OMB Approval No. 2501-001

Grant Application Detailed Budget Worksheet

(Exp. 03/31/2011)

Name and Address of Applicant:

Public reporting burden for this collection of information is estimated to average 3 hours 12 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number. Information collected will provide proposed budget data for multiple programs. HUD will use this information in the selection of applicants. Response to this request for information is required in order to receive the benefits to be derived. The information requested does not lend itself to confidentiality.

Category — **Detailed Description of Budget (for full grant period)**

1. Personnel (Direct Labor)	Estimated Hours	Rate per Hour	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Position or Individual											
asd			$0								
			$0								
			$0								
			$0								
			$0								
			$0								
			$0								
			$0								
			$0								
Total Direct Labor Cost			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

2. Fringe Benefits	Rate (%)	Base	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
			$0								
			$0								
			$0								
			$0								
			$0								
			$0								
			$0								
Total Fringe Benefits Cost			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

3. Travel

3a. Transportation - Local Private Vehicle	Mileage	Rate per Mile	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
			$0								
			$0								
			$0								
			$0								
			$0								
			$0								
Subtotal - Trans - Local Private Vehicle			$0	$0	$0	$0	$0	$0	$0	$0	$0

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3b. Transportation - Airfare (show destination)	Trips	Fare	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
			$0								
			$0								
			$0								
			$0								
			$0								
			$0								
Subtotal - Transportation - Airfare			$0	$0	$0	$0	$0	$0	$0	$0	$0

3c. Transportation - Other	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
			$0								
			$0								
			$0								
			$0								
			$0								
			$0								
Subtotal - Transportation - Other			$0	$0	$0	$0	$0	$0	$0	$0	$0

3d. Per Diem or Subsistence (indicate location)	Days	Rate per Day	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
			$0								
			$0								
			$0								
			$0								
			$0								
Subtotal - Per Diem or Subsistence			$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Travel Cost			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

4. Equipment (Only items over $5,000 Depreciated val	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
			$0								
			$0								
			$0								
			$0								
Total Equipment Cost			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

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5. Supplies and Materials (Items under $5,000 Depreciated Value)

5a. Consumable Supplies	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
			$0								
			$0								
			$0								
			$0								
			$0								
			$0								
			$0								
Subtotal - Consumable Supplies			$0	$0	$0	$0	$0	$0	$0	$0	$0

5b. Non-Consumable Materials	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
			$0								
			$0								
			$0								
			$0								
			$0								
			$0								
Subtotal - Non-Consumable Materials			$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Supplies and Materials Cost			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

6. Consultants (Type)	Days	Rate per Day	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
			$0								
			$0								
			$0								
			$0								
			$0								
			$0								
Total Consultants Cost			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

7. Contracts and Sub-Grantees (List individually)	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
			$0								
			$0								
			$0								
			$0								
			$0								
Total Subcontracts Cost			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

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8. Construction Costs

8a. Administrative and legal expenses	**Quantity**	**Unit Cost**	**Estimated Cost**	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
			$0								
			$0								
			$0								
			$0								
			$0								
Subtotal - Administrative and legal expenses			$0	$0	$0	$0	$0	$0	$0	$0	$0

8b. Land, structures, rights-of way, appraisal, etc	**Quantity**	**Unit Cost**	**Estimated Cost**	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
			$0								
			$0								
			$0								
			$0								
Subtotal - Land, structures, rights-of way, ...			$0	$0	$0	$0	$0	$0	$0	$0	$0

8c. Relocation expenses and payments	**Quantity**	**Unit Cost**	**Estimated Cost**	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
			$0								
			$0								
			$0								
			$0								
			$0								
Subtotal - Relocation expenses and payments			$0	$0	$0	$0	$0	$0	$0	$0	$0

8d. Architectural and engineering fees	**Quantity**	**Unit Cost**	**Estimated Cost**	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
			$0								
			$0								
			$0								
			$0								
			$0								
Subtotal - Architectural and engineering fees			$0	$0	$0	$0	$0	$0	$0	$0	$0

8e. Other architectural and engineering fees	**Quantity**	**Unit Cost**	**Estimated Cost**	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
			$0								
			$0								
			$0								
			$0								
			$0								
Subtotal - Other architectural and engineering fees			$0	$0	$0	$0	$0	$0	$0	$0	$0

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8f. Project inspection fees	**Quantity**	**Unit Cost**	**Estimated Cost**	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
			$0								
			$0								
			$0								
Subtotal - Project inspection fees			$0	$0	$0	$0	$0	$0	$0	$0	$0
8g. Site work	**Quantity**	**Unit Cost**	**Estimated Cost**	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
			$0								
			$0								
			$0								
Subtotal - Site work			$0	$0	$0	$0	$0	$0	$0	$0	$0
8h. Demolition and removal	**Quantity**	**Unit Cost**	**Estimated Cost**	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
			$0								
			$0								
			$0								
Subtotal - Demolition and removal			$0	$0	$0	$0	$0	$0	$0	$0	$0
8i. Construction	**Quantity**	**Unit Cost**	**Estimated Cost**	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
			$0								
			$0								
			$0								
Subtotal - Construction			$0	$0	$0	$0	$0	$0	$0	$0	$0
8j. Equipment	**Quantity**	**Unit Cost**	**Estimated Cost**	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
			$0								
			$0								
			$0								
			$0								
Subtotal - Equipment			$0	$0	$0	$0	$0	$0	$0	$0	$0
8k. Contingencies	**Quantity**	**Unit Cost**	**Estimated Cost**	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
			$0								
			$0								
			$0								
Subtotal - Contingencies			$0	$0	$0	$0	$0	$0	$0	$0	$0
8l. Miscellaneous	**Quantity**	**Unit Cost**	**Estimated Cost**	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
			$0								
			$0								
			$0								
Subtotal - Miscellaneous			$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Construction Costs			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

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9. Other Direct Costs	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Item											
			$0								
			$0								
			$0								
			$0								
			$0								
			$0								
			$0								
			$0								
			$0								
			$0								
			$0								
			$0								
			$0								
Total Other Direct Costs			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Subtotal of Direct Costs			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

10. Indirect Costs	Rate	Base	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Type											
Total Indirect Costs			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Total Estimated Costs (Subtotal Direct + Total Indirect)			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

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Detailed Description of Budget			
Analysis of Total Estimated Costs		Estimated Cost	Percent of Total
1	Personnel (Direct Labor)	$ -	#DIV/0!
2	Fringe Benefits	$ -	#DIV/0!
3	Travel	$ -	#DIV/0!
4	Equipment	$ -	#DIV/0!
5	Supplies and Materials	$ -	#DIV/0!
6	Consultants	$ -	#DIV/0!
7	Contracts and Sub-Grants	$ -	#DIV/0!
8	Construction	$ -	#DIV/0!
9	Other Direct Costs	$ -	#DIV/0!
10	Indirect Costs	$ -	#DIV/0!
	Total:	$ -	#DIV/0!
	HUD Share:	$ -	
	Match: (as percentage of HUD Share)	$ -	#DIV/0!

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