

## Quarter 2 (Jan - Mar), FY 2016 Milestone Progress Report

<b>Federal Award Identification Number (FAIN)</b>	IL-90-X344-01
<b>Temporary Application Number</b>	IL-90-X344-00
<b>Award Name</b>	FTA SECTION 5307
<b>Award Status</b>	Active Award / Ready for Closeout
<b>Award Budget Number</b>	1

### Part 1: Recipient Information

**Name: Chicago Transit Authority**

Recipient ID	Recipient OST Type	Recipient Alias	Recipient DUNS
1182	Transit Authority		

### Part 2: Award Information

**Title: FTA SECTION 5307**

FAIN	Award Status	Award Type	Date Created	Last Updated Date	From TEAM?
IL-90-X344-01	Active Award / Ready for Closeout	Grant	3/10/2016	4/28/2016	Yes

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5307 - Urbanized Area Formula (FY2005 and prior)	5307-1	20507	\$82,701,446

Date

Remark This grant is completed.

### Milestone Progress FTA Review Remarks

No FTA Review Remarks have been entered.

### Milestone Details

#### Budget Activity Line Item: 12.42.08 - PURCHASE ADP SOFTWARE

Line Item Description: PURCHASE EQUIPMENT TO IMPLEMENT NEW AND UPGRADED DATA PROCESSING SYSTEMS

Line Item #	Scope Name / Code	Custom Item Name	Activity	Quantity
12.42.08	RAIL - ROLLING STOCK (121-00)	PURCHASE ADP SOFTWARE	PURCHASE - ADP SOFTWARE	0

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5307 - Urbanized Area Formula (FY2005 and prior)	5307-1	20507	\$3,608,243
Non-FTA Amount			\$902,061
<b>Total Eligible Cost</b>			<b>\$4,510,304</b>
Adjustment Amount			\$0
<b>Gross Award Cost</b>			<b>\$4,510,304</b>

Milestone Name: FUNDED COMPLETION

Milestone Description: FUNDED COMPLETION

Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
12	7/1/2000		9/30/2010	

Milestone Name: JOB ORDER START

Milestone Description: JOB ORDER START

Revision#	Estimated Completion Date	Revised Completion	Actual Completion	Milestone Progress
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**Milestone Description: FUNDED COMPLETION**

Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
17			3/10/2016	Funded work is completed

**Milestone Name: JOB ORDER COMPLETION****Milestone Description: JOB ORDER COMPLETION**

Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
16			3/31/2014	

**Budget Activity Line Item: -**

**Line Item Description:** This is an operating and planning assistance grant for FY2000.

Line Item #	Scope Name / Code	Custom Item Name	Activity	Quantity
	(PRJBUD)			0

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5307 - Urbanized Area Formula (FY2005 and prior)	5307-1	20507	\$0
Non-FTA Amount			\$0
<b>Total Eligible Cost</b>			<b>\$0</b>
Adjustment Amount			\$0
<b>Gross Award Cost</b>			<b>\$0</b>

**Milestone Name: Various Projects****Milestone Description: Various Projects**

Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
3	5/1/2001		3/30/2003	

Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
2			1/1/2004	

**Milestone Name:** JOB ORDER COMPLETION

**Milestone Description:** JOB ORDER COMPLETION

Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
37	10/1/2000	12/31/2016		

**Milestone Name:** CONSTRUCTION COMPLETION

**Milestone Description:** CONSTRUCTION COMPLETION

Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
25	12/30/2001		9/30/2014	

**Budget Activity Line Item: 12.42.20 - ACQ MISC EQUIPMENT**

**Line Item Description:** PURCHASE EQUIPMENT AND TOOLS TO REPAIR ROLLING STOCK AND ELEMENTS OF THE INFRASTRUCTURE

Line Item #	Scope Name / Code	Custom Item Name	Activity	Quantity
12.42.20	RAIL - ROLLING STOCK (121-00)	ACQ MISC EQUIPMENT	PURCHASE - MISC EQUIPMENT	0

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5307 - Urbanized Area Formula (FY2005 and prior)	5307-1	20507	\$320,000
Non-FTA Amount			\$80,000
<b>Total Eligible Cost</b>			<b>\$400,000</b>
Adjustment Amount			\$0

<b>Total Eligible Cost</b>	<b>\$19,732,086</b>
Adjustment Amount	\$0
<b>Gross Award Cost</b>	<b>\$19,732,086</b>

<b>Milestone Name: 01RFP/IFB OUT FOR BID</b>				
<b>Milestone Description: 01RFP/IFB OUT FOR BID</b>				
<b>Revision#</b>	<b>Estimated Completion Date</b>	<b>Revised Completion Date</b>	<b>Actual Completion Date</b>	<b>Milestone Progress Remarks</b>
2	6/1/1998		6/1/1998	

<b>Milestone Name: 02CONTRACT AWARDED</b>				
<b>Milestone Description: 02CONTRACT AWARDED</b>				
<b>Revision#</b>	<b>Estimated Completion Date</b>	<b>Revised Completion Date</b>	<b>Actual Completion Date</b>	<b>Milestone Progress Remarks</b>
2	8/1/1998		8/1/1998	

<b>Milestone Name: 03FIRST VEHICLE DELIVERED</b>				
<b>Milestone Description: 03FIRST VEHICLE DELIVERED</b>				
<b>Revision#</b>	<b>Estimated Completion Date</b>	<b>Revised Completion Date</b>	<b>Actual Completion Date</b>	<b>Milestone Progress Remarks</b>
2	8/1/1999		8/1/1999	

<b>Milestone Name: 04ALL VEHICLES DELIVERED</b>				
<b>Milestone Description: 04ALL VEHICLES DELIVERED</b>				
<b>Revision#</b>	<b>Estimated Completion Date</b>	<b>Revised Completion Date</b>	<b>Actual Completion Date</b>	<b>Milestone Progress Remarks</b>
2	5/1/2000		5/1/2000	

<b>Milestone Name: Job Order Start</b>				
<b>Milestone Description: Job Order Start</b>				

<b>Funding Source</b>	<b>Section of Statute</b>	<b>CFDA Number</b>	<b>Amount</b>
49 USC 5307 - Urbanized Area Formula (FY2005 and prior)	5307-1	20507	\$0
Non-FTA Amount			\$0
<b>Total Eligible Cost</b>			<b>\$0</b>
Adjustment Amount			\$0
<b>Gross Award Cost</b>			<b>\$0</b>

<b>Milestone Name: FUNDED COMPLETION</b>				
<b>Milestone Description: FUNDED COMPLETION</b>				
<b>Revision#</b>	<b>Estimated Completion Date</b>	<b>Revised Completion Date</b>	<b>Actual Completion Date</b>	<b>Milestone Progress Remarks</b>
28	7/1/1999		3/10/2016	Funded work is completed

<b>Milestone Name: JOB ORDER START</b>				
<b>Milestone Description: JOB ORDER START</b>				
<b>Revision#</b>	<b>Estimated Completion Date</b>	<b>Revised Completion Date</b>	<b>Actual Completion Date</b>	<b>Milestone Progress Remarks</b>
3	7/1/1998		10/15/1998	

<b>Milestone Name: Design Start</b>				
<b>Milestone Description: Design Start</b>				
<b>Revision#</b>	<b>Estimated Completion Date</b>	<b>Revised Completion Date</b>	<b>Actual Completion Date</b>	<b>Milestone Progress Remarks</b>
2			9/1/2003	

<b>Milestone Name: Design End</b>				
<b>Milestone Description: Design End</b>				
<b>Revision#</b>	<b>Estimated</b>	<b>Revised</b>	<b>Actual</b>	<b>Milestone</b>

**Milestone Name:** FUNDED COMPLETION

**Milestone Description:** FUNDED COMPLETION

Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
14	7/1/2003		3/10/2016	Funded work is completed.

**Milestone Name:** JOB ORDER START

**Milestone Description:** JOB ORDER START

Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
2	7/1/1998		6/1/1998	

**Milestone Name:** JOB ORDER COMPLETION

**Milestone Description:** JOB ORDER COMPLETION

Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
17	10/1/2003		3/10/2016	Funded work is completed.

**Budget Activity Line Item: 12.71.11 - OTHER CONTRACTED SERVICES**

**Line Item Description:** PURCHASE MATERIALS OR HIRE CONTRACTOR FOR UPGRADE OF RAIL FACILITIES/SYSTEMS

Line Item #	Scope Name / Code	Custom Item Name	Activity	Quantity
12.71.11	RAIL - ROLLING STOCK (121-00)	OTHER CONTRACTED SERVICES	OTHER - 3RD PARTY	0

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5307 - Urbanized Area Formula	5307-1	20507	\$15,662,554

**Milestone Name:** CONSTRUCTION COMPLETION

**Milestone Description:** CONSTRUCTION COMPLETION

Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
23	9/1/2002		3/30/2013	

**Milestone Name:** JOB ORDER COMPLETION

**Milestone Description:** JOB ORDER COMPLETION

Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
25	10/1/2003		3/30/2013	

**Budget Activity Line Item: 12.72.02 - FORCE ACCT FINAL ENGINEERING**

**Line Item Description:** CTA ENGINEERING TO PROVIDE PROJECT MANAGEMENT AND OVERSIGHT OF IMPROVEMENTS TO RAIL FACILITIES/SYSTEMS

Line Item #	Scope Name / Code	Custom Item Name	Activity	Quantity
12.72.02	RAIL - ROLLING STOCK (121-00)	FORCE ACCT FINAL ENGINEERING	FORCE ACCT FINAL DESIGN	0

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5307 - Urbanized Area Formula (FY2005 and prior)	5307-1	20507	\$1,299,517
Non-FTA Amount			\$324,880
<b>Total Eligible Cost</b>			<b>\$1,624,397</b>
Adjustment Amount			\$0
<b>Gross Award Cost</b>			<b>\$1,624,397</b>

**Milestone Name:** JOB ORDER START

**Milestone Description:** JOB ORDER START

Revision#	Estimated Completion Date	Revised Completion	Actual Completion	Milestone Progress
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	<b>Statute</b>	<b>Number</b>	
49 USC 5307 - Urbanized Area Formula (FY2005 and prior)	5307-1	20507	\$6,700,445
Non-FTA Amount			\$1,675,111
<b>Total Eligible Cost</b>			<b>\$8,375,556</b>
Adjustment Amount			\$0
<b>Gross Award Cost</b>			<b>\$8,375,556</b>

<b>Milestone Name: JOB ORDER START</b>				
<b>Milestone Description: JOB ORDER START</b>				
<b>Revision#</b>	<b>Estimated Completion Date</b>	<b>Revised Completion Date</b>	<b>Actual Completion Date</b>	<b>Milestone Progress Remarks</b>
2	7/1/1998		6/1/1998	

<b>Milestone Name: FUNDED COMPLETION</b>				
<b>Milestone Description: FUNDED COMPLETION</b>				
<b>Revision#</b>	<b>Estimated Completion Date</b>	<b>Revised Completion Date</b>	<b>Actual Completion Date</b>	<b>Milestone Progress Remarks</b>
2	3/1/2001		12/31/2004	

<b>Milestone Name: JOB ORDER COMPLETION</b>				
<b>Milestone Description: JOB ORDER COMPLETION</b>				
<b>Revision#</b>	<b>Estimated Completion Date</b>	<b>Revised Completion Date</b>	<b>Actual Completion Date</b>	<b>Milestone Progress Remarks</b>
5	6/1/2001		3/1/2005	

**Budget Activity Line Item: 12.72.08 - FORCE ACCT CONSTRUCTION**

**Line Item Description: CTA FORCES TO PERFORM MAINTENANCE ON THE RAIL FLEET AND MODIFICATIONS TO RAIL FACILITIES/SYSTEMS**

<b>Line Item #</b>	<b>Scope Name / Code</b>	<b>Custom Item Name</b>	<b>Activity</b>	<b>Quantity</b>
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Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
3	7/1/1998		3/1/1999	

<b>Milestone Name:</b> CONSTRUCTION COMPLETION				
<b>Milestone Description:</b> CONSTRUCTION COMPLETION				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
13	3/1/2002		6/30/2008	

<b>Milestone Name:</b> JOB ORDER COMPLETION				
<b>Milestone Description:</b> JOB ORDER COMPLETION				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
14	10/1/2003		9/30/2008	

**Budget Activity Line Item: 11.71.11 - OTHER CONTRACTUAL SERVICES**

**Line Item Description:** PURCHASE MATERIALS OR HIRE CONTRACTOR FOR BUS PASSENGER SYSTEMS/SERVICE INITIATIVES

Line Item #	Scope Name / Code	Custom Item Name	Activity	Quantity
11.71.11	BUS - ROLLING STOCK (111-00)	OTHER CONTRACTUAL SERVICES	OTHER 3RD PARTY CONTRACTUAL SERVICES	0

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5307 - Urbanized Area Formula (FY2005 and prior)	5307-1	20507	\$7,332,256
Non-FTA Amount			\$1,833,064
<b>Total Eligible Cost</b>			<b>\$9,165,320</b>

Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
2			1/1/2004	

<b>Milestone Name:</b> JOB ORDER COMPLETION				
<b>Milestone Description:</b> JOB ORDER COMPLETION				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
36	10/1/2000		3/10/2016	Funded work is completed

<b>Milestone Name:</b> CONSTRUCTION COMPLETION				
<b>Milestone Description:</b> CONSTRUCTION COMPLETION				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
24	12/30/2002		9/30/2014	

**Budget Activity Line Item: 12.73.00 - CONTINGENCIES**

**Line Item Description:** CONTINGENCIES

Line Item #	Scope Name / Code	Custom Item Name	Activity	Quantity
12.73.00	RAIL - ROLLING STOCK (121-00)	CONTINGENCIES	CONTINGENCIES	0

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5307 - Urbanized Area Formula (FY2005 and prior)	5307-1	20507	\$4,932,812
Non-FTA Amount			\$1,233,203
<b>Total Eligible Cost</b>			<b>\$6,166,015</b>
Adjustment Amount			\$0

<b>Total Eligible Cost</b>	<b>\$3,362,500</b>
Adjustment Amount	\$0
<b>Gross Award Cost</b>	<b>\$3,362,500</b>

<b>Milestone Name: FUNDED COMPLETION</b>				
<b>Milestone Description: FUNDED COMPLETION</b>				
<b>Revision#</b>	<b>Estimated Completion Date</b>	<b>Revised Completion Date</b>	<b>Actual Completion Date</b>	<b>Milestone Progress Remarks</b>
5	7/1/1999		10/30/2005	

<b>Milestone Name: JOB ORDER START</b>				
<b>Milestone Description: JOB ORDER START</b>				
<b>Revision#</b>	<b>Estimated Completion Date</b>	<b>Revised Completion Date</b>	<b>Actual Completion Date</b>	<b>Milestone Progress Remarks</b>
2	7/1/1998		6/1/1998	

<b>Milestone Name: JOB ORDER COMPLETION</b>				
<b>Milestone Description: JOB ORDER COMPLETION</b>				
<b>Revision#</b>	<b>Estimated Completion Date</b>	<b>Revised Completion Date</b>	<b>Actual Completion Date</b>	<b>Milestone Progress Remarks</b>
11	10/1/1999		12/30/2005	

**Budget Activity Line Item: 12.76.94 - REAL ESTATE APPRAISAL**

**Line Item Description: ACQUIRE LAND FOR STATION RECONSTRUCTION**

<b>Line Item #</b>	<b>Scope Name / Code</b>	<b>Custom Item Name</b>	<b>Activity</b>	<b>Quantity</b>
12.76.94	RAIL - ROLLING STOCK (121-00)	REAL ESTATE APPRAISAL	REAL ESTATE APPRAISAL	0

<b>Funding Source</b>	<b>Section of Statute</b>	<b>CFDA Number</b>	<b>Amount</b>
49 USC 5307 - Urbanized Area Formula	5307-1	20507	\$8,000

ROLLING  
STOCK (121-  
00)

ADMINISTRATION  
(RAIL)

ADMINISTRATION  
(RAIL)

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5307 - Urbanized Area Formula (FY2005 and prior)	5307-1	20507	\$4,085,837
Non-FTA Amount			\$1,021,459
<b>Total Eligible Cost</b>			<b>\$5,107,296</b>
Adjustment Amount			\$0
<b>Gross Award Cost</b>			<b>\$5,107,296</b>

<b>Milestone Name: JOB ORDER START</b>				
<b>Milestone Description: JOB ORDER START</b>				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
2	7/1/1998		6/1/1998	

<b>Milestone Name: FUNDED COMPLETION</b>				
<b>Milestone Description: FUNDED COMPLETION</b>				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
12	7/1/2003		12/30/2012	

<b>Milestone Name: JOB ORDER COMPLETION</b>				
<b>Milestone Description: JOB ORDER COMPLETION</b>				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
12	10/1/2003		3/30/2013	

**Budget Activity Line Item: 12.42.07 - PURCHASE ADP HARDWARE**

**Budget Activity Line Item: 11.72.02 - FORCE ACCOUNT-FINAL ENGRG**

**Line Item Description:** CTA ENGINEERING TO PROVIDE PROJECT MANAGEMENT AND OVERSIGHT OF IMPROVEMENTS FOR BUS PASSENGER SYSTEMS/FACILITIES/SERVICE INITIATIVES

Line Item #	Scope Name / Code	Custom Item Name	Activity	Quantity
11.72.02	BUS - ROLLING STOCK (111-00)	FORCE ACCOUNT-FINAL ENGRG	FORCE ACCOUNT - FINAL DESIGN	0

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5307 - Urbanized Area Formula (FY2005 and prior)	5307-1	20507	\$527,578
Non-FTA Amount			\$131,895
<b>Total Eligible Cost</b>			<b>\$659,473</b>
Adjustment Amount			\$0
<b>Gross Award Cost</b>			<b>\$659,473</b>

**Milestone Name:** FUNDED COMPLETION  
**Milestone Description:** FUNDED COMPLETION

Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
28	7/1/2000		3/10/2016	Funded work is completed.

**Milestone Name:** JOB ORDER START  
**Milestone Description:** JOB ORDER START

Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
4	7/1/1998		10/1/1998	

**Milestone Name:** Design Start  
**Milestone Description:** Design Start

<b>Gross Award Cost</b>	<b>\$5,859,800</b>
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**Milestone Name:** JOB ORDER START  
**Milestone Description:** JOB ORDER START

<b>Revision#</b>	<b>Estimated Completion Date</b>	<b>Revised Completion Date</b>	<b>Actual Completion Date</b>	<b>Milestone Progress Remarks</b>
2	7/1/1998		7/1/1998	

**Milestone Name:** FUNDED COMPLETION  
**Milestone Description:** FUNDED COMPLETION

<b>Revision#</b>	<b>Estimated Completion Date</b>	<b>Revised Completion Date</b>	<b>Actual Completion Date</b>	<b>Milestone Progress Remarks</b>
2	7/1/2000		7/1/2000	

**Milestone Name:** JOB ORDER COMPLETION  
**Milestone Description:** JOB ORDER COMPLETION

<b>Revision#</b>	<b>Estimated Completion Date</b>	<b>Revised Completion Date</b>	<b>Actual Completion Date</b>	<b>Milestone Progress Remarks</b>
3	10/1/2000		9/1/2002	