

Job Accommodation Network budget for WVU School of Social Work to conduct JAN Customer Satisfaction Survey
 Option year 1, 2 and 3 of contract

Option year 1

CLIN 1001

Helen Hartnett, Ph.D.	Research & Policy Analyst	20%	\$92,250	\$18,450
Graduate Student	Graduate Assistant	50%	\$16,533	\$16,533
Graduate Student	Graduate Assistant	50%	\$16,533	\$16,533
TBN	Graduate Assistant	50%	\$16,533	\$16,533

Fringe Benefits 24% on Full-time; 5% on Gas \$6,908

F&A 26% on All Direct Costs \$19,489

CLIN Total \$94,446

CLIN 1002

General Expenses \$1,300

Travel \$2,111

F&A 26% on All Direct Costs \$887

CLIN Total \$4,298

Total Option year 1 \$98,744

Option year 2

CLIN 2001

Helen Hartnett, Ph.D.	Research & Policy Analyst	20%	\$94,556	\$18,911
Graduate Student	Graduate Assistant	50%	\$16,533	\$16,533
Graduate Student	Graduate Assistant	50%	\$16,533	\$16,533
TBN	Graduate Assistant	50%	\$16,533	\$16,533

Fringe Benefits 24% on Full-time; 5% on Gas \$7,019

F&A 26% on All Direct Costs \$19,637

CLIN Total \$95,166

CLIN 2002

General Expenses \$1,300

Travel \$2,111

F&A	26% on All Directo Costs				\$887
	CLIN Total				\$4,298
Total Option year 2					\$99,464.00
Option year 3					
CLIN 3001					
Helen Hartnett, Ph.D.	Research & Policy Analyst	20%	\$96,920	\$19,384	
Graduate Student	Graduate Assistant	50%	\$16,533	\$16,533	
Graduate Student	Graduate Assistant	50%	\$16,533	\$16,533	
TBN	Graduate Assistant	50%	\$16,533	\$16,533	
Fringe Benefits	24% on Full-time; 5% on Gas				\$7,132
F&A	26% on All Direct Costs				\$19,790
	CLIN Total				\$95,905
CLIN 3002					
	General Expenses				\$1,300
	Travel				\$2,111
F&A	26% on All Directo Costs				\$887
	CLIN Total				\$4,298
Total option year 3					\$100,203
Total all 3 years					\$298,411.00

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