Strategic Plan/Annual Program Assessment and Reporting Template

State Name:	
Date Strategic Plan Submitted:	
Timeframe Covered by Strategic Plan:	
, •	Ī

Overall Goal/Mission of CIP: Aim, purpose, direction, or priority to be achieved by the CIP over the span of the contract.

Outcome #1: The change in law, process, or those served by the program in terms of, content, procedure, knowledge, skills, attitudes, behaviors, capacity, or conditions the CIP seeks to make

Need Driving Activities & Data Source: Description of the need of the court or service population leading to the proposed outcome and activities; in addition, please provide the source describing this need.

Measurable Objective: Measurable step(s) toward accomplishment of the outcome within a specified period of time

Strategic Category: Classification of activities/projects strategized to reach desired outcome.

 \square Capacity Building \square Court Function Improvement \square Systemic Reform

Activity or Project Description Specific actions or project that will be completed to produce specific outputs and demonstrate progress toward the outcome.	CIP Funding Stream Grant(s) used to fund activity; can be basic, training, data and/or other grants or funding sources as appropriate.	Collaborative Partners Responsible parties and partners involved in implementation of the activity.	Timeframe Proposed completion date or, if appropriate, "ongoing".	Anticipated Outputs and Results of Activity What the CIP intends to produce, provide or accomplish through the activity.	Target Improvement Where relevant and practical, provide specific, projected change in data the CIP intends to achieve.	Data Source Where relevant and practical, name the specific sources where data will be drawn to measure anticipated changes due to CIP activity.	Feedback Vehicle Brief description of stakeholders the data will be shared with and methodology/produ cts for dissemination of findings.

Attachment C

			I	<u> </u>

Narrative: Description of status of project as related to the outcome upon onset of funding.

Annual Update Year #1 Description of progress, activities, and results of those activities during the fiscal year.

Submission Date: Date of Annual Update submission.

Annual Update Year #2

Submission Date:

Annual Update Year #3

Submission Date:

Annual Update Year #4

Submission Date:

Annual Update Year #5

Submission Date: