

FORM REVISION CHART
FEMA Form 89-16, Operation Stonegarden Budget Template

	Page 2	
LOC.	CURRENT TEXT	REVISED TEXT
Page 3, #3 Line 6 (chart)	List Equipment -- Total	Equipment Total \$ (Provide AEL #)
Page 3 #7		*Justification Letter needed for 100K or more purchases. If more space is needed show total equipment cost and list all equipment in justification section of budget. Equipment. Sub-Recipient & Friendly Force Name -- Total \$
Page 3 #8	Special Equipment (Requiring Separat waiver, I.e. Planes, boats, Vehicles, SUV's, etc. – Narrative Justification -- Federal Total \$	*Needs Justification Letter – Narrative Justification – Sub Recipient & Friendly Force Name. Total \$
Page 3 #9	Part-Time to Full-Time Law Enforcement Personnel - Narrative Justification – Total \$	Removed
Page 3 #10	Activated Reserve Law Enforcement Personnel – Narrative Justification – Total\$	Removed
Page 3 #11	Vehicles – Vehicle Maintenance – Narrative Justification – Total \$ Fuel Costs – Narrative Justification –Total\$	Vehicles – Fuel Cost –List County with fuel totals – Total\$ Maintenance Costs – List County with maintenance costs – Mileage Costs – List County with Mileage Costs -- Totals
Page 3 #12	Blank	Travel, Lodging and Per diem. For Deployed LE and/or Federally sponsored (DHS/FEMA) border security task force, meetings or training – List Counties with Travel totals. – Total \$
Page 3 #13	Blank	County M&A - Subrecipients only - Total\$
Page 3 #14		Total Funding Cost

	PAGE 3	
Page 4 (new Form) #1, Lines 1- 9	Blank	Itemized Cost Narrative Justification -Overtime - Subtotal OT -Fringe – Subtotal Fringe -Equipment – Subtotal Equipment -Fuel – Subtotal Equipment -Maintenance – subtotal maintenance -Mileage – subtotal mileage -Travel – subtotal travel M&A – subtotal M&A
Page 4 #2 (Chart)	Blank	Table A.2 County – Sub-recipient Costs Summary -Insert Table Cost Categories – OT-Fringe-Equipment-Fuel- Maintenance –Mileage-Travel-M&A - Total
Page 4 #3 (Chart)	Blank	Table A. 3 Total proposed expenditures for all participating partners: Insert Table: Cost Categories – OT-Fringe-Equipment-Fuel- Maintenance –Mileage-Travel-M&A - Total
Page 5 (new Form), Page 4 (old form)	Cost Estimates/Funding Requests (Year 2)	(Year 2)
“	Cost Estimates/Funding Requests (Year 3)	(Year 3)
	No further changes	