

**BUDGET INFORMATION - Non-Construction Programs**

OMB Approval No. 4040-0006  
Expiration Date mm/dd/yyyy

**SECTION A - BUDGET SUMMARY**

| Grant Program Function or Activity<br>(a) | Catalog of Federal Domestic Assistance Number<br>(b) | Estimated Unobligated Funds |                    | New or Revised Budget |                    |               |
|---|--|-----------------------------|--------------------|-----------------------|--------------------|---------------|
|   |  | Federal<br>(c)              | Non-Federal<br>(d) | Federal<br>(e)        | Non-Federal<br>(f) | Total<br>(g)  |
| 1. [Redacted]                             | [Redacted]   | \$ [Redacted]               | \$ [Redacted]      | \$ [Redacted]         | \$ [Redacted]      | \$ [Redacted] |
| 2. [Redacted]                             | [Redacted]   | [Redacted]                  | [Redacted]         | [Redacted]            | [Redacted]         | [Redacted]    |
| 3. [Redacted]                             | [Redacted]   | [Redacted]                  | [Redacted]         | [Redacted]            | [Redacted]         | [Redacted]    |
| 4. [Redacted]                             | [Redacted]   | [Redacted]                  | [Redacted]         | [Redacted]            | [Redacted]         | [Redacted]    |
| <b>5. Totals</b>                          |  | \$ [Redacted]               | \$ [Redacted]      | \$ [Redacted]         | \$ [Redacted]      | \$ [Redacted] |

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**SECTION B - BUDGET CATEGORIES**

| 6. Object Class Categories             | GRANT PROGRAM, FUNCTION OR ACTIVITY |                         |                         |                         | Total<br>(5)            |
|--|-------------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
|  | (1)                                 | (2)                     | (3)                     | (4)                     |                         |
|  | <input type="text"/>                | <input type="text"/>    | <input type="text"/>    | <input type="text"/>    |                         |
| a. Personnel                           | \$ <input type="text"/>             | \$ <input type="text"/> | \$ <input type="text"/> | \$ <input type="text"/> | \$ <input type="text"/> |
| b. Fringe Benefits                     | <input type="text"/>                | <input type="text"/>    | <input type="text"/>    | <input type="text"/>    | <input type="text"/>    |
| c. Travel                              | <input type="text"/>                | <input type="text"/>    | <input type="text"/>    | <input type="text"/>    | <input type="text"/>    |
| d. Equipment                           | <input type="text"/>                | <input type="text"/>    | <input type="text"/>    | <input type="text"/>    | <input type="text"/>    |
| e. Supplies                            | <input type="text"/>                | <input type="text"/>    | <input type="text"/>    | <input type="text"/>    | <input type="text"/>    |
| f. Contractual                         | <input type="text"/>                | <input type="text"/>    | <input type="text"/>    | <input type="text"/>    | <input type="text"/>    |
| g. Construction                        | <input type="text"/>                | <input type="text"/>    | <input type="text"/>    | <input type="text"/>    | <input type="text"/>    |
| h. Other                               | <input type="text"/>                | <input type="text"/>    | <input type="text"/>    | <input type="text"/>    | <input type="text"/>    |
| i. Total Direct Charges (sum of 6a-6h) | <input type="text"/>                | <input type="text"/>    | <input type="text"/>    | <input type="text"/>    | \$ <input type="text"/> |
| j. Indirect Charges                    | <input type="text"/>                | <input type="text"/>    | <input type="text"/>    | <input type="text"/>    | \$ <input type="text"/> |
| k. TOTALS (sum of 6i and 6j)           | \$ <input type="text"/>             | \$ <input type="text"/> | \$ <input type="text"/> | \$ <input type="text"/> | \$ <input type="text"/> |
| 7. Program Income                      | \$ <input type="text"/>             | \$ <input type="text"/> | \$ <input type="text"/> | \$ <input type="text"/> | \$ <input type="text"/> |

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**SECTION C - NON-FEDERAL RESOURCES**

| (a) Grant Program                    | (b) Applicant           | (c) State               | (d) Other Sources       | (e)TOTALS               |
|--------------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| 8. <input type="text"/>              | \$ <input type="text"/> | \$ <input type="text"/> | \$ <input type="text"/> | \$ <input type="text"/> |
| 9. <input type="text"/>              | <input type="text"/>    | <input type="text"/>    | <input type="text"/>    | <input type="text"/>    |
| 10. <input type="text"/>             | <input type="text"/>    | <input type="text"/>    | <input type="text"/>    | <input type="text"/>    |
| 11. <input type="text"/>             | <input type="text"/>    | <input type="text"/>    | <input type="text"/>    | <input type="text"/>    |
| <b>12. TOTAL (sum of lines 8-11)</b> | \$ <input type="text"/> | \$ <input type="text"/> | \$ <input type="text"/> | \$ <input type="text"/> |

**SECTION D - FORECASTED CASH NEEDS**

|   | Total for 1st Year      | 1st Quarter             | 2nd Quarter             | 3rd Quarter             | 4th Quarter             |
|---|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| 13. Federal                               | \$ <input type="text"/> | \$ <input type="text"/> | \$ <input type="text"/> | \$ <input type="text"/> | \$ <input type="text"/> |
| 14. Non-Federal                           | \$ <input type="text"/> | <input type="text"/>    | <input type="text"/>    | <input type="text"/>    | <input type="text"/>    |
| <b>15. TOTAL (sum of lines 13 and 14)</b> | \$ <input type="text"/> | \$ <input type="text"/> | \$ <input type="text"/> | \$ <input type="text"/> | \$ <input type="text"/> |

**SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT**

| (a) Grant Program                       | FUTURE FUNDING PERIODS (YEARS) |                         |                         |                         |
|---|--------------------------------|-------------------------|-------------------------|-------------------------|
|   | (b)First                       | (c) Second              | (d) Third               | (e) Fourth              |
| 16. <input type="text"/>                | \$ <input type="text"/>        | \$ <input type="text"/> | \$ <input type="text"/> | \$ <input type="text"/> |
| 17. <input type="text"/>                | <input type="text"/>           | <input type="text"/>    | <input type="text"/>    | <input type="text"/>    |
| 18. <input type="text"/>                | <input type="text"/>           | <input type="text"/>    | <input type="text"/>    | <input type="text"/>    |
| 19. <input type="text"/>                | <input type="text"/>           | <input type="text"/>    | <input type="text"/>    | <input type="text"/>    |
| <b>20. TOTAL (sum of lines 16 - 19)</b> | \$ <input type="text"/>        | \$ <input type="text"/> | \$ <input type="text"/> | \$ <input type="text"/> |

**SECTION F - OTHER BUDGET INFORMATION**

|  |  |
|--|--|
| 21. Direct Charges: <input type="text"/> | 22. Indirect Charges: <input type="text"/> |
| 23. Remarks: <input type="text"/>        |  |