

Table 35: Comparison of Projected Costs and Transfers with Alternative Methods, Standard and HCE Salary Levels

Fiscal Year (Year #)	Affected EAP Workers			Costs			Transfers			DWL		
	Fixed Perc.	Without Updates	CPI- U	Fixed Perc.	Without Updates	CPI-U	Fixed Perc.	Without Updates	CPI-U	Fixed Perc.	Without Updates	CPI- U
	(Millions)			(Millions FY2017\$)								
Year												
2017 (1)	4.2	4.2	4.2	\$677.9	\$677.9	\$677.9	\$1,285.2	\$1,285.2	\$1,285.2	\$6.4	\$6.4	\$6.4
2018 (2)	4.0	4.0	4.0	\$208.0	\$208.0	\$208.0	\$936.5	\$936.5	\$936.5	\$8.7	\$8.7	\$8.7
2019 (3)	3.9	3.9	3.9	\$202.6	\$202.6	\$202.6	\$911.6	\$911.6	\$911.6	\$8.5	\$8.5	\$8.5
2020 (4)	4.6	3.8	4.5	\$265.7	\$197.8	\$258.7	\$1,247.0	\$878.7	\$1,176.1	\$9.8	\$8.4	\$9.6
2021 (5)	4.4	3.6	4.4	\$226.5	\$190.4	\$222.6	\$1,159.2	\$834.9	\$1,079.4	\$9.6	\$8.1	\$9.4
2022 (6)	4.3	3.5	4.2	\$220.5	\$181.7	\$218.8	\$1,037.8	\$793.2	\$1,006.7	\$9.4	\$7.7	\$9.4
2023 (7)	5.0	3.3	5.0	\$273.7	\$173.4	\$278.1	\$1,422.6	\$753.3	\$1,416.7	\$10.2	\$7.5	\$10.3
2024 (8)	4.8	3.2	4.8	\$238.6	\$164.9	\$239.5	\$1,305.3	\$711.9	\$1,306.4	\$10.0	\$7.3	\$10.1
2025 (9)	4.6	3.1	4.6	\$233.1	\$157.6	\$232.8	\$1,207.6	\$669.7	\$1,175.1	\$10.1	\$7.2	\$10.1
2026 (10)	5.3	3.0	5.4	\$284.2	\$150.7	\$292.1	\$1,607.2	\$649.2	\$1,678.0	\$11.1	\$7.3	\$11.3
Average Annualized 3% real rate	--	--	--	\$288.0	\$238.7	\$287.9	\$1,201.6	\$855.9	\$1,185.9	\$9.3	\$7.7	\$9.3
7% real rate	--	--	--	\$295.1	\$249.8	\$294.7	\$1,189.1	\$873.5	\$1,172.6	\$9.2	\$7.7	\$9.2