

# BUDGET INFORMATION - Non-Construction Programs

OMB Approval No. 4040-0006  
Expiration Date mm/dd/yyyy

## SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. <div></div>	<div></div>	\$ <div></div>	\$ <div></div>	\$ <div></div>	\$ <div></div>	\$ <div></div>
2. <div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>
3. <div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>
4. <div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>
5. Totals		\$ <div></div>	\$ <div></div>	\$ <div></div>	\$ <div></div>	\$ <div></div>

### SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1)	(2)	(3)	(4)	
a. Personnel	\$ <span style="background-color: yellow; border: 1px solid red; display: inline-block; width: 100px; height: 1.2em;"></span>	\$ <span style="background-color: yellow; border: 1px solid red; display: inline-block; width: 100px; height: 1.2em;"></span>	\$ <span style="background-color: yellow; border: 1px solid red; display: inline-block; width: 100px; height: 1.2em;"></span>	\$ <span style="background-color: yellow; border: 1px solid red; display: inline-block; width: 100px; height: 1.2em;"></span>	\$ <span style="border: 1px solid black; display: inline-block; width: 100px; height: 1.2em;"></span>
b. Fringe Benefits	<span style="background-color: yellow; border: 1px solid red; display: inline-block; width: 100px; height: 1.2em;"></span>	<span style="background-color: yellow; border: 1px solid red; display: inline-block; width: 100px; height: 1.2em;"></span>	<span style="background-color: yellow; border: 1px solid red; display: inline-block; width: 100px; height: 1.2em;"></span>	<span style="background-color: yellow; border: 1px solid red; display: inline-block; width: 100px; height: 1.2em;"></span>	<span style="border: 1px solid black; display: inline-block; width: 100px; height: 1.2em;"></span>
c. Travel	<span style="background-color: yellow; border: 1px solid red; display: inline-block; width: 100px; height: 1.2em;"></span>	<span style="background-color: yellow; border: 1px solid red; display: inline-block; width: 100px; height: 1.2em;"></span>	<span style="background-color: yellow; border: 1px solid red; display: inline-block; width: 100px; height: 1.2em;"></span>	<span style="background-color: yellow; border: 1px solid red; display: inline-block; width: 100px; height: 1.2em;"></span>	<span style="border: 1px solid black; display: inline-block; width: 100px; height: 1.2em;"></span>
d. Equipment	<span style="background-color: yellow; border: 1px solid red; display: inline-block; width: 100px; height: 1.2em;"></span>	<span style="background-color: yellow; border: 1px solid red; display: inline-block; width: 100px; height: 1.2em;"></span>	<span style="background-color: yellow; border: 1px solid red; display: inline-block; width: 100px; height: 1.2em;"></span>	<span style="background-color: yellow; border: 1px solid red; display: inline-block; width: 100px; height: 1.2em;"></span>	<span style="border: 1px solid black; display: inline-block; width: 100px; height: 1.2em;"></span>
e. Supplies	<span style="background-color: yellow; border: 1px solid red; display: inline-block; width: 100px; height: 1.2em;"></span>	<span style="background-color: yellow; border: 1px solid red; display: inline-block; width: 100px; height: 1.2em;"></span>	<span style="background-color: yellow; border: 1px solid red; display: inline-block; width: 100px; height: 1.2em;"></span>	<span style="background-color: yellow; border: 1px solid red; display: inline-block; width: 100px; height: 1.2em;"></span>	<span style="border: 1px solid black; display: inline-block; width: 100px; height: 1.2em;"></span>
f. Contractual	<span style="background-color: yellow; border: 1px solid red; display: inline-block; width: 100px; height: 1.2em;"></span>	<span style="background-color: yellow; border: 1px solid red; display: inline-block; width: 100px; height: 1.2em;"></span>	<span style="background-color: yellow; border: 1px solid red; display: inline-block; width: 100px; height: 1.2em;"></span>	<span style="background-color: yellow; border: 1px solid red; display: inline-block; width: 100px; height: 1.2em;"></span>	<span style="border: 1px solid black; display: inline-block; width: 100px; height: 1.2em;"></span>
g. Construction	<span style="background-color: yellow; border: 1px solid red; display: inline-block; width: 100px; height: 1.2em;"></span>	<span style="background-color: yellow; border: 1px solid red; display: inline-block; width: 100px; height: 1.2em;"></span>	<span style="background-color: yellow; border: 1px solid red; display: inline-block; width: 100px; height: 1.2em;"></span>	<span style="background-color: yellow; border: 1px solid red; display: inline-block; width: 100px; height: 1.2em;"></span>	<span style="border: 1px solid black; display: inline-block; width: 100px; height: 1.2em;"></span>
h. Other	<span style="background-color: yellow; border: 1px solid red; display: inline-block; width: 100px; height: 1.2em;"></span>	<span style="background-color: yellow; border: 1px solid red; display: inline-block; width: 100px; height: 1.2em;"></span>	<span style="background-color: yellow; border: 1px solid red; display: inline-block; width: 100px; height: 1.2em;"></span>	<span style="background-color: yellow; border: 1px solid red; display: inline-block; width: 100px; height: 1.2em;"></span>	<span style="border: 1px solid black; display: inline-block; width: 100px; height: 1.2em;"></span>
i. Total Direct Charges (sum of 6a-6h)	<span style="background-color: #e0e0e0; border: 1px solid black; display: inline-block; width: 100px; height: 1.2em;"></span>	<span style="background-color: #e0e0e0; border: 1px solid black; display: inline-block; width: 100px; height: 1.2em;"></span>	<span style="background-color: #e0e0e0; border: 1px solid black; display: inline-block; width: 100px; height: 1.2em;"></span>	<span style="background-color: #e0e0e0; border: 1px solid black; display: inline-block; width: 100px; height: 1.2em;"></span>	\$ <span style="border: 1px solid black; display: inline-block; width: 100px; height: 1.2em;"></span>
j. Indirect Charges	<span style="background-color: yellow; border: 1px solid red; display: inline-block; width: 100px; height: 1.2em;"></span>	<span style="background-color: yellow; border: 1px solid red; display: inline-block; width: 100px; height: 1.2em;"></span>	<span style="background-color: yellow; border: 1px solid red; display: inline-block; width: 100px; height: 1.2em;"></span>	<span style="background-color: yellow; border: 1px solid red; display: inline-block; width: 100px; height: 1.2em;"></span>	\$ <span style="border: 1px solid black; display: inline-block; width: 100px; height: 1.2em;"></span>
k. TOTALS (sum of 6i and 6j)	\$ <span style="border: 1px solid black; display: inline-block; width: 100px; height: 1.2em;"></span>	\$ <span style="border: 1px solid black; display: inline-block; width: 100px; height: 1.2em;"></span>	\$ <span style="border: 1px solid black; display: inline-block; width: 100px; height: 1.2em;"></span>	\$ <span style="border: 1px solid black; display: inline-block; width: 100px; height: 1.2em;"></span>	\$ <span style="border: 1px solid black; display: inline-block; width: 100px; height: 1.2em;"></span>
7. Program Income	\$ <span style="background-color: yellow; border: 1px solid red; display: inline-block; width: 100px; height: 1.2em;"></span>	\$ <span style="background-color: yellow; border: 1px solid red; display: inline-block; width: 100px; height: 1.2em;"></span>	\$ <span style="background-color: yellow; border: 1px solid red; display: inline-block; width: 100px; height: 1.2em;"></span>	\$ <span style="background-color: yellow; border: 1px solid red; display: inline-block; width: 100px; height: 1.2em;"></span>	\$ <span style="border: 1px solid black; display: inline-block; width: 100px; height: 1.2em;"></span>

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**SECTION C - NON-FEDERAL RESOURCES**

	(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e)TOTALS
8.		\$	\$	\$	\$
9.					
10.					
11.					
12. TOTAL (sum of lines 8-11)		\$	\$	\$	\$

**SECTION D - FORECASTED CASH NEEDS**

	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$	\$	\$	\$	\$
14. Non-Federal	\$				
15. TOTAL (sum of lines 13 and 14)	\$	\$	\$	\$	\$

**SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT**

(a) Grant Program	FUTURE FUNDING PERIODS (YEARS)			
	(b)First	(c) Second	(d) Third	(e) Fourth
16.	\$	\$	\$	\$
17.				
18.				
19.				
20. TOTAL (sum of lines 16 - 19)	\$	\$	\$	\$

**SECTION F - OTHER BUDGET INFORMATION**

21. Direct Charges:		22. Indirect Charges:	
23. Remarks:			