

Public reporting burden for this collection of information is estimated to average 1 hour per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. **An agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless it displays a currently valid OMB control number.** Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to: NIH, Project Clearance Branch, 6705 Rockledge Drive, MSC 7974, Bethesda, MD 20892-7974, ATTN: PRA (0925-0001). Do not return the completed form to this address.

Expiration Date: XX/XX/2018

PHS 398 Modular Budget

OMB Number: 0925-0001

Budget Period: 1			
*Start Date: <input type="text"/>		*End Date: <input type="text"/>	
A. Direct Costs			Funds Requested (\$)
Direct Cost less Consortium Indirect (F&A)			<input type="text"/>
Consortium Indirect (F&A)			<input type="text"/>
Total Direct Costs			<input type="text"/>
B. Indirect (F&A) Costs			
Indirect (F&A) Type	Indirect (F&A) Rate (%)	Indirect (F&A) Base (\$)	Funds Requested (\$)
<input checked="" type="checkbox"/> <input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="button" value="Add Additional Indirect Cost"/>			
Cognizant Agency (Agency Name, POC Name and Phone Number)		<input style="width: 100%;" type="text"/>	
Indirect (F&A) Rate Agreement Date	<input type="text"/>	Total Indirect (F&A) Costs	<input type="text"/>
C. Total Direct and Indirect (F&A) Costs (A+B)			Funds Requested (\$)
			<input type="text"/>
			<input type="button" value="Add Period"/>

Cumulative Budget Information	
Total Costs, Entire Project Period	
Section A, Total Direct Cost less Consortium Indirect (F&A) for Entire Project Period	\$ <input type="text"/>
Section A, Total Consortium Indirect (F&A) for Entire Project Period	\$ <input type="text"/>
Section A, Total Direct Costs for Entire Project Period	\$ <input type="text"/>
Section B, Total Indirect (F&A) Costs for Entire Project Period	\$ <input type="text"/>
Section C, Total Direct and Indirect (F&A) Costs (A+B) for Entire Project Period	\$ <input type="text"/>
Budget Justifications	
Personnel Justification	<input type="text"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
Consortium Justification	<input type="text"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
Additional Narrative Justification	<input type="text"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>