

Strategic Plan Template

State Name: _____

Date Strategic Plan Submitted: _____

Timeframe Covered by Strategic Plan: _____

Overall Goal/Mission of CIP: Aim, purpose, direction, or priority to be achieved by the CIP over the span of the contract.

Priority Area #1:

Outcome #1: The change in law, process, or those served by the program in terms of, content, procedure, knowledge, skills, attitudes, behaviors, capacity, or conditions the CIP seeks to make

Need Driving Activities & Data Source: How do you know this is a need in your state? Description of the need of the court or service population leading to the proposed outcome and activities; in addition, please provide the source describing this need.

Theory of Change: Provide a summary (overview) of how the activities/projects below will lead to the anticipated outcome above.

Activity or Project Description <i>Specific actions or project that will be completed to produce specific outputs and demonstrate progress toward the outcome.</i>	Collaborative Partners <i>Responsible parties and partners involved in implementation of the activity.</i>	Anticipated Outputs of Activity <i>What the CIP intends to produce, provide or accomplish through the activity.</i>	Goals of Activity (short and/or Long-term) <i>Where relevant and practical, provide specific, projected change in data the CIP intends to achieve. Goals should be measurable.</i> Progress toward Outcome	Timeframe <i>Proposed completion date or, if appropriate, "ongoing".</i>	Resources Needed <i>Where relevant identify the resources needed to complete the activity.</i>	Plans for Evaluating Activity <i>Where relevant, how will you measure or monitor change?</i>	Status of Project/ Activity <i>Completed, Ongoing, Abandoned</i>
Project 1 -Briefly describe the overall activity or project that should help lead to the outcome identified above, including how this project was selected.							
Action Step 1 - Briefly identify the activities/action steps needed to implement project 1							
Action Step 2 -							