

ON-FARM LABOR HOUSING PROJECT BUDGET

1. BORROWER NAME: _____ 2. CASE NO. _____ 3. PROJECT NO. _____

4. LABOR HOUSING PROPERTY LOCATION: _____ 5. NO. UNITS: _____

6. OCCUPANCY: SEASONAL YEAR AROUND 7. AGREEMENT FOR OCCUPANCY OR LEASE YES NO

8. REFUNDABLE SECURITY DEPOSIT: YES NO 9. AMOUNT OF SECURITY DEPOSIT: \$ _____

INCOME or TENANT CHARGES:

PROPOSED **ACTUAL**
(_____) (_____)

10. Tenant Rent (\$ _____ x _____ unit x 12 months) \$ _____ \$ _____

11. Other Tenant Shelter Cost _____ (Specify) \$ _____ \$ _____

12. **ACTUAL CHARGES (Paid by Tenants)** \$ _____ \$ _____

ANNUAL OPERATING AND MAINTENANCE EXPENSES:

13. Maintenance & Repairs \$ _____ \$ _____

14. Painting \$ _____ \$ _____

15. Electricity \$ _____ \$ _____

16. Water \$ _____ \$ _____

17. Sewer \$ _____ \$ _____

18. Fuel (Oil or Gas or Wood) \$ _____ \$ _____

19. Garbage & Trash Removal \$ _____ \$ _____

20. Real Estate Taxes \$ _____ \$ _____

21. Property & Liability Insurance \$ _____ \$ _____

22. Rural Housing Service Loan Payment \$ _____ \$ _____

23. Other _____ (Specify) \$ _____ \$ _____

24. **TOTAL EXPENSES** \$ _____ \$ _____

25. **UNAUTHORIZED RENT REBATE or CREDIT** \$ _____ \$ _____

(TOTAL UNAUTHORIZED RENT CHARGES: \$ _____)

26. BORROWER: _____ (Signature) 27. DATE: _____

28. AGENCY APPROVAL: _____ (Signature of Servicing Official) 29. DATE: _____

30. TITLE: _____