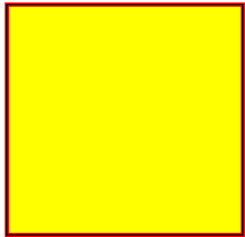





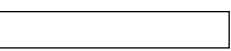
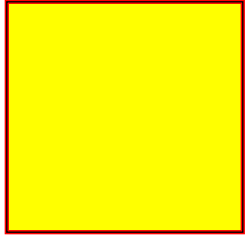






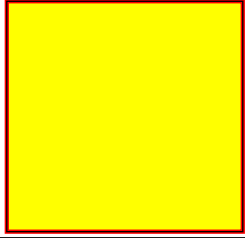





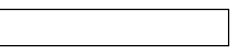
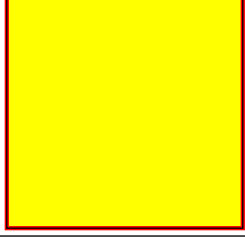













**BUDGET INFORMATION - Non-Construction Programs**

OMB Number: 4040-0006  
Expiration Date: 06/30/2014

**SECTION A - BUDGET SUMMARY**

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. 		\$ 	\$ 	\$ 	\$ 	\$ 
2. 						
3. 						
4. 						
5. <b>Totals</b>		\$ 	\$ 	\$ 	\$ 	\$ 

**SECTION B - BUDGET CATEGORIES**

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1)	(2)	(3)	(4)	
	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	
a. Personnel	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
b. Fringe Benefits	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
c. Travel	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
d. Equipment	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
e. Supplies	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
f. Contractual	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
g. Construction	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
h. Other	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
i. Total Direct Charges (sum of 6a-6h)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	\$ <input type="text"/>
j. Indirect Charges	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	\$ <input type="text"/>
k. TOTALS (sum of 6i and 6j)	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
7. Program Income	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>

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**SECTION C - NON-FEDERAL RESOURCES**

(a) Grant Program		(b) Applicant	(c) State	(d) Other Sources	(e)TOTALS
8.		\$ [ ]	\$ [ ]	\$ [ ]	\$ [ ]
9.		[ ]	[ ]	[ ]	[ ]
10.		[ ]	[ ]	[ ]	[ ]
11.		[ ]	[ ]	[ ]	[ ]
12. TOTAL (sum of lines 8-11)		\$ [ ]	\$ [ ]	\$ [ ]	\$ [ ]

**SECTION D - FORECASTED CASH NEEDS**

	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ [ ]	\$ [ ]	\$ [ ]	\$ [ ]	\$ [ ]
14. Non-Federal	\$ [ ]	[ ]	[ ]	[ ]	[ ]
15. TOTAL (sum of lines 13 and 14)	\$ [ ]	\$ [ ]	\$ [ ]	\$ [ ]	\$ [ ]

**SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT**

(a) Grant Program	FUTURE FUNDING PERIODS (YEARS)			
	(b)First	(c) Second	(d) Third	(e) Fourth
16.	\$ [ ]	\$ [ ]	\$ [ ]	\$ [ ]
17.	[ ]	[ ]	[ ]	[ ]
18.	[ ]	[ ]	[ ]	[ ]
19.	[ ]	[ ]	[ ]	[ ]
20. TOTAL (sum of lines 16 - 19)	\$ [ ]	\$ [ ]	\$ [ ]	\$ [ ]

**SECTION F - OTHER BUDGET INFORMATION**

21. Direct Charges: [ ]	22. Indirect Charges: [ ]
23. Remarks: [ ]	