

Performance Progress Report (PPR) Instructions

The purpose of this form is to track implementation, monitoring, and expenditures. It will be used to collect information on projects funded by the NOAA Restoration Center. Awards implementing multiple projects may complete a form for each project.

Section	Data Elements	Line Item Instructions for the NOAA Restoration Center's Performance Progress Report
Project Information	1. Federal Agency to Which Report is Submitted	This is pre-filled by the awarding Federal agency with the name of the Federal agency and sub-agency identified in the award document (e.g. NOAA National Marine Fisheries Service).
	2. Award or Subaward Number	Enter the NOAA award or subaward number, if applicable, used to track the award by the awarding organization.
	3. Federal Program Officer - Name	Enter the name of the NOAA Federal Program Officer with responsibility for monitoring this award.
	4. Project Name	Enter the name of the project.
	5. Recipient or Subrecipient Organization	Enter the name of the recipient or recipient organization and address, including zip code.
	6. Final Report Check Box	Check the appropriate box. Check "yes" only if this is the final comprehensive report for the project.
	7. Award or Project Period Dates	Enter the start and end dates of the project established in the award documents. When an extension is approved, update the end date to the approved date.
	8. Reporting Period Dates	Enter the start and end dates of the reporting period. The reporting period established in the award document is usually semi-annual, and ends 30 days prior to the report due date. For final reports, the reporting period is the entire award period, project start date to end date.
	9. Report Frequency	Select the appropriate term corresponding to the requirements contained in the award documents. "Other" may be used when more frequent reporting is required for high-risk sub-grantees, as specified in OMB Circular 2 CFR 200.
	10. Main Project Contact - Name	Enter the name of the person who is the main point of contact for this project.
	11. Main Project Contact - Title and Organization	Enter the title and organization of the person who is the main point of contact for this project.
	12. Main Project Contact - Email	Enter the email address of the person who is the main point of contact for this project.
	13. Main Project Contact - Phone Number	Enter the phone number of the person who is the main point of contact for this project.

Project Information	14. and 15. Project City, State	Enter the name of the City and State where the project is located.
	16. Number of Project Sites	Select the number of project sites associated with the project. If there are more than six sites, add the locations to the Performance Narrative section of the form in Box 31.
	17. Project Site Coordinates	Enter the geographic coordinates in decimal degrees for the project location. Contact NOAA for help identifying project coordinates, if needed.
	18. Project Land Owner Permission Received	Check appropriate box, Yes or No.
	19. Monitoring Contact - Name	Enter the name of the person responsible for maintaining biological, chemical, and physical data collected under this award, if applicable. This is not necessarily the same person as the main point of contact for the project.
	20. Monitoring Contact - Title and Organization	Enter the title and organization of the person who is the monitoring contact for this project.
	21. Monitoring Contact - Email	Enter the email address of the person who is the monitoring contact for this project.
	22. Monitoring Contact - Phone Number	Enter the phone number of the person who is the monitoring contact for this project.
	23. Monitoring Level, Check Box(es): Tier I, Tier II, None	NOAA will pre-fill this box for each award after discussing requirements with the recipient at the time of award. Tier I is implementation monitoring. Tier II is effectiveness monitoring. Tiered monitoring data will only be collected for select fish passage, hydrologic reconnection, shellfish, or coral restoration projects. None will apply to all other projects.
	24. List of Target Species	List the target species under NOAA jurisdiction that will directly benefit from this project (e.g., Central California Coast coho salmon).
	25. List of Project Partners	Enter the full names of organizations contributing to or involved with this project.
	26. Problem the Project Addresses	Describe the historic and current status of the project area and target species. Describe how the project activities will enhance the habitat and NOAA trust species populations at the project site.
	27. Other Attachments	List required or optional documents (e.g. data sharing plan, monitoring plan, monitoring reports, articles/news clippings, before, during, and after high resolution project photographs, and project maps or geographic/spatial data files) submitted with the report in Grants Online.
28. Authorized Representative - Name and Title	Enter the name and title of the Authorized Representative for the recipient organization certifying the report.	

Project Information	29. Authorized Representative - Email	Enter the Authorized Representative's email address.
	30. Authorized Representative - Phone Number	Enter the Authorized Representative's phone number.
	31. Performance Narrative (No Page Limit)	<p>1) For <i>Interim Performance Progress Reports</i>, describe the goals and objectives of the project. All narratives should provide a detailed description of project activities (e.g. construction and monitoring) to date, not just the reporting period. A description may include: progress achieved towards milestones, an updated timeline of remaining tasks, changes to proposed project activities and budget (e.g. construction design plans or alternate project activities), a description of roadblocks to future progress, and lessons learned.</p> <p>2) For <i>Final Performance Progress Reports</i>, discuss in detail the following project components including the goals and objectives of the project, and a description of project activities implemented to complete the project over the award period. Highlight partners' roles in project implementation.</p> <p>a) State if the project was implemented and monitored as proposed. Describe activities completed during implementation and monitoring;</p> <p>b) Describe materials and methods used to complete project implementation and outreach tasks;</p> <p>c) For projects with a monitoring plan, describe the methods used in data collection and data analysis, assumptions for data analysis, and key findings;</p> <p>d) Describe results and outcomes;</p> <p>e) Describe in detail deviations from proposed implementation methods, achievements of performance metrics, and/or object class expenditures. Include why the deviations were made and how they impacted the outcomes of the proposed project;</p> <p>f) Describe lessons learned (e.g., new techniques, innovative partnerships, and community engagement); and</p> <p>g) Describe future plans, such as restoration and monitoring next steps, and/or plans for sharing/publishing results or description of other outreach activities and products.</p>
A. Project Activities	1. Activity Description	These activities are outlined in the project's final milestones, work plan, or award conditions agreed to by the recipient and NOAA. If overall activities or methods change, document changes in the performance narrative and communicate them to the Federal Program Officer.
	2. Activity Status	Select the status of each project activity.
	3. Explanation of Progress	Include a brief description of your progress towards completing the activity. Include anticipated start and end dates with the activity description. Once the activity is completed, list the actual start and end dates. Further details can be provided in the Performance Narrative section.

B. Performance Measures	1. Objective/Goal Description	Each measure corresponds to a project goal, objective, or monitoring parameter specified in the final work plan and/or monitoring plan. Subrecipients and recipients discuss and identify these measures during award negotiations with NOAA program staff.
	2. Measure (Unit)	Enter the unit of measure. This can be quantitative or qualitative. For example, it can include counts, percentages, targeted dates, time periods, or levels. It could also describe a condition, a result, or status.
	3. Baseline	Enter the initial starting point or average amount or condition related to each measure at the start of the award period.
	4. Target Year	Enter the year you expect to accomplish the specified project target. Different target years may appear in the same report, as project accomplishments may not all be realized in the same year.
	5. Target	Enter the expected amount or condition to be achieved for each objective or measure. Do not change the target, unless specifically discussed with NOAA program staff.
	6. Actual to Date (cumulative)	State the actual cumulative amount, condition or status achieved by the end of the reporting period. If you want to identify the progress toward a target during a specific reporting period, detail this in the Performance Narrative.
	7. Explanation	Describe progress toward the target. If you do not expect to meet the target, briefly explain any differences between the Target and Actual. Further details can be provided in the Performance Narrative in Box 31. Final Report: If you did not meet the target, briefly explain any differences between the target and actual. Further details can be provided in the Performance Narrative. Make sure all columns are complete. If they are not applicable, discuss them with program staff prior to submitting the final report.
C. NOAA Award Funding	1. Object Class Expenditures	SF-424A object classes.
	2.-4. Year x NOAA Approved Funds	Enter the amount of NOAA funds budgeted for a single funding period for each object class expenditure listed, as stated in the original award or most recently approved budget revision. (This column will repeat for each year of funding awarded).
	5. Total Approved NOAA Funds	This column automatically sums the NOAA funding amounts entered in columns 2-4. This column should match the total NOAA approved funds in the SF-424As of the original award and all funding amendments for each object class expenditure listed.
	6. Total NOAA Funding Expended	Enter the cumulative amount, this reporting period plus all previous periods, of NOAA funding expended between the award start date and the end of the current reporting period for each object class expenditure listed.
	7. Notes	Enter notes about the budget by object class, as needed, for the purposes of tracking funds.

C. NOAA Award Funding	8. Budget Deviations Description	Explain any differences between the approved budget and actual object class expenditures of NOAA funding. Note that some budget changes require prior approval, as described in your award documents and 2 CFR Part 200. Please note if your budget has been officially amended, and the date of the approved award amendment.
D. Non-federal Recipient Share Funds	1. Object Class Expenditures	SF-424A object classes.
	2.-4. Year x Non-federal Recipient Share (Match Funds) Approved	Enter the amount of Non-federal Recipient Share budgeted for a single funding period for each object class expenditure listed, as stated in the original project award or most recently approved budget revision. (This column will repeat for each year of funding awarded).
	5. Total Approved (Match Funds) Non-federal Recipient Share	This column automatically sums the amount of Non-federal Recipient Share funds entered in columns 2-4. The total should match the Non-federal Recipient Share approved in the SF-424As of the original award and all funding amendments for each object class expenditure listed.
	6. Total Expended (Match Funds) Non-federal Recipient Share	Enter the cumulative amount, this reporting period plus all previous periods, of Non-federal Recipient Share funding expended between the award start date and the end of the current reporting period for each object class expenditure listed.
	7. Non-federal Recipient Share (Match Funds) Sources	List the type of match (In-kind or Cash) and sources of Non-federal Recipient Share contributions (the entity providing cash, goods, or services) for each object class expenditure line.
	8. Budget Deviations Description	Explain any differences between the approved budget and actual Non-federal Recipient Share object expenditures. Note that some budget changes require prior approval, as described in your award documents and 2 CFR Part 200. Please note if your budget has been officially amended, and the date of the amendment.
E. Project Leverage (Funds beyond committed match)	1. Leverage Task Description	If applicable, describe the activity supported with leveraged funds. List the project partner implementing the supported activities. Acronyms are appropriate. Full names of all partners should be in Box 25 of Project Information. Contact NOAA Program staff for help with descriptions. This should include all funds required to complete the project that have not been used to meet the matching requirements (Non-federal Recipient share) of the current award.
	2. Type of Funds	Select the appropriate type of funds. Funds should be classified as Federal or Non-federal.
	3. Funding Source	Enter the name of the organization providing the leveraged funds described in column 1 of this section.
	3. Total Funds	Enter the amount of leveraged funds from the organization in column 3 of this section that contributed to the completion of the project.

F. Monitoring Funds (Include all funding supporting monitoring activities)	1. Monitoring Task Description	If applicable, enter a short description of pre- and post-construction monitoring activities. List the project partner that conducted the monitoring, if it differs from the funding organization. Acronyms are appropriate. Full names of all partners should be in Box 25 of Project Information. Contact NOAA Program Staff for help with descriptions.
	2. Type of Funds	Select the appropriate type of funds. Funds should be classified as Federal or Non-federal.
	3. Funding Source	Enter the name of the organization providing funding for pre or post-construction monitoring described in Column 1 of this section. If you have received NOAA funding outside of the current award, please note if the NOAA funding source referenced is from the current award or from a previous NOAA award.
	3. Total Funds	Enter the amount of funding received from the organization in Column 3 of this section that was expended on pre- and post-construction monitoring activities.