**Average Annualized Cost to the Federal Government**

|  |  |  |
| --- | --- | --- |
| **Federal Government** **Personnel Costs** |  | **Total ($)** |
| CDC Project Officer GS15 (.10 FTE) | **$15,706** |
| CDC Epidemiologist GS13 (.10 FTE) | **$11,338** |
| **Grantee****Direct Labor** | University of Missouri* Project Director (.25 FTE)
* Project Coordinator (.60 FTE)
* Evaluator (.50 FTE)
* **University of Missouri Total Salaries & Wages**
* **University of Missouri Fringe**

Baylor College of Medicine* Project Director (.05 FTE)
* Project Manager (.60 FTE)
* Content Expert (.10 FTE)
* Evaluator (.20 FTE)
* Faculty Evaluator (.20 FTE)
* **Baylor College of Medicine Total Salaries & Wages**
* **Baylor College of Medicine Fringe**

University of Nevada* Project Director (.13 FTE)
* Project Manager (.80 FTE)
* Evaluator (.20 FTE)
* Media Specialist (.12 FTE)
* Project Coordinator (.30 FTE)
* **University of Nevada Total Salaries & Wages**
* **University of Nevada Fringe**

University of Wisconsin* Project Director (.35 FTE)
* Project Coordinator (.30 FTE)
* Project Evaluator (.30 FTE)
* **University of Wisconsin Total Salaries & Wages**
* **University of Wisconsin Fringe**

University of Alaska* Project Director (.20 FTE)
* Evaluation Director (.15)
* Project Manager (.76 FTE)
* Education Coordinator (.14 FTE)
* University of Alaska Total Salaries & Wages
* University of Wisconsin Fringe

University of California, San Diego* Project Director (.15 FTE)
* Co-Project Director (.50 FTE)
* Education Specialist (.25 FTE)
* Evaluator (.10 FTE)
* University of California, Total Salaries & Wages
* University of California Fringe

University of Texas, Austin* Project Director (.15 FTE)
* Evaluator (.15 FTE)
* Program Coordinator (.31 FTE)
* Project Assistant (.5 FTE)
* University of Texas, Total Salaries & Wages
* University of Texas Fringe

University of Pittsburgh School of Nursing* Project Director (.15 FTE)
* Co-Project Director (.15 FTE)
* Evaluation Specialist (.20 FTE)
* University of Pittsburgh, Total Salaries & Wages
* University of Pittsburgh Fringe

American College of OB/GYN* Project Director (.12 FTE)
* Project Manager (1.0 FTE)
* American College of OB/GYN Total Salaries & Wages
* American College of OB/GYN Fringe

American Academy of Pediatrics* Project Manager (.30 FTE)
* Program Manager (1.0 FTE)
* American Academy of Pediatrics Total Salaries & Wages
* American Academy of Pediatrics Fringe

National Organization on FAS* Project Administrator (.5 FTE)
* Project Director (.6 FTE)
* National Organization on FAS Total Salaries & Wages
* National Organization on FAS Fringe
 | $ 24,250$ 18,000$ 12,772**$ 55,022****$ 18,141**$ 9,165$ 42,000$ 9,000$ 15,984$ 14,283**$ 90,432****$ 26,077**$ 16,917$ 44,000$ 15,943$ 6,262$ 16,200**$ 99,322****$ 32,031**$ 42,540$ 15,060$ 28,059**$ 85,659****$ 29,998**$ 20,996$ 13,510$ 58,940$ 9,614**$103,060****$ 56,391**$ 27,225$ 47,910$ 22,266$ 12,930**$110,331****$ 36,853**$ 27,495$ 17,951$ 35,702$ 19,632**$100,780****$ 26,386**$ 17,368$ 14,823$ 22,266**$ 54,457****$ 17,253**$ 14,179$ 70,555**$ 84,734****$ 28,012**$ 81,681$ 28,273**$109,954****$ 40,683**$ 54,080$ 64,896**$118,976****$ 27,364** |  |
| **Total Grantee****Personnel Cost** |  |  | **$1,351,916** |
| **Other Grantee Direct Cost** | Supplies* University of Missouri
* Baylor College of Medicine
* University of Nevada
* University of Wisconsin
* University of Alaska
* University of California, San Diego
* University of Texas, Austin
* University of Pittsburgh
* American College of OB/GYN
* American Academy of Pediatrics
* National Organization on FAS

Travel and Subsistence* University of Missouri
* Baylor College of Medicine
* University of Nevada
* University of Wisconsin
* University of Alaska
* University of California, San Diego
* University of Texas, Austin
* University of Pittsburgh
* American College of OB/GYN
* American Academy of Pediatrics
* National Organization on FAS

Other Costs* University of Missouri
* Baylor College of Medicine
* University of Nevada
* University of Wisconsin
* University of Alaska
* University of California, San Diego
* University of Texas, Austin
* University of Pittsburgh
* American College of OB/GYN
* American Academy of Pediatrics
* National Organization on FAS
 | $ 11,200$ 1,200$ 9,200$0$ 2,430$0$0$ 14,403$0$ 250$0$ 14,320$ 16,400$ 8,895$ 12,300$ 17,935$ 18,325$ 13,118$ 1,628$ 23,060$ 3,400$ 3,400 $ 300$ 14,664$0$ 200$ 4,000$ 2,700$ 300$ 8,136$ 2,700$ 15,300$ 5,000 |  |
| **Total Other Grantee Direct Cost** |  |  | **$224,764** |
| **Total Cost** |  |  | **$1,603,724** |