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Submission Studio

Form Name:	FNS-798/798A (9-08)		
Form Description:	WIC Financial Management and Participation Report (Replaces the WIC FNS-498 as of fiscal year 2001-10/2000)		
Program:	Special Supplemental Nutrition Program for Women, Infants, and Children		
State:	WV		
Agency Code:	5492301	Agency Name:	WV Department of Health & Human Resources
Program Time:	November 2010	Report Time:	November 2010
Submission Type:	Monthly	Revision:	0
Submission Status:	New Submission		

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Page 1 (By Month)

Food Obligation Estimates	October	November	December	January	February	March	April
1. Adjusted Gross Obligations	2,892,181	2,859,974	2,863,103	2,821,415	2,725,983	2,829,184	2,842,941
2. Estimated Rebates	867,654	857,992	858,931	846,425	817,795	848,755	852,882
3. Net Federal Obligations	2,024,527	2,001,982	2,004,172	1,974,990	1,908,188	1,980,429	1,990,059

Actual Food Outlays	October	November	December	January	February	March	April
4. Gross Outlays	2,892,181						
5. Unliquidated Obligations							
6. Gross Outlays & Unliq.	2,892,181						
7. Rebates Billed	565,057						
8. Program Income							
9. Postpymt Vendor Collections							
10. Participant Collections							
11. Other Credits							
12. Net Federal Outlays & Unliq.	2,327,124						
13. Month Closed Out (Y/N)	N <input type="button" value="v"/>	N <input type="button" value="v"/>	N <input type="button" value="v"/>	N <input type="button" value="v"/>	N <input type="button" value="v"/>	N <input type="button" value="v"/>	N <input type="button" value="v"/>
14. Annual Net Federal Cost	2,024,527	2,001,982	2,004,172	1,974,990	1,908,188	1,980,429	1,990,059

May	June	July	August	September	YTD Total
2,842,855	2,793,708	2,810,461	2,867,172	2,849,144	33,998,121
852,857	838,112	843,138	860,152	854,743	10,199,436
1,989,998	1,955,596	1,967,323	2,007,020	1,994,401	23,798,685
May	June	July	August	September	YTD Total
					2,892,181
					2,892,181
					565,057
					2,327,124
N	N	N	N	N	
1,989,998	1,955,596	1,967,323	2,007,020	1,994,401	23,798,685

Federal Participation	October	November	December	January	February	March	April
15.a. Women Pregnant	5,877						
b. Women Fully Breastfeeding	1,095						
c. Women Partially Breastfeeding	460						
d. Women Postpartum	4,236						
e. Total Women	11,668						
16.a. Infants Fully Breastfeeding	1,145						
b. Infants Partially Breastfeeding	507						
c. Infants Fully Formula-fed	10,236						
d. Total Infants	11,888						
17. Children	26,742						
18. Total	50,298	49,735	49,624	48,739	46,934	48,549	48,623

May	June	July	August	September	YTD Total
					5,877
					1,095
					460
					4,236
					11,668
					1,145
					507
					10,236
					11,888
					26,742
48,460	47,464	47,590	48,389	47,925	582,330

NSA Costs	October	November	December	January	February	March	April
19. Gross Outlays	104,308						
20. Unliquidated Obligations	82,525						
21. Gross Outlays & Unliq.	186,833						
22. Program Income							
23. Postpymt Vendor Collections							
24. Participant Collections							
25. Other Credits							
26. Net Federal Outlays & Unliq.	186,833						
27. Est. Future Month(s) Oblig.			1,026,857	1,026,858	1,026,858	1,026,858	1,026,858
28. Annual Net Federal Cost	186,833	1,026,857	1,026,857	1,026,858	1,026,858	1,026,858	1,026,858

May	June	July	August	September	YTD Total
					104,308
					82,525
					186,833
					186,833
1,026,858	1,026,858	1,026,858	1,026,858	1,026,858	11,295,436
1,026,858	1,026,858	1,026,858	1,026,858	1,026,858	11,482,269

Page 2 (Transaction)	(A) Food	(B) NSA	(C) Total
29. Formula Grant	28,465,913	11,482,269	39,948,182
30. Prior Year Spending Options			
a. Spendforward from Prior Year		1,431,016	1,431,016
b. Backspend to Prior Year			
31. Subtotal (29 plus 30)	28,465,913	12,913,285	41,379,198
32. Annual Net Federal Cost	23,798,685	11,482,269	35,280,954
33. Balance Before Application of Prepayment Vendor Collections (31 minus 32)	4,667,228	1,431,016	6,098,244
34. Prepayment Vendor Collections Applied to NSA	(2,452)	2,452	0
35. Balance Before Conversion (33 plus 34)	4,664,776	1,433,468	6,098,244
36. Conversion			
a. Food to NSA			
b. NSA to Food			
37. Balance After Conversion (35 plus 36)	4,664,776	1,433,468	6,098,244
38. Current Year Spending Options			
a. Spendforward to Following Year			
b. Backspend from Following Year			
39. Result of Report Year Program Operations (37 plus 38)	4,664,776	1,433,468	6,098,244
40. Preliminary Recoveries / Cash Transfers			

40. Preliminary Recoveries / Cash Transfers

a. Preliminary Recoveries

b. Cash Transfers In (Out)

c. Total Recoveries / Cash Transfers

41. Federal Funds to be Recovered (Restored) (39 plus 40c)

Explanatory Notes

(A) Food

(B) NSA

(C) Total

42. Funds Spent for Breast Pumps

43. Average Migrant Participation (July - June)

4,664,776

1,433,468

6,098,244

0

0

0

Addendum (798A)

State Level Expenditures

5. Functions / Activities

01

Program Management

02

Client Services

03

Nutrition Education

a. Total Federal Outlays

b. Total State Outlays (Optional)

6. Indirect Expense Amount

Addendum to FNS-798 - NSA Expenditures

Addendum to FNS-798 - NSA Expenditures					
	Local Level Expenditures				
04 Breast Feeding	05 Program Management	06 Client Services	07 Nutrition Education	08 Breast Feeding	09 Total

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Remarks		Remarks	
Remarks			