#### **Competitve Grants Quarterly Planned Goals**

### PLEASE NOTE: If the entry shows as a red striked out figure, it is incorrect.

#### **Grantee Name:**

# <u>Period of Performance:</u> Grant Request Amount:

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July 1, 2016 - Ju

Grant #:

#### Enter All Data NON-Cumulatively

	Quarters				
Planned Performance	<u>1st</u>	<u>2nd</u>	<u>3rd</u>	<u>4th</u>	<u>Total</u>
# of Assessments					0
# of Participants Enrolled					0
# Placed in Trans.or Perm Housing					0
# Referred to VA for Benefits					0
# Placed into Employment					0
Average Hourly Wage at Placement					\$0.00
Placement Rate (Calculated)					0%
Cost Per Placement (Calculated)					\$0.00
# of Exiters					0

#### Enter NON-Cumulatively

Unduplicated Count of All Participants Trained			0
% of Participants Trained (Calculated)			0%
Class-Room-Training			0
On-the-Job Training			0
Occupational Skills Training			0
Apprenticeship Training			0
Upgrading and Retraining			0
Life Skills and Money Management			0
Other Training			0

## Planned Supportive Services

**Planned Training Activities** 

Job Search Assistance Counseling/Vocational Guidance Job Club Workshops Compensated Work Therapy Tools/Fees/Specific Work Clothing/Boots Other Supportive Services

## **Planned Expenditures**

Participant Services Admin Costs (NTE 20% HVRP and 10% VWIP) Stand Down (NTE \$10K per year)\* Total Expenditures (Calculated)

### Enter NON-Cumulatively, NON-Duplicative

		0
		0
		0
		0
		0
		0

# Enter NON-Cumulatively

				\$0.00
				\$0.00
				\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Section	Rule
Planned Performance	The cumulative value for "# of Participants Enrolled" cannot be greater than the cumulative value for "# of Assessments".
	The cumulative value for "# Placed in Trans.or Perm Housing" cannot be greater than the cumulative value for "# of Participants Enrolled".
	The cumulative value for "# Referred to VA for Benefits" cannot be greater than the cumulative value for "# of Participants Enrolled".
	The cumulative value for "# Placed into Employment" cannot be greater than the cumulative value for "# of Participants Enrolled".
	The cumulative value for "# of Exiters" cannot be greater than the cumulative value for "# of Participants Enrolled" through the previous quarter.
	The total value for "# of Exiters" must equal the total value for "# of Participants Enrolled".
Planned Training Activities	The cumulative value for "Unduplicated Count of All Participants Trained" cannot be greater than the cumulative value for " # of Participants Enrolled".
Planned Supportive Services	The cumulative value for "Job Search Assistance" cannot be greater than the cumulative "# of Participants Enrolled".
	The cumulative value for "Counseling/Vocational Guidance" cannot be greater than the cumulative "# of Participants Enrolled".
	The cumulative value for "Job Club Workshops" cannot be greater than the cumulative "# of Participants Enrolled".
	The cumulative value for "Compensated Work Therapy" cannot be greater than the cumulative "# of Participants Enrolled".
	The cumulative value for "Tools/Fees/Specific Work Clothing/Boots" cannot be greater than the cumulative "# of Participants Enrolled".
	The cumulative value for "Other Supportive Services" cannot be greater than the cumulative "# of Participants Enrolled".
Planned Expenditures	The value for "Total Expenditures (Calculated)" must equal the "Grant Request Amount".
	"Stand Down (NTE \$10K per year)" applies only to existing grantees applying for 2nd or 3rd year funding under their original grant. New grantees (including 3rd year grantees who are recompeting for a new grant) should leave this blank and answer the questions at the bottom of the "Competitive Grants Goals Chart".