**Average Annualized Cost to the Federal Government**

|  |  |  |  |
| --- | --- | --- | --- |
| **Federal Government**  **Personnel Costs** |  | | **Total ($)** |
| CDC Project Officer GS15 (.10 FTE) | | **$15,706** |
| CDC Epidemiologist GS13 (.10 FTE) | | **$11,338** |
| **Grantee**  **Direct Labor** | University of Missouri   * Project Director (.25 FTE) * Project Coordinator (.60 FTE) * Evaluator (.50 FTE) * **University of Missouri Total Salaries & Wages** * **University of Missouri Fringe**   Baylor College of Medicine   * Project Director (.05 FTE) * Project Manager (.60 FTE) * Content Expert (.10 FTE) * Evaluator (.20 FTE) * Faculty Evaluator (.20 FTE) * **Baylor College of Medicine Total Salaries & Wages** * **Baylor College of Medicine Fringe**   University of Nevada   * Project Director (.13 FTE) * Project Manager (.80 FTE) * Evaluator (.20 FTE) * Media Specialist (.12 FTE) * Project Coordinator (.30 FTE) * **University of Nevada Total Salaries & Wages** * **University of Nevada Fringe**   University of Wisconsin   * Project Director (.35 FTE) * Project Coordinator (.30 FTE) * Project Evaluator (.30 FTE) * **University of Wisconsin Total Salaries & Wages** * **University of Wisconsin Fringe**   University of Alaska   * Project Director (.20 FTE) * Evaluation Director (.15) * Project Manager (.76 FTE) * Education Coordinator (.14 FTE) * University of Alaska Total Salaries & Wages * University of Wisconsin Fringe   University of California, San Diego   * Project Director (.15 FTE) * Co-Project Director (.50 FTE) * Education Specialist (.25 FTE) * Evaluator (.10 FTE) * University of California, Total Salaries & Wages * University of California Fringe   University of Texas, Austin   * Project Director (.15 FTE) * Evaluator (.15 FTE) * Program Coordinator (.31 FTE) * Project Assistant (.5 FTE) * University of Texas, Total Salaries & Wages * University of Texas Fringe   University of Pittsburgh School of Nursing   * Project Director (.15 FTE) * Co-Project Director (.15 FTE) * Evaluation Specialist (.20 FTE) * University of Pittsburgh, Total Salaries & Wages * University of Pittsburgh Fringe   American College of OB/GYN   * Project Director (.12 FTE) * Project Manager (1.0 FTE) * American College of OB/GYN Total Salaries & Wages * American College of OB/GYN Fringe   American Academy of Pediatrics   * Project Manager (.30 FTE) * Program Manager (1.0 FTE) * American Academy of Pediatrics Total Salaries & Wages * American Academy of Pediatrics Fringe   National Organization on FAS   * Project Administrator (.5 FTE) * Project Director (.6 FTE) * National Organization on FAS Total Salaries & Wages * National Organization on FAS Fringe | $ 24,250  $ 18,000  $ 12,772  **$ 55,022**  **$ 18,141**  $ 9,165  $ 42,000  $ 9,000  $ 15,984  $ 14,283  **$ 90,432**  **$ 26,077**  $ 16,917  $ 44,000  $ 15,943  $ 6,262  $ 16,200  **$ 99,322**  **$ 32,031**  $ 42,540  $ 15,060  $ 28,059  **$ 85,659**  **$ 29,998**  $ 20,996  $ 13,510  $ 58,940  $ 9,614  **$103,060**  **$ 56,391**  $ 27,225  $ 47,910  $ 22,266  $ 12,930  **$110,331**  **$ 36,853**  $ 27,495  $ 17,951  $ 35,702  $ 19,632  **$100,780**  **$ 26,386**  $ 17,368  $ 14,823  $ 22,266  **$ 54,457**  **$ 17,253**  $ 14,179  $ 70,555  **$ 84,734**  **$ 28,012**  $ 81,681  $ 28,273  **$109,954**  **$ 40,683**  $ 54,080  $ 64,896  **$118,976**  **$ 27,364** |  |
| **Total Grantee**  **Personnel Cost** |  |  | **$1,351,916** |
| **Other Grantee Direct Cost** | Supplies   * University of Missouri * Baylor College of Medicine * University of Nevada * University of Wisconsin * University of Alaska * University of California, San Diego * University of Texas, Austin * University of Pittsburgh * American College of OB/GYN * American Academy of Pediatrics * National Organization on FAS   Travel and Subsistence   * University of Missouri * Baylor College of Medicine * University of Nevada * University of Wisconsin * University of Alaska * University of California, San Diego * University of Texas, Austin * University of Pittsburgh * American College of OB/GYN * American Academy of Pediatrics * National Organization on FAS   Other Costs   * University of Missouri * Baylor College of Medicine * University of Nevada * University of Wisconsin * University of Alaska * University of California, San Diego * University of Texas, Austin * University of Pittsburgh * American College of OB/GYN * American Academy of Pediatrics * National Organization on FAS | $ 11,200  $ 1,200  $ 9,200  $0  $ 2,430  $0  $0  $ 14,403  $0  $ 250  $0  $ 14,320  $ 16,400  $ 8,895  $ 12,300  $ 17,935  $ 18,325  $ 13,118  $ 1,628  $ 23,060  $ 3,400  $ 3,400    $ 300  $ 14,664  $0  $ 200  $ 4,000  $ 2,700  $ 300  $ 8,136  $ 2,700  $ 15,300  $ 5,000 |  |
| **Total Other Grantee Direct Cost** |  |  | **$224,764** |
| **Total Cost** |  |  | **$1,603,724** |