FEMA Form 089-1, HSGP/SHSP/UASI Investment Justification

LOCATION	CURRENT TEXT	REVISED TEXT
Overall Investment Justification Information	Describe how the spectrum of terrorism and natural hazard risks that the State/territory/Urban Area faces influenced the development of this Investment Justification to include all Investments.	Section now called Portfolio Information New text: Discuss at a broad level the principle hazards, risk and capability gaps that the following investments will be addressing.
Overview, #I.A.	Is this Investment New or Ongoing: (Double click to place an "X" in the corresponding box. Within the GRT, this will be a drop-down menu.) New Ongoing If the Investment is Ongoing, identify the Investment(s) from prior year(s) to include: (FY 2009 – FY 2012)	Question deleted.
Overview, #I.C	Identify if this Investment focuses on building new capabilities or sustaining existing capabilities. (Double click to place an "X" in the corresponding box. Within the GRT, this will be a drop-down menu.) Building New Capabilities Sustaining Existing Capabilities	Question deleted.
Overview, I.D.	Provide a description of this Investment, including the planning, organization, equipment, training, and/or exercises that will be involved.	Question deleted.
Baseline, II.A.	Identify the goals and objectives in your State and/or Urban Area Homeland Security Strategy supported by this Investment.	Question deleted.
Baseline, II.B.	Describe existing capability levels that address the identified goals/objectives and what will be in place to support the Investment prior to the use of FY 2013 funds.	Question deleted.
Baseline, II.C.	Explain the capability gap(s) that this Investment is intended to address.	Question deleted.
Project Management and Milestones,	Identify the Core Capabilities supported by this Investment and for each of the selected Core Capabilities, provide the proposed funding amount to be obligated from this Investment.	Question deleted.

II.C.		
Project Management and Milestones, III. D.	Provide the proposed funding amount to be obligated from this Investment towards the primary Planning, Organization, Equipment, Training, and Exercises (POETE) Solution Area.	Question deleted.
Specific Investment Information, II.F.	Describe how the THIRA, SPR, and Capabilities Estimation influenced the development of this investment.	New text
INDIVIDUAL PROJECTS, III.A.	See chart below that is included in the revised form.	New text
Project Alignment to Solution Areas, III.B.	See chart below that is included in the revised form.	New text
III.C. Project Implementation and Management	See chart below that is included in the revised form.	New text

INDIVIDUAL PROJECTS, III.A.

Attribute Name	Description	Application Instructions
Project Name	Descriptive Identifier of the Project	Provide a title for specified project (100 character max). Title must reflect nature of work to be completed under the project.
Project Description	Descriptive Narrative of the Project	Provide a brief narrative describing the project at a high level. (1500 chars.) Identify the NIMS typed resource, if any, that is supported by this project. Refer to the Resource Typing Library Tool at *http://www.fema.gov/resource-management*.
Sub-Recipient Name	Organization Name of the Sub-recipient who will be executing the project	Select the name of state agency or sub-organization receiving award funds or create a new sub-recipient.
Recipient Type	State or Local recipient for purposes of meeting the 80% pass through requirement	This attribute will auto populate in the GRT based on what state agency or sub-recipient is selected.
Project Location	Zip code of the primary location of the project	Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.

Primary Core Capability	Primary Core Capability that the Project will impact	Every project must support a Core Capability. Select the primary core capability associated with this project.
Sustain or Build	Indicates whether the project will sustain or build a core capability	Select "build" if this project focuses on starting a new capability or the intent of the project is to close a capability gap (i.e. taking the core capability as a whole from an SPR score 1 to a 2), or "sustain" if the purpose of the project strictly maintains a core capability at its existing current level (i.e. the project does not move the core capability as a whole neither up nor down from its existing SPR score).
Deployable	Indicates if the assets or activities of the project are deployable to other states.	Is the core capability supported by this project deployable to other jurisdictions? (Yes/No)
Shareable	Indicates if the assets or activities of the project are shareable within the state or with other states because the activities assets are not physically deployable.	Is the core capability supported by this project shareable with other jurisdictions? (Yes/No)

III.B. Project Alignment to Solution Areas

Attribute Name	Description	Application Instructions
Planning	Dollar Amount of the Project supporting Planning	Identify the amount of funds in the project that will be for planning activities.
Organization	Dollar Amount of the Project supporting Organization	Identify the amount of funds in the project that will be for organization activities.
Equipment	Dollar Amount of the Project supporting Equipment	Identify the amount of funds in the project that will be for the purchase of equipment.
Training	Dollar Amount of the Project supporting Training	Identify the amount of funds in the project that will be for training activities.
Exercises	Dollar Amount of the Project supporting Exercises	Identify the amount of funds in the project that will be for exercise activities.
Total	Total dollar amount for the project.	Automatically generated by the GRT from the sum of the POETE cost categories.

III.C.   Project Implementation and Management

Attribute Name	Description	Application Instructions
Does the Project Support a Previously Awarded Investment?	Indicates if the project is related to an investment awarded in a previous year.	Select yes if the current project is a continuation of an existing investment that has used grant funds for implementation from previous DHS/FEMA awards.
If yes, from which year?	Fiscal Year of the previous award.	If the project is a continuation of a previous investment, select the award year of that investment. If not, proceed to the Project Management Step question.
If Yes, which investment?	The previously awarded investment that the project supports.	If the project is a continuation of a previous investment, select the specific investment from the list.
What is the Last Completed milestone of the previous investment?	A description of the last completed milestone from the previously awarded investment.	Please refer to the investment identified above and then identify the last completed milestone from that investment. (250 char.)
Project Management Step	The current Project Lifecycle phase of the previously awarded investment, or the new project.	Select the most applicable step. Refer to the appendices of the investment justification guide for a discussion of the standard project management steps and principles.
Start Date	Start Date of the Project/Previously Awarded Investment	Provide the approximate start date of the project, based on the expected notification of an award. If the project is a continuation of a previous investment, provide the approximate start date of that investment.
End Date	End Date of the Project/Previously Awarded Investment	Provide the approximate end date of the project. If the end date is the end of the expected period of performance, provide that.
Construction Activity	Indicates whether activities of the project will involve construction, renovation, retrofitting or modifications to an existing structure.	Select yes if the project may involve construction related activity.