

HCCN Work Plan

1. The workplan will be completed in EHR. Use this document only as a reference. You will not be uploading an attachment as you did with the competitive application.
2. Grantees are required to identify at least two activities under each focus area. Grantees should add additional rows under each focus area to detail additional broad-level activities (and their accompanying fields of person/area responsible, time frame, and expected outcome) that will be completed as part of the proposed project.

Section A – Adoption and Implementation				
Goals (end of project period):				
Goal A1. Percent of participating health centers' sites that have implemented a certified EHR system.			Goal A1:	System will pre-populate
implemented, certified EHR system across all participating health centers	Numerator A1:	System will pre-populate	Baseline Data (percentage):	System will pre-populate
Health Center sites across all participating health centers	Baseline Denominator A1:	System will pre-populate		
implemented, certified EHR system across all participating health centers	Current Numerator A1:	will provide	Current Data (percentage):	Will calculate
Health Center sites across all participating health centers	Current Denominator A1:	will provide		
Goal A2. Percent of eligible providers using a certified EHR system.			Goal A2:	System will pre-populate
The number of eligible providers using a certified EHR system across all participating health centers	Numerator A2:	System will pre-populate	Baseline Data (percentage):	System will pre-populate
Total number of eligible providers across all participating health centers	Baseline Denominator A2:	System will pre-populate		
The number of eligible providers using a certified EHR system across all participating health centers	Current Numerator A2:	will provide	Current Data (percentage):	Will calculate
eligible providers across all participating health centers	Current Denominator A2:	will provide		

Key Factors: Based on participating health centers' MOAs and overall needs assessment, identify 2 or more key factors impacting performance on these measures (include at least 1 factor predicted to contribute to and at least 1 factor predicted to restrict progress toward achieving the proposed goals).

1. Contributing Factor(s):	System will pre-populate
2. Restricting Factor(s):	System will pre-populate

Identify at least two activities and corresponding fields (person/area responsible, time frame, and expected outcome) for each focus area. Add additional rows below to add additional activities.

Activity (Maximum 200 characters) <i>On separate rows, identify the major activities that must be taken to achieve the goal.</i>	Person /Area (Maximum 200 characters) <i>Identify who will be responsible and accountable</i>	Time Frame (Maximum 200 characters) <i>Identify the expected time frames for carrying</i>	Expected Outcome (Maximum 200 characters) <i>Indicate what is anticipated to happen as a result of</i>	Progress/Comment (Maximum 1,000 characters) <i>Provide progress for each activity.</i>
ensure that systems include key features and meet health centers needs.				
System will pre-populate	System will pre-populate	System will pre-populate	System will pre-populate	Grantee must provide
System will pre-populate	System will pre-populate	System will pre-populate	System will pre-populate	Grantee must provide progress
Focus Area A2. Economies of Scale/ Vendor Management: Support shared resources to employ economies of scale and manage vendor relationships.				
System will pre-populate	System will pre-populate	System will pre-populate	System will pre-populate	Grantee must provide
System will pre-populate	System will pre-populate	System will pre-populate	System will pre-populate	Grantee must provide progress
Focus Area A3. Pre-implementation: Provide technical assistance in project management, informatics, decision making, and implementation planning.				
System will pre-populate	System will pre-populate	System will pre-populate	System will pre-populate	Grantee must provide progress
System will pre-populate	System will pre-populate	System will pre-populate	System will pre-populate	Grantee must provide progress
Focus Area A4. Go-live: Provide EHR implementation technical assistance and training.				
System will pre-populate	System will pre-populate	System will pre-populate	System will pre-populate	Grantee must provide

<i>System will pre-populate</i>	<i>System will pre-populate</i>	<i>System will pre-populate</i>	<i>System will pre-populate</i>	<i>Grantee must provide progress</i>
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participating centers and eligible providers in the initial registration, attestation, and data submission required to receive Adoption/Implementation/ Upgrade incentive payments from CMS/states for initial EHR adoption activities.				
System will pre-populate	System will pre-populate	System will pre-populate	System will pre-populate	Grantee must provide
System will pre-populate	System will pre-populate	System will pre-populate	System will pre-populate	Grantee must provide

Section B – Meaningful Use

Goals (end of project period):				
Goal B1. Percent of eligible providers who have registered and attested/applied for EHR Incentive Program payments.		Goal B1:		System will pre-populate
eligible providers who have registered and attested/applied for EHR Incentive Program payments across all participating health centers.	Numerator B1:	System will pre-populate	Baseline Data (percentage):	System will pre-populate
Total number of eligible providers across all participating health centers.	Baseline Denominator B1:	System will pre-populate		
eligible providers who have registered and attested/applied for EHR Incentive Program payments across all participating health centers.	Current Numerator B1:	will provide	Current Data (percentage):	will calculate
eligible providers across all participating health centers.	Current Denominator B1:	will provide		
Goal B2. Percent of eligible providers receiving EHR Incentive Program payments.		Goal B2:		
Numerator B2: The number of eligible providers receiving EHR Incentive Program payments across all participating health centers.	Numerator B2:	System will pre-populate	Baseline Data (percentage):	System will pre-populate
eligible providers across all participating health centers.	Baseline Denominator B2:	System will pre-populate		

Numerator B2: The number of eligible providers receiving EHR Incentive Program payments across all participating health centers.	Current Numerator B2:	Current Data (percentage):	II calculate
eligible providers across all participating health centers.	Current Denominator B2:	will provide	
needs assessment, identify 2 or more key factors impacting performance on these measures (include at least 1 factor predicted to contribute to and at least 1 factor predicted to restrict progress toward achieving the proposed goals).			
1. Contributing Factor(s):	System will pre-populate		
2. Restricting Factor(s):	System will pre-populate		

Identify at least two activities and corresponding fields (person/area responsible, time frame, and expected outcome) for each focus area. Add additional rows below to add additional activities.				
Activity (Maximum 200 characters) On separate rows, identify the major activities that must be taken to achieve the goal.	Person /Area Responsible (Maximum 200 characters) Identify who will be responsible and accountable for carrying out the	Time Frame (Maximum 200 characters) Identify the expected time frames for carrying out the	Expected Outcome (Maximum 200 characters) Indicate what is anticipated to happen as a result of the proposed	Comments (Maximum 1,000 characters) Provide progress for each activity.
Focus Area B1. System Architecture: Support EHR upgrades and modifications, data sharing, reporting and systems training to meet meaningful use requirements.				
System will pre-populate	System will pre-populate	System will pre-populate	System will pre-populate	Grantee must provide
System will pre-populate	System will pre-populate	System will pre-populate	System will pre-populate	Grantee must provide progress
and assist participating centers and providers in registration, attestation, and data submission required to receive incentive payments from CMS/states.				

System will pre-populate	System will pre-populate	System will pre-populate	System will pre-populate	Grantee must provide
System will pre-populate	System will pre-populate	System will pre-populate	System will pre-populate	Grantee must provide
development, and collaboration to maintain meaningful use compliance through applicable stages of meaningful use as defined by the Medicare and Medicaid EHR Incentive Programs.				
System will pre-populate	System will pre-populate	System will pre-populate	System will pre-populate	Grantee must provide
System will pre-populate	System will pre-populate	System will pre-populate	System will pre-populate	Grantee must provide

Section C - Quality Improvement				
Goals (end of project period):				
Goal C1. Percent of health centers that meet or exceed Healthy People 2020 goals on at least one Uniform Data System (UDS) clinical			Goal C1:	system will pre-populate
health centers that meet or exceed Healthy People 2020 goals on at least one UDS clinical quality measure.	Numerator C1:	System will pre-populate	Baseline Data (percentage):	System will pre-populate
Denominator C1: Total number of participating health centers.	Baseline Denominator C1:	System will pre-populate		
participating health centers that meet or exceed Healthy People 2020 goals on at least one UDS clinical quality measure.	Current Numerator C1:	will provide	Current Data (percentage):	Il calculate
Denominator C1: Total number of participating health centers.	Current Denominator C1:	will provide		
achieve PCMH recognition or maintain/increase their PCMH recognition level.			Goal C2:	
participating health centers that achieve PCMH recognition, or increase their PCMH recognition level.	Numerator C2:	System will pre-populate	Baseline Data (percentage):	System will pre-populate
Denominator C2: Total number of participating health centers.	Baseline Denominator C2:	System will pre-populate		
participating health centers that achieve PCMH recognition, or increase their PCMH recognition level.	Current Numerator C2:	will provide	Current Data (percentage):	Il calculate

Denominator C2: Total number of participating health centers.	Current Denominator C2: will provide		
Key factors: Based on participating health centers' MOAs and overall needs assessment, identify 2 or more key factors impacting performance on these measures (include at least 1 factor predicted to contribute to and at least 1 factor predicted to restrict progress toward achieving the proposed goals).			
1. Contributing Factor(s):	System will pre-populate		
2. Restricting Factor(s):	System will pre-populate		

Identify at least two activities and corresponding fields (person/area responsible, time frame, and expected outcome) for each focus area. Add additional rows below to add additional activities.				
Activity (Maximum 200 characters)	Person /Area (Maximum 200 characters)	Time Frame (Maximum 200 characters)	Expected Outcome (Maximum 200 characters)	Comments (Maximum 1,000 characters)
On separate rows, identify the major activities that must be taken to achieve the goal.	Identify who will be responsible and accountable	Identify the expected time frames for carrying	Indicate what is anticipated to happen as a result of	Provide progress for each activity.
Develop and use quality reports, data dashboards, population health management systems, and centralized HIT tools to manage patient populations and manage and coordinate integrated care.				
System will pre-populate	System will pre-populate	System will pre-populate	System will pre-populate	Grantee must provide
System will pre-populate	System will pre-populate	System will pre-populate	System will pre-populate	Grantee must provide
Focus Area C2. Data Sharing and Information Exchange: Provide HIT support to maximize functional interoperability and use of data exchange standards, foster program efficiencies, and provide operational and clinical improvement, focusing on UDS clinical quality measures that meet or exceed Healthy People 2020 goals.				
System will pre-populate	System will pre-populate	System will pre-populate	System will pre-populate	Grantee must provide
System will pre-populate	System will pre-populate	System will pre-populate	System will pre-populate	Grantee must provide
Optimization: Provide QI training and support the integration of HIT efforts into larger quality strategies and service provision, optimizing continuous quality improvement.				
System will pre-populate	System will pre-populate	System will pre-populate	System will pre-populate	Grantee must provide
System will pre-populate	System will pre-populate	System will pre-populate	System will pre-populate	Grantee must provide
with the Health Care Landscape: Coordinate QI activities to support health centers in aligning their HIT efforts with HIT changes in the evolving health care delivery system.				
System will pre-populate	System will pre-populate	System will pre-populate	System will pre-populate	Grantee must provide

<i>System will pre-populate</i>	<i>System will pre-populate</i>	<i>System will pre-populate</i>	<i>System will pre-populate</i>	<i>Grantee must provide progress</i>
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