

Attachment 3— Work Plan Tool Screenshots

Form Approved
OMB No. 0920-xxxx
Exp. Date xx/xx/xxxx

Public reporting burden of this collection of information is estimated to average 10 hours for the initial population of the tool and 3 hours for annual reporting per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. An agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless it displays a currently valid OMB control number. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden to CDC/ATSDR Reports Clearance Officer; 1600 Clifton Road NE, MS D-74, Atlanta, Georgia 30333; ATTN: PRA (0920-xxxx).

Rape Prevention and Education (RPE) Work Plan Tool

[Select a State or Territory]

Before You Begin: The goals of the RPE cooperative agreement (14-1401) are to improve the ability of RPE-funded organizations to use the public health approach and effective prevention principles to implement and evaluate sexual violence prevention strategies. The Work Plan Tool will capture key information on your goals, objectives and activities relating to the implementation and evaluation of sexual violence prevention strategies.

Instructions: Please use this Tool to prepare a work plan for the Rape Prevention and Education Program. For instructions on completing this Tool, please refer to the reporting guidance.

Submission: In addition to uploading it onto grants.gov for your continuation application, please submit the completed Tool with your Annual Performance Report to your Project Officer and to the following email address:
dvpevaluation@cdc.gov

Technical Tips: You may navigate this Tool by clicking on the navigation menu (shown below) located at the top of each spreadsheet.

Home Page: This Page	Component I: Implementation and Program Evaluation of Sexual Violence (SV) Prevention Strategies Using a Public Health Approach	Component II: Provision of Training and TA to RPE-funded Organizations on the Implementation of SV Prevention Strategies	Component III: Participation in RPE Program Support Activities
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Please enter information into the yellow fields. If you enter an invalid character in any field that is not open text, an error message box will pop up.

Questions and Support: If you have any content-related questions or need assistance, please contact your Project Officer. If you need technical support at any time, please send an email with a detailed description of your need to the dvpevaluation@cdc.gov

Component I: Implementation and Program Evaluation of Sexual Violence (SV) Prevention Strategies Using a Public Health Approach
Awardees are able to add as many objectives and up to 10 corresponding activities, under each of the Goals, as needed within this Component.

Goal 1

Annual Objective 1.1		What is the status of this objective?		
Activity Description	Responsible Party	Estimated Completion	Activity Progress Measure(s) (Optional)	Status

Add Additional Objective

Please describe potential challenges and needed support for completing the activities within this goal.

**1. How are funds allocated to evaluate your prevention strategies?
(Mark "x" for one of the choices below)**

Evaluation is being implemented at the state level.
Funds are allocated through the state level budget.
[Answer Q1a]

Evaluation is being implemented at the implementer
(sub-awardee) level. Funds are allocated through the
implementer's budget.
[Skip to Component 2]

Evaluation is being implemented at the prevention
strategy level. Funds are allocated through the
prevention strategy budget.
[Skip to Component 2]

Not applicable. **[Please explain in the space below
then skip to Component 2]:**

1.a. How much funding is allocated to evaluate your prevention strategies? Provide information in dollar amounts.

Component II: Provision of Training and TA to RPE-funded Organizations on the Implementation of SV Prevention Strategies
Awardees are able to add as many objectives and up to 10 corresponding activities, under each of the Goals, as needed within this Component.

Goal 1

Annual Objective 1.1		What is the status of this objective?		
Activity Description	Responsible Party	Estimated Completion	Activity Progress Measure(s) (Optional)	Status

Add Additional Objective

Please describe potential challenges and needed support for completing the activities within this goal.

Component III: Participation in RPE Program Support Activities

Which of the following CDC-Sponsored program support activities will you participate in this year? (mark "x" or "as needed" for all that apply)

Program Support Activity	Select all that apply	Description of participation (Optional)
Annual RPE Leadership Training	<input type="checkbox"/>	
CDC site visit or reverse site visit	<input type="checkbox"/>	
E-Learning Collaboratives (Peer Learning Forums) on SV prevention and/or evaluation (facilitated by PreventConnect)	<input type="checkbox"/>	
State-specific training or TA from NSVRC	<input type="checkbox"/>	
	<input type="checkbox"/>	

Add Program Support Activity