

U.S. Department of Labor Employment and Training Administration <u>9</u>7/3<u>0</u>1/201<u>6</u>3

Planning Form (Dual Enrollment) ETA 9103-3

National Emergency Grant National Dislocated Worker Grant Electronic Application

System

All quarterly entries are CUMULATIVE over all previous quarters.

PERFORMANCE FACTOR	PROGRAM YEAR QUARTER									
	ADMIN	PROGRA M	QTR1	QTR2	QTR3	QTR4	QTR5	QTR6	QTR7	
PLANNED PARTICIPANTSMP			JLE							
Receiving <u>Career Intensi</u> Services (N <u>DW</u> EG Funded Only)										
Re <u>ceiving</u> Trainin <u>g Services</u> (N <u>DW</u> EG Funded Only)										
Participating in Work-Based Learning (NDWEG Funded										
Receiving Supportive Services (N <u>DW</u> EG Funded Only)										
Receiving Needs-Related Payments (NRP)										
Exits Completed NDWG Services										
Entering Employment At Exit Employed at Completion of NDWG Services										
Employed in Work-based Learning at Completion of NDWG Services										
Total Planned Participants										
PLANNED GRANTEE EXPENDITURES										
Supportive Services										
Administrative <u>{Excluding</u> NRP Processing}										
NRP Processing										
Other										
Total: Program Management and Oversight										
Indirect*										
Other*										
Total Expenditures: Grantee Level										
PLANNED PROJECT OPERATOR EXPENDITURES										
Core and Intensive Career Services										
Training										
Work-Based Learning										
Supportive Services										
Needs-Related Payments										
Other										

Total: Expenditures: Grantee and Project Operator Level					
Total: Expenditures: Project Operator Level					
Total: Program Management and Oversight					
Other*					
NRP Processing					
Administrative <u>{Excluding</u> NRP Processing}					

Public Burden Statement:

Persons are not required to respond to this collection of information unless it displays a currently valid OMB Control number. Respondents' obligation to complete this form is required to obtain or retain benefits (PL: 107-210). Public reporting burden for this collection of information is estimated to average **90** minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This is public information and there is no expectation of confidentiality. Send comments regarding this burden estimate to the U.S. Department of Labor, Office of National Response, Room C-5311, Washington, D.C. 20210 (Paperwork Reduction Project 1205-0439).

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