**TIGER DISCRETIONARY GRANT PROGRAM**

**PROJECT ANNUAL BUDGET REVIEW REPORT**

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| **Project Name** |  |
| **Administering Agency** |  |
| **State:** |  |
| **Name of Person(s) Completing Report** |  |
| **Report Date** |  |

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| **Describe in detail planned activities and expected milestones for the upcoming year.**  |
| * **In addition to the narrative, please include a Gantt Chart as an attachment laying out all planned activities and milestones for the upcoming year.**
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| **Describe in detail expected performance measures for the upcoming year.** |
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| **Describe in detail forecasted expenditures for the upcoming year.**  |
| * **In addition to the narrative, please include a budget spreadsheet as an attachment listing each budget line item, estimated expenditure for the coming year, total budget for the line item, and percentage of expenditure to budget.**
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| **Are there any proposed deviations from the Approved Detailed Project Budget?** |
| * If there are no proposed deviations, please state that here.
* If there is an actual or projected project cost increase, provide in this space a detailed written plan for providing additional sources of funding to cover the project budget shortfall or provide as an attachment supporting documentation of committed funds to cover the cost increase. To the extent the annual budget update deviates from the approved project budget by more than 10 percent, then work proposed under the Annual Budget Review and Program Plan shall not commence until written approval from the Government is received.
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