**Appendix 3: EFNEP Annual Cost to NIFA**

| **Activity** | **Grade** | **Hours** | **Cost** |
| --- | --- | --- | --- |
| Reviewing, providing feedback to states and verifying data | GS12 | 215 | $7,714 |
| Aggregating state and territory electronic enrollment reports into regional and national report. | GS12 | 110 | $3946 |
| Preparing charts and graphs, enrollment summaries for use in several annual publications. | GS12 | 160 | $5740 |
| Preparing annual report for website. | GS12 | 80 | $2870 |
| Analyzing, evaluating, summarizing and/or reporting on the collected information. | GS 15/12 | 320 | $18976 |
| Printing of 1,500 copies of EFNEP 2010 Impact Report |  |  | $490 |
| TOTAL |  |  | $51,217 |

Cost estimates to NIFA are reflective of the previous version of the data collection system. Hours were updated based on the addition of the University of the District of Columbia to the EFNEP program. This increased the number of institutions from 74 to 75.