**Appendix 4: EFNEP Annual Cost to NIFA**

| **Activity** | **Grade** | **Hours** | **Cost** |
| --- | --- | --- | --- |
| Reviewing, providing feedback to universities and verifying data | GS13  GS7 | 10  60 | $493  $1403 |
| Validating data accuracy\* | GS13 | 100 | $4,932 |
| Preparing charts and graphs, summary reports for use in several annual publications, and downloading FOIA data | GS13 | 15 | $740 |
| Preparing annual impact report for website. | GS12 | 5 | $207 |
| Migrate EFNEP data into NIFA reporting systems (REEIS)\*\* | TBD | TBD | TBD |
| Printing of 750 copies of EFNEP Impact Report |  |  | $300 |
| Reviewing and providing feedback to universities on Program Plans\*\*\* | GS7 | 75 | $1754 |
| Reviewing and providing feedback to universities on Budget information\*\*\*\* | GS7  GS7 | 5  80 | $117  $1870 |
| Analyzing, evaluating, summarizing and/or reporting on the collected information. | GS13  GS15 | 20  5 | $986  $343 |
| TOTAL |  | 374 | $13,145 |

*\*Estimates include time spent validating each data point. This was a highly involved, time intensive process in FY2015, but now that figures are validated, it should take far less time in future years.*

*\*\*Migrating EFNEP data into NIFA reporting systems is a new requirement for FY2015; we have not started yet and thus do not have estimates at this time.*

*\*\*\*Estimates are based on a normal year. The review process is more intensive when a new plan is due (every 5-years).*

*\*\*\*\*Assumes two budget submissions (preliminary and final) in a given year. Hours/costs are cut in half when budget does not change and only one submission is required.*