

**Capital Fund Program—Five-Year Action Plan**

**U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0157  
Expires 08/30/2011**

<b>Part I: Summary</b>							
PHA Name/Number		Locality (City/County & State)			Original 5-Year Plan		Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY _____	Work Statement for Year 2 FFY _____	Work Statement for Year 3 FFY _____	Work Statement for Year 4 FFY _____	Work Statement for Year 5 FFY _____	
B.	Physical Improvements Subtotal	Annual Statement					
C.	Management Improvements						
D.	PHA-Wide Non-dwelling Structures and Equipment						
E.	Administration						
F.	Other						
G.	Operations						
H.	Demolition						
D.	Development						
E.	Capital Fund Financing – Debt Service						
I.	Total CFP Funds						
J.	Total Non-CFP Funds						
K.	Grand Total						



Work Statement for Year 1 FFY						
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See						
Annual						
Statement						
	Subtotal of Estimated Cost		\$	Subtotal of Estimated Cost		\$

Work Statement for Year 1 FFY							
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	
See							
Annual							
Statement							
Subtotal of Estimated Cost			\$	Subtotal of Estimated Cost			\$



