

DOT

FTA

U.S. Department of Transportation

Federal Transit Administration

Award

| | |
|---|-----------------------------|
| Federal Award Identification Number (FAIN) | OK-2016-001-00 |
| Temporary Application Number | 1527-2016-3 |
| Award Name | FY16 Capital and Planning - |
| Award Status | Active (Executed) |
| Award Budget Number | 0 |

Part 1: Recipient Information

Name: _____

| Recipient ID | Recipient OST Type | Recipient Alias | Recipient DUNS |
|--------------|--------------------|-----------------|----------------|
| 1527 | Multi State Group | | |

| Location Type | Address | City | State | Zip |
|------------------|---------|------|-------|-----|
| Headquarters | | | | |
| Physical Address | | | | |
| Mailing Address | | | | |

Union Information

| | |
|-------------------|-----------|
| Union Name | ATU LOCAL |
| Address 1 | |
| Address 2 | |
| City | |
| State | |
| Zipcode | |
| Contact Name | |
| Telephone | |
| Fax | |

E-mail

Website

Part 2: Award Information

Title: FY16 Capital and Planning - Metropolitan Tulsa Transit Authority - 5307

| FAIN | Award Status | Award Type | Date Created | Last Updated Date | From TEAM? |
|----------------|-------------------|------------|--------------|-------------------|------------|
| OK-2016-001-00 | Active (Executed) | Grant | 2/18/2016 | 2/18/2016 | No |

Award Executive Summary

Year of Funds: FY16

Funding Program: 5307 Bus Capital and Planning

FTA FY 2016 Full Apportionment: \$6,692,783

This project will consist of planning, preventative maintenance, operations, ADA paratransit, audit, leases, maintenance equipment, non-revenue vehicles, and HVAC unit replacements. The source of the local match funding is the City of Tulsa General Fund.

Period of Performance: 5/31/16 - 12/31/17

Application does not include funds for research and development:

Indirect cost rate: The Federal Transit Administration approved our indirect cost allocation plan rate on January 8, 2004 and a copy of our organization's approved rate is on file with FTA. The approved rate of 15.60% will be applied in calculating indirect costs where applicable.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Subject to Pre-Award Authority

No, this application is not subject to Pre-Award Authority.

Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

Frequency of Milestone Progress Reports (MPR)

Quarterly

Frequency of Federal Financial Reports (FFR)

Quarterly

Award Point of Contact Information

| First Name | Last Name | Title | E-mail Address | Phone |
|------------|-----------|-----------------|----------------|-------|
| | | General Manager | | |

Award Budget Control Totals

| Funding Source | Section of Statute | CFDA Number | Amount |
|--|--------------------|-------------|--------------------|
| 49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward) | 5307-2A | 20507 | \$6,692,783 |
| Local | | | \$2,726,947 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Total Eligible Cost | | | \$9,419,730 |

Award Budget

| Project Number | Budget Item | FTA Amount | Non-FTA Amount | Total Eligible Amount | Quantity |
|---|---|----------------|----------------|-----------------------|----------|
| OK- 114- 2016- 00 001-01- (114- 00 A1) | BUS: SUPPORT EQUIP AND FACILITIES | \$456,000.00 | \$114,000.00 | \$570,000.00 | |
| OK- 2016- 001-01- 00 | 11.42.06 ACQUIRE - SHOP EQUIPMENT | \$112,000.00 | \$28,000.00 | \$140,000.00 | |
| OK- 2016- 001-01- 00 | 11.42.11 ACQUIRE - SUPPORT VEHICLES | \$176,000.00 | \$44,000.00 | \$220,000.00 | |
| OK- 2016- 001-01- 00 | 11.44.03 REHAB/RENOVATE - ADMIN/MAINT FACILITY | \$80,000.00 | \$20,000.00 | \$100,000.00 | |
| OK- 2016- 001-01- 00 | 11.46.01 LEASE ADMINISTRATIVE FACILITY | \$88,000.00 | \$22,000.00 | \$110,000.00 | |
| OK- 117- 2016- 00 001-01- (117- 00 A2) | OTHER CAPITAL ITEMS (BUS) | \$3,581,782.00 | \$895,446.00 | \$4,477,228.00 | |

| | | | | | | |
|-------------------------------|----------------------------|----------|--|----------------|----------------|----------------|
| OK- 2016- 001-01- 00 | | 11.71.07 | AUDIT SERVICES - 3RD PARTY | \$31,000.00 | \$7,750.00 | \$38,750.00 |
| OK- 2016- 001-01- 00 | | 11.7A.00 | PREVENTIVE MAINTENANCE | \$2,881,782.00 | \$720,446.00 | \$3,602,228.00 |
| OK- 2016- 001-01- 00 | | 11.7C.00 | NON FIXED ROUTE ADA PARATRANSIT SERVICE | \$669,000.00 | \$167,250.00 | \$836,250.00 |
| OK- 2016- 001-01- 00 | 300- 00 (300- A3) | | OPERATING ASSISTANCE | \$1,405,001.00 | \$1,405,001.00 | \$2,810,002.00 |
| OK- 2016- 001-01- 00 | | 30.09.03 | SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES | \$1,405,001.00 | \$1,405,001.00 | \$2,810,002.00 |
| OK- 2016- 001-01- 00 | 442- 00 (442- A4) | | METROPOLITAN PLANNING | \$1,250,000.00 | \$312,500.00 | \$1,562,500.00 |
| OK- 2016- 001-01- 00 | | 44.22.00 | GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING | \$300,000.00 | \$75,000.00 | \$375,000.00 |
| OK- 2016- 001-01- 00 | | 44.22.00 | GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING | \$300,000.00 | \$75,000.00 | \$375,000.00 |
| OK- 2016- 001-01- 00 | | 44.22.00 | GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING | \$50,000.00 | \$12,500.00 | \$62,500.00 |
| OK- 2016- 001-01- 00 | | 44.22.00 | GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING | \$300,000.00 | \$75,000.00 | \$375,000.00 |
| OK- 2016- 001-01- 00 | | 44.22.00 | GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING | \$300,000.00 | \$75,000.00 | \$375,000.00 |

Earmark and Discretionary Allocations

This application does not contain earmarks or discretionary allocations.

Sources of Federal Financial Assistance

| PO Number | Project Number | Scope Name | Scope Number | Scope Suffix | UZA Code | Area Name | Account Class Code | FPC | Description | Amendm Amount |
|------------|-------------------|-----------------------------------|--------------|--------------|----------|-----------|--------------------|-----|-------------------------------|---------------|
| OK-90-X127 | OK-2016-001-01-00 | BUS: SUPPORT EQUIP AND FACILITIES | 114-00 (114) | A1 | 400600 | Tulsa, OK | 2016.25.90.91.2 | 00 | Urbanized Area Formula Grants | \$456,000 |
| OK-90-X127 | OK-2016-001-01-00 | OTHER CAPITAL ITEMS (BUS) | 117-00 (117) | A2 | 400600 | Tulsa, OK | 2016.25.90.91.2 | 00 | Urbanized Area Formula Grants | \$2,912,78 |
| OK-90-X127 | OK-2016-001-01-00 | OTHER CAPITAL ITEMS (BUS) | 117-00 (117) | A2 | 400600 | Tulsa, OK | 2016.25.90.91.2 | 08 | Urbanized Area Formula Grants | \$669,000 |
| OK-90-X127 | OK-2016-001-01-00 | OPERATING ASSISTANCE | 300-00 (300) | A3 | 400600 | Tulsa, OK | 2016.25.90.91.2 | 04 | Urbanized Area Formula Grants | \$1,405,00 |
| OK-90-X127 | OK-2016-001-01-00 | METROPOLITAN PLANNING | 442-00 (442) | A4 | 400600 | Tulsa, OK | 2016.25.90.91.2 | 02 | Urbanized Area Formula Grants | \$1,250,00 |

Part 3: Project Information

Project Title: Capital and Planning for FY16

| Project Number | Temporary Project Number | Date Created | Start Date | End Date |
|-------------------|--------------------------|--------------|------------|-----------|
| OK-2016-001-01-00 | 1527-2016-3-P1 | 2/18/2016 | 5/31/2016 | 6/30/2017 |

Project Description

Year of Funds: FY16

Funding Program: 5307 Bus Capital and Planning

FTA FY 2016 Full Apportionment: \$6,692,783

This project will consist of planning, preventative maintenance, operations, ADA para-transit, audit, leases, maintenance equipment, non-revenue vehicles, and HVAC unit replacements.

The source of the local match funding is the City of Tulsa General Fund.

Project Benefits

This formula grant will enable Tulsa Transit to continue operations, maintain vehicles and facilities, plan for current and future projects, and purchase replacement non-revenue vehicles.

Additional Information

None provided.

Location Description

Tulsa

Broken Arrow

Jenks
 Sand Springs
 Turley

Security

No -- our organization will NOT expend at least 1% of the 5307 funds in this application for security-related projects

Project Location (Urbanized Areas)

| UZA Code | Area Name |
|----------|-----------|
| 400000 | Oklahoma |
| 400600 | Tulsa, OK |

Congressional District Information

| State | District | Representative |
|----------|----------|-----------------|
| Oklahoma | 1 | Jim Bridenstine |

Project Control Totals

| Funding Source | Section of Statute | CFDA Number | Amount |
|--|--------------------|-------------|--------------------|
| 49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward) | 5307-2A | 20507 | \$6,692,783 |
| Local | | | \$2,726,947 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Total Eligible Cost | | | \$9,419,730 |

Project Budget

| Project Number | Budget Item | FTA Amount | Non-FTA Amount | Total Eligible Amount | Quant |
|---|-----------------------------------|--------------|----------------|-----------------------|-------|
| OK- 114- 2016- 00 001-01- (114- 00 A1) | BUS: SUPPORT EQUIP AND FACILITIES | \$456,000.00 | \$114,000.00 | \$570,000.00 | |
| OK- 2016- | 11.42.06 ACQUIRE - SHOP EQUIPMENT | \$112,000.00 | \$28,000.00 | \$140,000.00 | |

| | | | | | |
|-------------------|-----------------|---|----------------|----------------|----------------|
| 001-01-00 | | | | | |
| OK-2016-001-01-00 | 11.42.11 | ACQUIRE - SUPPORT VEHICLES | \$176,000.00 | \$44,000.00 | \$220,000.00 |
| OK-2016-001-01-00 | 11.44.03 | REHAB/RENOVATE - ADMIN/MAINT FACILITY | \$80,000.00 | \$20,000.00 | \$100,000.00 |
| OK-2016-001-01-00 | 11.46.01 | LEASE ADMINISTRATIVE FACILITY | \$88,000.00 | \$22,000.00 | \$110,000.00 |
| OK-2016-001-01-00 | 117-00 (117-A2) | OTHER CAPITAL ITEMS (BUS) | \$3,581,782.00 | \$895,446.00 | \$4,477,228.00 |
| OK-2016-001-01-00 | 11.71.07 | AUDIT SERVICES - 3RD PARTY | \$31,000.00 | \$7,750.00 | \$38,750.00 |
| OK-2016-001-01-00 | 11.7A.00 | PREVENTIVE MAINTENANCE | \$2,881,782.00 | \$720,446.00 | \$3,602,228.00 |
| OK-2016-001-01-00 | 11.7C.00 | NON FIXED ROUTE ADA PARATRANSIT SERVICE | \$669,000.00 | \$167,250.00 | \$836,250.00 |
| OK-2016-001-01-00 | 300-00 (300-A3) | OPERATING ASSISTANCE | \$1,405,001.00 | \$1,405,001.00 | \$2,810,002.00 |
| OK-2016-001-01-00 | 30.09.03 | SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES | \$1,405,001.00 | \$1,405,001.00 | \$2,810,002.00 |
| OK-2016-001-01-00 | 442-00 (442-A4) | METROPOLITAN PLANNING | \$1,250,000.00 | \$312,500.00 | \$1,562,500.00 |
| OK-2016-001-01-00 | 44.22.00 | GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING | \$300,000.00 | \$75,000.00 | \$375,000.00 |
| OK-2016-001-01-00 | 44.22.00 | GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING | \$300,000.00 | \$75,000.00 | \$375,000.00 |

| | | | | | |
|-------------------|----------|--|--------------|-------------|--------------|
| OK-2016-001-01-00 | 44.22.00 | GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING | \$50,000.00 | \$12,500.00 | \$62,500.00 |
| OK-2016-001-01-00 | 44.22.00 | GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING | \$300,000.00 | \$75,000.00 | \$375,000.00 |
| OK-2016-001-01-00 | 44.22.00 | GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING | \$300,000.00 | \$75,000.00 | \$375,000.00 |

Project Budget Activity Line Items

Budget Activity Line Item: 11.42.06 - ACQUIRE - SHOP EQUIPMENT

| Scope Name / Code | Line Item # | Custom Item Name | Activity | Quantity |
|--|-------------|--------------------------|---|----------|
| BUS: SUPPORT EQUIP AND FACILITIES (114-00) | 11.42.06 | ACQUIRE - SHOP EQUIPMENT | ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES | 0 |

Extended Budget Description

Purchase of 1) miscellaneous shop equipment and 2) one shop heater for the maintenance body shop.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|--|--------------------|-------------|------------------|
| 49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward) | 5307-2A | 20507 | \$112,000 |
| Local | | | \$28,000 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Total Eligible Cost | | | \$140,000 |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|---|
| Start Date | 6/30/2016 | Contracts executed for purchase of shop heater and miscellaneous shop equipment |
| End Date | 11/3/2016 | Contracts completed for purchase of shop heater and |

miscellaneous shop equipment.

Budget Activity Line Item: 44.22.00 - OTHER ACTIVITIES

| Scope Name / Code | Line Item # | Custom Item Name | Activity | Quantity |
|--------------------------------|-------------|--|-----------------------|----------|
| METROPOLITAN PLANNING (442-00) | 44.22.00 | GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING | METROPOLITAN PLANNING | 0 |

Extended Budget Description

This project will support Training Related Planning activities for the fiscal year.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|--|--------------------|-------------|-----------------|
| 49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward) | 5307-2A | 20507 | \$50,000 |
| Local | | | \$12,500 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Total Eligible Cost | | | \$62,500 |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|---|
| Start Date | 7/1/2016 | Start of Training Related Planning activities for the fiscal year. |
| End Date | 6/30/2017 | Completion of Training Related Planning activities for the fiscal year. |

Budget Activity Line Item: 44.22.00 - OTHER ACTIVITIES

| Scope Name / Code | Line Item # | Custom Item Name | Activity | Quantity |
|--------------------------------|-------------|--|-----------------------|----------|
| METROPOLITAN PLANNING (442-00) | 44.22.00 | GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING | METROPOLITAN PLANNING | 0 |

Extended Budget Description

This project will support Information Technology Project Planning for the fiscal year.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|--|--------------------|-------------|------------------|
| 49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward) | 5307-2A | 20507 | \$300,000 |
| Local | | | \$75,000 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Total Eligible Cost | | | \$375,000 |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|---|
| Start Date | 7/1/2016 | Start of IT Planning activities for the fiscal year. |
| End Date | 6/30/2017 | Completion of IT Planning activities for the fiscal year. |

Budget Activity Line Item: 44.22.00 - SHORT RANGE TRANSIT PLANNING

| Scope Name / Code | Line Item # | Custom Item Name | Activity | Quantity |
|--------------------------------|-------------|--|-----------------------|----------|
| METROPOLITAN PLANNING (442-00) | 44.22.00 | GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING | METROPOLITAN PLANNING | 0 |

Extended Budget Description

This project will support Short Range Planning activities.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|--|--------------------|-------------|-----------|
| 49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward) | 5307-2A | 20507 | \$300,000 |
| Local | | | \$75,000 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |

| | |
|-----------------------------------|------------------|
| Transportation Development Credit | \$0 |
| Total Eligible Cost | \$375,000 |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|--|
| Start Date | 7/1/2016 | Start of Short Range Planning activities for the fiscal year. |
| End Date | 6/30/2017 | Completion of Short Range Planning activities for the fiscal year. |

Budget Activity Line Item: 44.22.00 - LONGTERM TRANS PLAN - PROJECT LEVEL

| Scope Name / Code | Line Item # | Custom Item Name | Activity | Quantity |
|--------------------------------|-------------|--|-----------------------|----------|
| METROPOLITAN PLANNING (442-00) | 44.22.00 | GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING | METROPOLITAN PLANNING | 0 |

Extended Budget Description

This project will support Long Range Planning activities for the fiscal year.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|--|--------------------|-------------|------------------|
| 49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward) | 5307-2A | 20507 | \$300,000 |
| Local | | | \$75,000 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Total Eligible Cost | | | \$375,000 |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|---|
| Start Date | 7/1/2016 | Start of Long Range Planning activities for the fiscal year. |
| End Date | 6/30/2017 | Completion of Long Range Planning activities for the fiscal year. |

Budget Activity Line Item: 44.22.00 - PROGRAM SUPPORT ADMINISTRATION

| Scope Name / Code | Line Item # | Custom Item Name | Activity | Quantity |
|--------------------------------|-------------|--|-----------------------|----------|
| METROPOLITAN PLANNING (442-00) | 44.22.00 | GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING | METROPOLITAN PLANNING | 0 |

Extended Budget Description

This project will allow Tulsa Transit to participate in local and state transportation planning efforts.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|--|--------------------|-------------|------------------|
| 49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward) | 5307-2A | 20507 | \$300,000 |
| Local | | | \$75,000 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Total Eligible Cost | | | \$375,000 |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|--|
| Start Date | 7/1/2016 | Begin Administrative Planning activities for the fiscal year. |
| End Date | 6/30/2017 | Complete Administrative Planning activities for the fiscal year. |

Budget Activity Line Item: 30.09.03 - SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES

| Scope Name / Code | Line Item # | Custom Item Name | Activity | Quantity |
|-------------------------------|-------------|---|----------------------|----------|
| OPERATING ASSISTANCE (300-00) | 30.09.03 | SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES | OPERATING ASSISTANCE | 0 |

Extended Budget Description

This activity will support 50% of the cost of ongoing public transit operations.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|--|--------------------|-------------|--------------------|
| 49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward) | 5307-2A | 20507 | \$1,405,001 |
| Local | | | \$1,405,001 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Total Eligible Cost | | | \$2,810,002 |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|---|
| Start Date | 7/1/2016 | Start of transit operations for the fiscal year. |
| End Date | 6/30/2017 | Completion of transit operations for the fiscal year. |

Budget Activity Line Item: 11.44.03 - REHAB/RENOVATE - ADMIN/MAINT FACILITY

| Scope Name / Code | Line Item # | Custom Item Name | Activity | Quantity |
|--|-------------|---------------------------------------|--|----------|
| BUS: SUPPORT EQUIP AND FACILITIES (114-00) | 11.44.03 | REHAB/RENOVATE - ADMIN/MAINT FACILITY | REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP | 0 |

Extended Budget Description

Replace retired HVAC units in Administration, Maintenance, and transit stations.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|--|--------------------|-------------|------------------|
| 49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward) | 5307-2A | 20507 | \$80,000 |
| Local | | | \$20,000 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Total Eligible Cost | | | \$100,000 |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|---|
| Start Date | 6/30/2016 | Contract start date for HVAC unit replacements. |
| End Date | 11/3/2016 | HVAC unit installations completed. |

Budget Activity Line Item: 11.7C.00 - NON FIXED ROUTE ADA PARATRANSIT SERVICE

| Scope Name / Code | Line Item # | Custom Item Name | Activity | Quantity |
|------------------------------------|-------------|---|---------------------------|----------|
| OTHER CAPITAL ITEMS (BUS) (117-00) | 11.7C.00 | NON FIXED ROUTE ADA PARATRANSIT SERVICE | OTHER CAPITAL ITEMS (BUS) | 0 |

Extended Budget Description

This project will support Tulsa Transit's ADA para-transit services for the fiscal year.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|--|--------------------|-------------|------------------|
| 49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward) | 5307-2A | 20507 | \$669,000 |
| Local | | | \$167,250 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Total Eligible Cost | | | \$836,250 |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|---|
| Start Date | 7/1/2016 | Begin ongoing ADA para-transit activities for the fiscal year. |
| End Date | 6/30/2017 | Complete ongoing ADA para-transit activities for the fiscal year. |

Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE

| Scope Name / Code | Line Item # | Custom Item Name | Activity | Quantity |
|------------------------------------|-------------|------------------------|---------------------------|----------|
| OTHER CAPITAL ITEMS (BUS) (117-00) | 11.7A.00 | PREVENTIVE MAINTENANCE | OTHER CAPITAL ITEMS (BUS) | 0 |

Extended Budget Description

This project will support the cost of ongoing preventative maintenance for Tulsa Transit's fleet vehicles, equipment, and facilities to keep them in a good state of repair.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|--|--------------------|-------------|--------------------|
| 49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward) | 5307-2A | 20507 | \$2,881,782 |
| Local | | | \$720,446 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Total Eligible Cost | | | \$3,602,228 |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|---|
| Start Date | 7/1/2016 | Begin ongoing preventative maintenance activities for the fiscal year. |
| End Date | 6/30/2017 | Complete ongoing preventative maintenance activities for the fiscal year. |

Budget Activity Line Item: 11.71.07 - AUDIT SERVICES - 3RD PARTY

| Scope Name / Code | Line Item # | Custom Item Name | Activity | Quantity |
|------------------------------------|-------------|----------------------------|---------------------|----------|
| OTHER CAPITAL ITEMS (BUS) (117-00) | 11.71.07 | AUDIT SERVICES - 3RD PARTY | 3RD PARTY CONTRACTS | 0 |

Extended Budget Description

This project will support the cost of audit services for the fiscal year.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|--|--------------------|-------------|----------|
| 49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward) | 5307-2A | 20507 | \$31,000 |
| Local | | | \$7,750 |
| Local/In-Kind | | | \$0 |

| | |
|-----------------------------------|-----------------|
| State | \$0 |
| State/In-Kind | \$0 |
| Other Federal | \$0 |
| Transportation Development Credit | \$0 |
| Total Eligible Cost | \$38,750 |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|---------------------------------------|
| Start Date | 7/1/2016 | Begin contract for audit services. |
| End Date | 6/30/2017 | Complete contract for audit services. |

Budget Activity Line Item: 11.46.01 - LEASE ADMINISTRATIVE FACILITY

| Scope Name / Code | Line Item # | Custom Item Name | Activity | Quantity |
|--|-------------|-------------------------------|--------------------------------|----------|
| BUS: SUPPORT EQUIP AND FACILITIES (114-00) | 11.46.01 | LEASE ADMINISTRATIVE FACILITY | LEASE SUPPORT EQUIP/FACILITIES | 0 |

Extended Budget Description

This activity will support the cost of leasing capital items that support bus operations including facility and T-1 lines when the lease option(s) is more cost effective than purchase.

Projected project costs:
Railroad Lease \$20,000
T1 Leases \$90,000

Currently Tulsa Transit has two leases; one is for the leasing of railroad property that is adjacent to Tulsa Transit's administration parking lot. Because railroad companies do not sell the land around the railroads, Tulsa Transit must lease the property in order to utilize the part of the parking lot used as parking for our Bus Drivers. This property is leased from Union Pacific Railroad.

The second lease is for the leasing of T-1 voice and data lines. These T1 lines are leased from AT&T and Cox Communications.

As neither of these can be purchased there is cost benefit to leasing instead of purchasing.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|--|--------------------|-------------|----------|
| 49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward) | 5307-2A | 20507 | \$88,000 |
| Local | | | \$22,000 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |

| | |
|-----------------------------------|------------------|
| State/In-Kind | \$0 |
| Other Federal | \$0 |
| Transportation Development Credit | \$0 |
| Total Eligible Cost | \$110,000 |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|--------------------------------------|
| Start Date | 7/1/2016 | Begin lease contract period. |
| End Date | 6/30/2017 | Completion of lease contract period. |

Budget Activity Line Item: 11.42.11 - ACQUIRE - SUPPORT VEHICLES

| Scope Name / Code | Line Item # | Custom Item Name | Activity | Quantity |
|--|-------------|----------------------------|---|----------|
| BUS: SUPPORT EQUIP AND FACILITIES (114-00) | 11.42.11 | ACQUIRE - SUPPORT VEHICLES | ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES | 10 |

Extended Budget Description

Purchase of aged out support vehicles.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|--|--------------------|-------------|------------------|
| 49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward) | 5307-2A | 20507 | \$176,000 |
| Local | | | \$44,000 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Total Eligible Cost | | | \$220,000 |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|---|
| Start Date | 5/31/2016 | Approve contract to purchase replacement support vehicles. |
| End Date | 7/31/2016 | Complete purchase and inspection of replacement support vehicles. |

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

| Date Description | Date |
|-----------------------|------|
| Class IIc CE Approved | |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|--|------------------|----------------------------|----------|--------------|---------------------|
| BUS: SUPPORT EQUIP AND FACILITIES (114-00) | 11.42.11 | ACQUIRE - SUPPORT VEHICLES | 10 | \$176,000.00 | \$220,000.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

| Date Description | Date |
|-----------------------|------|
| Class IIc CE Approved | |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|--|------------------|-------------------------------|----------|-------------|---------------------|
| BUS: SUPPORT EQUIP AND FACILITIES (114-00) | 11.46.01 | LEASE ADMINISTRATIVE FACILITY | 0 | \$88,000.00 | \$110,000.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment

or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

| Date Description | Date |
|-----------------------|------|
| Class IIc CE Approved | |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|------------------------------------|------------------|----------------------------|----------|-------------|---------------------|
| OTHER CAPITAL ITEMS (BUS) (117-00) | 11.71.07 | AUDIT SERVICES - 3RD PARTY | 0 | \$31,000.00 | \$38,750.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

| Date Description | Date |
|-----------------------|------|
| Class IIc CE Approved | |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|------------------------------------|------------------|------------------------|----------|----------------|---------------------|
| OTHER CAPITAL ITEMS (BUS) (117-00) | 11.7A.00 | PREVENTIVE MAINTENANCE | 0 | \$2,881,782.00 | \$3,602,228.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit

authorities to continue existing service or increase service to meet routine demand.

| Date Description | Date |
|-----------------------|------|
| Class IIc CE Approved | |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|------------------------------------|------------------|---|----------|--------------|---------------------|
| OTHER CAPITAL ITEMS (BUS) (117-00) | 11.7C.00 | NON FIXED ROUTE ADA PARATRANSIT SERVICE | 0 | \$669,000.00 | \$836,250.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

| Date Description | Date |
|-----------------------|------|
| Class IIc CE Approved | |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|--|------------------|---------------------------------------|----------|-------------|---------------------|
| BUS: SUPPORT EQUIP AND FACILITIES (114-00) | 11.44.03 | REHAB/RENOVATE - ADMIN/MAINT FACILITY | 0 | \$80,000.00 | \$100,000.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

| Date Description | Date |
|-----------------------|------|
| Class IIc CE Approved | |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|-------------------------------|------------------|---|----------|----------------|---------------------|
| OPERATING ASSISTANCE (300-00) | 30.09.03 | SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES | 0 | \$1,405,001.00 | \$2,810,002.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

| Date Description | Date |
|-----------------------|------|
| Class IIc CE Approved | |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|--------------------------------|------------------|--------------------------------|----------|--------------|---------------------|
| METROPOLITAN PLANNING (442-00) | 44.22.00 | PROGRAM SUPPORT ADMINISTRATION | 0 | \$300,000.00 | \$375,000.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

| Date Description | Date |
|-----------------------|------|
| Class IIc CE Approved | |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|--------------------------------|------------------|-------------------------------------|----------|--------------|---------------------|
| METROPOLITAN PLANNING (442-00) | 44.22.00 | LONGTERM TRANS PLAN - PROJECT LEVEL | 0 | \$300,000.00 | \$375,000.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

| Date | Description |
|------|-----------------------|
| | Class IIc CE Approved |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|--------------------------------|------------------|------------------------------|----------|--------------|---------------------|
| METROPOLITAN PLANNING (442-00) | 44.22.00 | SHORT RANGE TRANSIT PLANNING | 0 | \$300,000.00 | \$375,000.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

| Date | Description |
|------|-----------------------|
| | Class IIc CE Approved |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|--------------------------------|------------------|------------------|----------|--------------|---------------------|
| METROPOLITAN PLANNING (442-00) | 44.22.00 | OTHER ACTIVITIES | 0 | \$300,000.00 | \$375,000.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

| Date | Description |
|------|-----------------------|
| | Class IIc CE Approved |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|--------------------------------|------------------|------------------|----------|-------------|---------------------|
| METROPOLITAN PLANNING (442-00) | 44.22.00 | OTHER ACTIVITIES | 0 | \$50,000.00 | \$62,500.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

| Date | Description |
|------|-----------------------|
| | Class IIc CE Approved |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|--|------------------|--------------------------|----------|--------------|---------------------|
| BUS: SUPPORT EQUIP AND FACILITIES (114-00) | 11.42.06 | ACQUIRE - SHOP EQUIPMENT | 0 | \$112,000.00 | \$140,000.00 |

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

DOL Certification

Comment By

Comment Type: DOL Review for Certification

Date: 3/23/2016

This grant is for planning, operating assistance, and capital

Comment Based on the timeline noted in the December 7, 1995 DOL guidelines, please advise the FTA of the 49 U.S.C. Section 5333(b) terms and conditions for inclusion in the grant contract.

FTA Contact:
Grantee Contact:
address: ...Fax:

Comment By Yvette Shelton

Comment Type DOL Review for Certification

Date 4/11/2016

Comment DOL Certification for OK-2016-001 certified 4/11/2016

FTA Review Internal Comments

Comment By

Comment Type Environmental Concurrence

Date 3/14/2016

Comment Environmental concurrence provided for this task.

Comment By

Comment Type Ad Hoc Review

Date 3/14/2016

Comment All planning requirements have been met (ie., STIP, NEPA, UPWP).

Comment By

Comment Type Ad Hoc Review

Date 3/15/2016

Comment Fund reservation split: UZA Code: 400600 ; 5307-90-X; FY 2016 funds; FPC: FY 2016.25.90.91
00 Capital
02 Planning
04 Operating - Under Special Rule

Comment By

Comment Ad Hoc Review

Type

Date 3/15/2016

Comment Fund reservation split: UZA Code: 400600 ; 5307-90-X; FY 2016 funds; FPC: FY 2016.25.90.91
00 Capital \$
02 Planning \$
04 Operating - Under Special Rule \$
08 ADA Paratransit \$

Comment By

Comment Type Ad Hoc Review

Date 3/15/2016

Comment Fund reservation split: UZA Code: 400600 ; 5307-90-X; FY 2016 funds; FPC: FY 2016.25.90.91
00 Capital \$3,368,782
02 Planning \$1,250,000
04 Operating - Under Special Rule \$1,405,001
08 ADA Paratransit \$ 669,000

Comment By

Comment Type Ad Hoc Review

Date 3/15/2016

Comment Ready for FAIN assignment.

Comment By

Comment Type Ad Hoc Review

Date 4/8/2016

Comment Engineering review is complete for renovation of facilities and the leasing of facilities and the T-1 line.

Comment By

Comment Type Ad Hoc Review

Date 4/8/2016

Comment The end date for the grant should be at least 6 months later than the milestone completion dates. Please change.

Comment By

Comment Type Planning Concurrence
Date 4/11/2016
Comment Application is ready for fund reservation, final concurrences and award.

Comment By

Comment Type Legal Concurrence
Date 4/12/2016
Comment

Comment By

Comment Type RA Concurrence
Date 4/12/2016
Comment

Application Review Comments

Comment By Pearlle Tiggs

Comment Type Application Details
Date 3/14/2016
Comment An outside system grant review action by email review comments from FTA. Response comments were viewed as satisfactory and a request to validate and transmit the grant application was granted.

Application Review Comments

Comment By Pearlle Tiggs

Comment Type Line Item Review
Date 3/15/2016
Project Title Capital and Planning for FY16
Project Number OK-2016-001-01-00
Comment One dollar was added to FTA and local shares in order to obligate the entire Tulsa apportionment.

Application Review Comments

Comment By Eldridge Onco

Comment Type Special Conditions

Date 4/12/2016

Comment This award of Federal financial assistance is subject to the terms and conditions set forth in the U.S. Department of Labor's certification letter dated April 11, 2016, to the Federal Transit Administration with respect to this numbered grant, including any attachments to the letter, which are fully incorporated herein by reference.

Part 6: Agreement

**UNITED STATES OF AMERICA
DEPARTMENT OF TRANSPORTATION
FEDERAL TRANSIT ADMINISTRATION**

**GRANT AGREEMENT
(FTA G-22, October 1, 2015)**

On the date the authorized U.S. Department of Transportation, Federal Transit Administration (FTA) official signs this Grant Agreement, FTA has obligated and awarded federal assistance as provided below. Upon execution of this Grant Agreement by the Recipient named below, the Recipient affirms this FTA Award, enters into this Grant Agreement with FTA, and binds its compliance with the terms of this Grant Agreement.

The following documents are incorporated by reference and made part of this Grant Agreement:

- (1) "Federal Transit Administration Master Agreement," FTA MA(22), October 1, 2015, <http://www.fta.dot.gov>,
- (2) The Certifications and Assurances applicable to the FTA Award that the Recipient has selected and provided to FTA, and
- (3) Any Award notification containing special conditions or requirements, if issued.

WHEN THE TERM "FTA AWARD" OR "AWARD" IS USED, EITHER IN THIS GRANT AGREEMENT OR THE APPLICABLE MASTER AGREEMENT, "AWARD" ALSO INCLUDES ALL TERMS AND CONDITIONS SET FORTH IN THIS GRANT AGREEMENT

FTA OR THE FEDERAL GOVERNMENT MAY WITHDRAW ITS OBLIGATION TO PROVIDE FEDERAL ASSISTANCE IF THE GRANTEE DOES NOT EXECUTE THIS GRANT AGREEMENT WITHIN 90 DAYS FOLLOWING THE DATE OF THIS FTA AWARD SET FORTH HEREIN.

FTA AWARD

Federal Transit Administration (FTA) hereby awards a Federal grant as follows:

Recipient Information

Recipient Name:

Recipient ID: 1527

DUNS No:

Award Information

Federal Award Identification Number: OK-2016-001-00

Award Name: FY16 Capital and Planning - Metropolitan Tulsa Transit Authority - 5307

Award Executive Summary: Year of Funds: FY16
 Funding Program: 5307 Bus Capital and Planning
 FTA FY 2016 Full Apportionment: \$6,692,783

This project will consist of planning, preventative maintenance, operations, ADA paratransit, audit, leases, maintenance equipment, non-revenue vehicles, and HVAC unit replacements. The source of the local match funding is the City of Tulsa General Fund.

Period of Performance: 5/31/16 - 12/31/17

Application does not include funds for research and development.

Indirect cost rate: The Federal Transit Administration approved our indirect cost allocation plan rate on January 8, 2004 and a copy of our organization's approved rate is on file with FTA. The approved rate of 15.60% will be applied in calculating indirect costs where applicable.

Total Award Budget: \$9,419,730.00

Amount of Federal Assistance Obligated for This FTA Action (in U.S. Dollars): \$6,692,783.00

Amount of Non-Federal Funds Committed to This FTA Action (in U.S. Dollars): \$2,726,947.00

Total FTA Amount Awarded and Obligated (in U.S. Dollars): \$6,692,783.00

Total Non-Federal Funds Committed to the Overall Award (in U.S. Dollars): \$2,726,947.00

Award Budget Control Totals

(The Budget includes the individual Project Budgets (Scopes and Activity Line Items) or as attached)

| Funding Source | Section of Statute | CFDA Number | Amount |
|--|---------------------------|--------------------|--------------------|
| 49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward) | 5307-2A | 20507 | \$6,692,783 |
| Local | | | \$2,726,947 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Total Eligible Cost | | | \$9,419,730 |

(The Transportation Development Credits are not added to the amount of the Total Award Budget.)

Project Information

| Project Number | Project Title | Project Description |
|-------------------|-------------------------------|--|
| OK-2016-001-01-00 | Capital and Planning for FY16 | Year of Funds: FY16 Funding Program: 5307 Bus Capital and Planning FTA FY 2016 Full Apportionment: \$6,692,783 This project will consist of planning, preventative maintenance, operations, ADA para-transit, audit, leases, maintenance equipment, non-revenue vehicles, and HVAC unit replacements. The source of the local match funding is the City of Tulsa General Fund. |

Project Funding Summary

| Funding Source | Section of Statute | CFDA Number | Amount |
|--|--------------------|-------------|--------------------|
| 49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward) | 5307-2A | 20507 | \$6,692,783 |
| Local | | | \$2,726,947 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Total Eligible Cost | | | \$9,419,730 |

U.S. Department of Labor Certification of Public Transportation Employee Protective Arrangements:

Original Certification Date: 3/23/2016 3:02 PM GMT+00:00

TERMS AND CONDITIONS

Special Conditions

Comment By Eldridge Onco

Comment Type Special Conditions

Date 4/12/2016

Comment This award of Federal financial assistance is subject to the terms and conditions set forth in the U.S. Department of Labor's certification letter dated April 11, 2016, to the Federal Transit Administration with respect to this numbered grant, including any attachments to the letter, which are fully incorporated herein by reference.

Awarded By:

FEDERAL TRANSIT ADMINISTRATION
U.S. DEPARTMENT OF TRANSPORTATION

Contact Info:

Award Date: 4/12/2016 3:46 PM GMT+00:00

EXECUTION OF THE GRANT AGREEMENT

Upon full execution of this Grant Agreement by the Recipient, the Effective Date will be the date FTA or the Federal Government awarded Federal assistance for this Grant Agreement.

By executing this Grant Agreement, the Recipient intends to enter into a legally binding agreement in which the Recipient:

- (1) Affirms this FTA Award,
- (2) Adopts and ratifies all of the following information it has submitted to FTA:
 - (a) Statements,
 - (b) Representations,
 - (c) Warranties,
 - (d) Covenants, and
 - (e) Materials,
- (3) Consents to comply with the requirements of this FTA Award, and
- (4) Agrees to all terms and conditions set forth in this Grant Agreement.

Executed By:

General Manager

5/6/2016 2:02 PM GMT+00:00