Total Cash/Cash Equivalent On Hand	18. Total Bonds/Other Solvency Investments	19. Investment Income Receivable	20. Healthcare Receivables	22. Premium Deficiency Reserves (PDR)	21. Capital and Surplus	23. Federal Reinsurance Premiums	24. Commercial Federal Reinsurance Premiums	25. Federal Reinsurance Recoveries (Estimate on paid and unpaid claims)	26. Commercial Reinsurance Recoveries	27. Total G&A Expenses	28. Claims Adjustment Expenses	29. Net Investment Income (Loss)	30. Other Income (Loss)	31. Net Income (Loss)
			Age 0-20	Age 21-34	Age 35-44	Age 45-54	Age 55-64	Age 65+	Total		Age 0-20	Age 21-34	Age 35-44	Age 45-54	Age 55-64	Age 65+	Total		On the Marketplace	Off the Marketplace																														
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