

Average Annualized Cost to the Federal Government

Federal Government			Total (\$)
	CDC Project Officer GS15 (.10 FTE)		\$15,706
Personnel Costs	CDC Epidemiologist GS13 (.10 FTE)		\$11,338
Grantee Direct Labor	University of Missouri		
	- Project Director (.25 FTE)	\$ 24,250	
	- Project Coordinator (.60 FTE)	\$ 18,000	
	- Evaluator (.50 FTE)	\$ 12,772	
	- University of Missouri Total Salaries & Wages	\$ 55,022	
	- University of Missouri Fringe	\$ 18,141	
	Baylor College of Medicine		
	- Project Director (.05 FTE)	\$ 9,165	
	- Project Manager (.60 FTE)	\$ 42,000	
	- Content Expert (.10 FTE)	\$ 9,000	
	- Evaluator (.20 FTE)	\$ 15,984	
	- Faculty Evaluator (.20 FTE)	\$ 14,283	
	- Baylor College of Medicine Total Salaries & Wages	\$ 90,432	
	- Baylor College of Medicine Fringe	\$ 26,077	
	University of Nevada		
	- Project Director (.13 FTE)	\$ 16,917	
	- Project Manager (.80 FTE)	\$ 44,000	
	- Evaluator (.20 FTE)	\$ 15,943	
	- Media Specialist (.12 FTE)	\$ 6,262	
	- Project Coordinator (.30 FTE)	\$ 16,200	
	- University of Nevada Total Salaries & Wages	\$ 99,322	
	- University of Nevada Fringe	\$ 32,031	
	University of Wisconsin		
	- Project Director (.35 FTE)	\$ 42,540	
	- Project Coordinator (.30 FTE)	\$ 15,060	
	- Project Evaluator (.30 FTE)	\$ 28,059	
	- University of Wisconsin Total Salaries & Wages	\$ 85,659	
	- University of Wisconsin Fringe	\$ 29,998	
	University of Alaska		
	- Project Director (.20 FTE)	\$ 20,996	
	- Evaluation Director (.15)	\$ 13,510	
	- Project Manager (.76 FTE)	\$ 58,940	
	- Education Coordinator (.14 FTE)	\$ 9,614	
	- University of Alaska Total Salaries & Wages	\$103,060	
	- University of Wisconsin Fringe	\$ 56,391	
	University of California, San Diego		
	- Project Director (.15 FTE)	\$ 27,225	
	- Co-Project Director (.50 FTE)	\$ 47,910	
	- Education Specialist (.25 FTE)	\$ 22,266	
	- Evaluator (.10 FTE)	\$ 12,930	
	- University of California, Total Salaries & Wages		
	- University of California Fringe	\$110,331	
	University of Texas, Austin	\$ 36,853	

	- Project Director (.15 FTE) - Evaluator (.15 FTE) - Program Coordinator (.31 FTE) - Project Assistant (.5 FTE) - University of Texas, Total Salaries & Wages - University of Texas Fringe	\$ 27,495 \$ 17,951 \$ 35,702 \$ 19,632 \$100,780	
	University of Pittsburgh School of Nursing - Project Director (.15 FTE) - Co-Project Director (.15 FTE) - Evaluation Specialist (.20 FTE) - University of Pittsburgh, Total Salaries & Wages - University of Pittsburgh Fringe	\$ 26,386 \$ 17,368 \$ 14,823 \$ 22,266 \$ 54,457	
	American College of OB/GYN - Project Director (.12 FTE) - Project Manager (1.0 FTE) - American College of OB/GYN Total Salaries & Wages - American College of OB/GYN Fringe	\$ 17,253 \$ 14,179 \$ 70,555 \$ 84,734	
	American Academy of Pediatrics - Project Manager (.30 FTE) - Program Manager (1.0 FTE) - American Academy of Pediatrics Total Salaries & Wages - American Academy of Pediatrics Fringe	\$ 28,012 \$ 81,681 \$ 28,273 \$109,954	
	National Organization on FAS - Project Administrator (.5 FTE) - Project Director (.6 FTE) - National Organization on FAS Total Salaries & Wages - National Organization on FAS Fringe	\$ 40,683 \$ 54,080 \$ 64,896 \$118,976 \$ 27,364	
Total Grantee Personnel Cost			\$1,351,916
Other Grantee Direct Cost	Supplies - University of Missouri - Baylor College of Medicine - University of Nevada - University of Wisconsin - University of Alaska - University of California, San Diego - University of Texas, Austin - University of Pittsburgh - American College of OB/GYN - American Academy of Pediatrics - National Organization on FAS Travel and Subsistence - University of Missouri - Baylor College of Medicine - University of Nevada - University of Wisconsin - University of Alaska - University of California, San Diego - University of Texas, Austin - University of Pittsburgh - American College of OB/GYN	\$ 11,200 \$ 1,200 \$ 9,200 \$0 \$ 2,430 \$0 \$0 \$ 14,403 \$0 \$ 250 \$0 \$ 14,320 \$ 16,400 \$ 8,895 \$ 12,300 \$ 17,935 \$ 18,325 \$ 13,118 \$ 1,628 \$ 23,060	

	- American Academy of Pediatrics \$ 3,400 - National Organization on FAS \$ 3,400		
	Other Costs		
	- University of Missouri \$ 300 - Baylor College of Medicine \$ 14,664 - University of Nevada \$0 - University of Wisconsin \$ 200 - University of Alaska \$ 4,000 - University of California, San Diego \$ 2,700 - University of Texas, Austin \$ 300 - University of Pittsburgh \$ 8,136 - American College of OB/GYN \$ 2,700 - American Academy of Pediatrics \$ 15,300 - National Organization on FAS \$ 5,000		
Total Other Grantee Direct Cost			\$224,764
Total Cost			\$1,603,724