

CMS 37.3

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CMS 37.3			State: Alabama	
Medicaid Program Budget Report Estimated Medical Assistance by Type of Service (In Thousands)			Submission Date: 8/15/2014	
Type of Service	Total Budgeted Services FY 2014		Total Budgeted Services FY 2015	
	Total Computable (A)	Federal Share (B)	Total Computable (C)	Federal Share (D)
1A) Inpatient Hospital / Regular Payment	707,087	481,931	752,400	519,119
1B) Inpatient Hospital / DSH Adj. Payment	371,052	252,761	505,223	348,553
1C) Inpatient Hospital / Supplemental Payments	469,483	319,812	452,656	312,287
1D) Inpatient Hospital - GME Payments	0	0	0	0
2A) Mental Health / Regular Payment	70,343	47,963	75,380	52,005
2B) Mental Health / DSH Adj. Payment	155	106	2,305	1,590
3A) Nursing Facility / Regular Payments	927,125	631,616	982,448	677,791
3B) Nursing Facility / Supplemental Payments	0	0	0	0
4A) Int. Care Facility - Mentally Retarded - Public Pmnts	0	0	0	0
4B) Int. Care Facility - Mentally Retarded - Priv. Pmnts	1,534	1,045	1,764	1,217
4C) Int. Care Facility - Mentally Retarded - Suppl. Pmnts	0	0	0	0
5A) Physician and Surgical / Regular Payments	361,664	255,377	400,596	288,820
5B) Physician and Surgical / Supplemental Payments	0	0	0	0
5C) Physician & Surgical Services - Evaluation and Management	28,704	28,704	0	0
5D) Physician & Surgical Services - Vaccine codes	6,470	6,470	0	0
6A) Outpatient Hospital / Regular Services	128,109	87,413	136,976	94,500
6B) Outpatient Hospital / Supplemental Services	278,506	189,718	216,952	149,675
7) Prescribed Drugs	538,244	368,230	588,604	407,023
7A1) Drug Rebate / Natl. Agreement	(133,719)	(91,089)	(75,451)	(52,053)
7A2) Drug Rebate / State Agreement	(12,555)	(8,552)	(8,383)	(5,784)
7A3) MCO - National Agreement	0	0	0	0
7A4) MCO - State Sidebar Agreement	0	0	0	0
7A5) Increased ACA OFFSET - Fee for Service - 100%	(5,718)	(5,718)	0	0
7A6) Increased ACA OFFSET - MCO - 100%	0	0	0	0
8) Dental Services	83,760	57,091	89,768	61,931
9A) Other Practitioners' Services / Regular Payment	22,520	15,348	23,132	15,959
9B) Other Practitioners' Services - Suppl. Payment	0	0	0	0
10) Clinic Services	33,005	24,016	33,800	24,709
11) Lab/Radiological Services	76,377	52,131	82,060	56,643
12) Home Health Services	62,856	42,832	67,120	46,306
13) Sterilizations	8,565	7,709	8,468	7,621

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12) Home Health Services	62,856	42,832	67,120	46,306	
13) Sterilizations	8,565	7,709	8,468	7,621	
14) Abortions	0	0	0	0	
15) EPSDT Screenings	49,846	33,971	49,488	34,142	
16) Rural Health Clinic	23,551	16,085	25,080	17,332	
17A) Medicare HIP / Part A Prem	8,546	5,822	8,624	5,950	
17B) Medicare HIP / Part B Prem	230,172	156,793	241,260	166,445	
17C1) Medicare Qual Individuals 120%-134% Poverty	23,821	23,821	24,140	24,140	
17D) Medicare HIP / Coinsurance	0	0	0	0	
18A) Medicaid HIP/ MCO	0	0	0	0	
18A1) Medicaid MCO - Evaluation and Management	0	0	0	0	
18A2) Medicaid MCO - Vaccine codes	0	0	0	0	
18A3) Medicaid MCO - Community First Choice	0	0	0	0	
18A4) Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0	0	
18B1) Prepaid Ambulatory Health Plan	0	0	0	0	
18B1a) MCO PAHP - Evaluation and Management	0	0	0	0	
18B1b) MCO PAHP - Vaccine codes	0	0	0	0	
18B1c) MCO PAHP - Community First Choice	0	0	0	0	
18B1d) MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0	0	
18B2) Prepaid Inpatient Health Plan	0	0	0	0	
18B2a) MCO PIHP - Evaluation and Management	0	0	0	0	
18B2b) MCO PIHP - Vaccine codes	0	0	0	0	
18B2c) MCO PIHP - Community First Choice	0	0	0	0	
18B2d) MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0	0	
18C) Medicaid HIP / Group	292	199	344	237	
18D) Medicaid HIP / Coinsurance	0	0	0	0	
18E) Medicaid HIP / Other	25,016	17,041	27,816	19,190	
19A) Home-Comm Serv/Regular Payment (Waiver)	398,150	271,226	421,548	290,826	
19B) Home-Comm Serv/State Pl 1915(i) Only Payment	0	0	0	0	

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19A) Home-Comm Serv/Regular Payment (Waiver)	398,150	271,226	421,548	290,826
19B) Home-Comm Serv/State Pl 1915(i) Only Payment	0	0	0	0
19C) Home-Comm Serv/State Pl 1915(i) Only Payment	0	0	0	0
19D) Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0	0
22) All-Inclusive Care for Elders	5,182	3,530	5,656	3,902
23A) Personal Care / Regular Payments	0	0	0	0
23B) Personal Care / SDS 1915(i)	0	0	0	0
24A) Targeted Case Mgmt. / Community Case-Mgmt.	49,477	34,025	47,528	32,790
24B) Case Mgmt. / State Wide	0	0	0	0
25) Primary Care Case Mgmt. Services	112,281	81,003	175,932	129,214
26) Hospice Benefits	57,052	38,871	57,444	39,631
27) Emerg. Service Undoc. Aliens	5,403	3,680	0	0
28) Federally Qual. Health Center	34,597	23,806	35,968	25,013
29) Non-Emergency Medical Transportation	0	0	0	0
30) Physical Therapy	6,592	4,491	7,104	4,901
31) Occupational Therapy	0	0	0	0
32) Services for Speech, Hearing and Language	601	409	580	400
33) Prosthetic Devices, Dentures, Eyeglasses	4,548	3,099	4,668	3,220
34) Diagnostic Screening & Preventive Services	0	0	0	0
34A) Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0	0
35) Nurse Mid-Wife	140	95	160	110
36) Emergency Hospital Services	0	0	0	0
37) Critical Access Hospitals	0	0	0	0
38) Nurse Practitioner Services	24,096	16,426	25,396	17,521
39) School Based Services	0	0	0	0
40) Rehabilitative Services (non-school-based)	166,669	113,575	193,144	133,250
41) Private Duty Nursing	5,453	3,715	5,324	3,673
42) Freestanding Birth Center	0	0	0	0
43) Health Home for Enrollees w Chronic Conditions	0	0	0	0
44) Tobacco Cessation for Preg Women	27	18	36	25

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37) Critical Access Hospitals	0	0	0	0
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41) Private Duty Nursing	5,453	3,715	5,324	3,673
42) Freestanding Birth Center	0	0	0	0
43) Health Home for Enrollees w Chronic Conditions	0	0	0	0
44) Tobacco Cessation for Preg Women	27	18	36	25
49) Other Care Services	14,753	10,074	15,052	10,388
50) Subtotal	5,269,812	3,626,689	5,708,110	3,970,212
51) Collections	(39,330)	(26,915)	(29,560)	(20,393)
52) Prior Period Adjustments	40,939	27,223	0	0
53) Total Medicaid (non-M-CHIP)	5,271,421	3,626,997	5,678,550	3,949,819
54) M-CHIP Expansions	38,270	29,728	49,096	38,437
55) Total Medicaid	5,309,691	3,656,725	5,727,646	3,988,256

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