

NTD ID: 9131 Agency Name: Report: RY 2013 Close Out 5/22/14 :Close Out
 Form Name: Identification (B-10)

01 Transit Agency Identification Information

Agency name* Fiscal year Ending 6/30/2013
 Mailing address* Mailing address P.O. Box
 City* State* Zip code* (ex: 22222) 85251 - 3915
 URL (ex: www.url.com) FTA Recipient ID
 Agency acronym DUNS Number 074465238

Are you a recipient or beneficiary of Urbanized Area Formula Program grants with continuing requirements? * Yes No (voluntary reporter)

02 Are you requesting a Small System waiver? * Yes No

03 Organization Type*
 3. City, County or Local government unit or department of

05 Demographic Information*
 Primary UZA - Phoenix-Mesa, AZ - 12

Service area information: Square miles 60 Population 80,000

Selected Secondary UZA/Non-UZA(s)

06 Enter Number of Vehicles Operated in Annual Maximum Service by Mode and Types of Service below:
 (Complete all boxes that apply for those services included in your report)

| Directly Operated (DO) Modes | Vehicles | Purchased Transportation (PT) Modes | Vehicles |
|---|----------|---|----------|
| Aerial tramway (TR) | | Aerial tramway (TR) | |
| Alaska railroad (AR) | | Alaska railroad (AR) | |
| Bus (MB) | | Bus (MB) | 17 |
| Bus Rapid Transit (RB) | | Bus Rapid Transit (RB) | |
| Cable car (CC) | | Cable car (CC) | |
| Commuter Bus (CB) | | Commuter Bus (CB) | |
| Commuter rail (CR) | | Commuter rail (CR) | |
| Demand response (DR) | | Demand response (DR) | |
| | | Demand response Taxi (DT) | |
| Ferryboat (FB) | | Ferryboat (FB) | |
| Heavy rail (HR) | | Heavy rail (HR) | |
| Hybrid Rail (YR) | | Hybrid Rail (YR) | |
| Inclined plane (IP) | | Inclined plane (IP) | |
| Jitney (JT) | | Jitney (JT) | |
| Light rail (LR) | | Light rail (LR) | |
| Monorail/Automated guideway (MG) | | Monorail/Automated guideway (MG) | |
| Publico (PB) | | Publico (PB) | |
| Street Car Rail (SR) | | Street Car Rail (SR) | |
| Trolleybus (TB) | | Trolleybus (TB) | |
| Vanpool (VP) | | Vanpool (VP) | |
| Other vehicles operated (OR) (Describe *) | | Other vehicles operated (OR) (Describe *) | |

Total vehicles operated in annual maximum service (DO)

Total vehicles operated in annual maximum service (PT) 17

Does your bus (MB) purchased transportation (PT) service operate over fixed guideway (FG) or High Intensity Bus lanes (HIB)? * Yes No

07 Capital or Non Capital Investment for a Mode Not Currently in Service

Selected Modes/Services

08 Filing a Separate NTD Report

Selected Mode(s)



01. Contact Type:CEO

Honorific * (ex: Mrs, Capt, etc.)
First name * Initial Last name * Clemann
Professional title *
Mailing address line 1 l Road
Mailing address line 2 P.O. Box
City * State * AZ Zip code * (ex: 22222) 85251 -
Phone * (ex: (555) 123-4567) Ext.(ex: 1234)
Fax * (ex: (555) 123-4567)
Email * (ex: ntd.user@ntd.com) Az.gov

02. Contact Type:NTD Contact

Honorific * (ex: Mrs, Capt, etc.)
First name * Initial B Last name * Kelley
Professional title * t
Mailing address line 1 l Road
Mailing address line 2 P.O. Box
City * State * AZ Zip code * (ex: 22222) 85251 -
Phone * (ex: (555) 123-4567) (Ext.(ex: 1234)
Fax * (ex: (555) 123-4567) (
Email * (ex: ntd.user@ntd.com) jov

03. Contact Type:Safety Contact

Honorific * (ex: Mrs, Capt, etc.) M
First name * J Initial B Last name * Kelley
Professional title S
Mailing address line 1 7 Road
Mailing address line 2 S P.O. Box
City S State AZ Zip code (ex: 22222) 85251 -
Phone * (ex: (555) 123-4567) (Ext.(ex: 1234)
Fax (ex: (555) 123-4567) (4
Email * (ex: ntd.user@ntd.com) JI ov

04. Contact Type:Security Contact

Honorific (ex: Mrs, Capt, etc.) M
First name J Initial B Last name Kelley
Professional title T
Mailing address line 1 7 Road
Mailing address line 2 S P.O. Box
City S State AZ Zip code (ex: 22222) 85251 -
Phone (ex: (555) 123-4567) 4 Ext.(ex: 1234)
Fax (ex: (555) 123-4567) 4
Email (ex: ntd.user@ntd.com) JH iv

05. Contact Type:Analyst - NTD Con

Honorific (ex: Mrs, Capt, etc.)
First name Initial Last name
Professional title
Mailing address line 1
Mailing address line 2 P.O. Box
City State Zip code (ex: 22222) -
Phone (ex: (555) 123-4567) Ext.(ex: 1234)
Fax (ex: (555) 123-4567)
Email (ex: ntd.user@ntd.com)

06. Contact Type:CC-1

Honorific (ex: Mrs, Capt, etc.)

First name
Professional title
Email (ex: ntd.user@ntd.com)

Initial

Last name

07. Contact Type:CC-2

Honorific (ex: Mrs, Capt, etc.)

First name

Professional title

Email (ex: ntd.user@ntd.com)

Initial

Last name

Section A . Contract Summary

01 Contractual Relationship

Type * 1. You are the public buyer of service from a private company that is not an NTD reporter and the service is being captured in this report as purchased transportation (PT)
NTD reporter
or Company 4. Dunn Transit

02 Monetary Nature of Contractual Relationship (Check all that apply)

02(a) Type of contract (select only one)

- 1. competitively-bid contract
- 2. negotiated contract or agreement

02(b) Primary feature (select only one)

- 3. the buyer pays the seller a negotiated fixed rate per unit of service delivered
- 4. the buyer reimburses the sellers net operating expenses, based on an approved budget

02(c) Other features (select all that apply)

- 5. the buyer provides vehicles to the seller
- 6. the buyer provides maintenance or storage facilities to the seller

Section B . Key Financial and Operation Statistics

03 Contracted Service

Mode

Delete
MB

04 Vehicles/passenger cars operated in annual maximum service under contract

17

05 Number of months seller operated service during report year

12

Operating Expenses

06 Purchased transportation fare revenues

2,608,856

07 Net contract operating expenditures

2,608,856

07a Total contract cost auto calc sum of lines 06 and 07

07b Capital leasing expenditures

2,608,856

07c Total contract cost auto calc sum of lines 07a and 07b

08 Other costs incurred by the buyer

667,902

09 Total modal expenses auto calc line 07c plus line 08

3,276,758



| | a | b | c | d | e |
|---|---|----|-------------------------------|------------------------------------|---------------------------------|
| | | | Funds Earned During Period | Funds Expended on Operations | Funds Expended on Capital |
| Sources of Directly Generated Funds by Transit Agency - All Transit Agencies | | | | | |
| 02 Total All Directly Operated Modes | | | | | |
| 03 Passenger Fares for Purchased Transportation Service | | MB | | | |
| 04 Total All Purchased Transportation Modes | | | | | |
| 05 Park and Ride Parking Revenue | | | | | |
| 06 Other Transportation Revenues | | | | | |
| Auxiliary Transportation Funds | | | | | |
| 07 Concessions | | | | | |
| 08 Advertising revenues | | | 81,007 | | |
| 09 Other | | | | | |
| 10 Total Auxiliary Transportation Funds | | | 81,007 | | |
| 11 Non-Transportation Funds | | | | | |
| 12 Total Park and Ride, Other Transportation, Auxiliary and Non-Transportation Revenues | | | 81,007 | 81,007 | |
| Revenues Accrued Through a Purchased Transportation Agreement | | | | | |
| 13a with an NTD reporting agency | | | | | |
| 13b with a non-NTD reporting agency | | | | | |
| Contributed Services | | | | | |
| 15 State and local government | | | | | |
| 16 Contra account for expenses | | | | | |
| 17 Net contributed services | | | | | |
| 18 Subsidy from Other Sectors of Operations | | | | | |

| | | | |
|----|---|--------|--------|
| 25 | Bridge, tunnel and highway tolls | | |
| 26 | High Occupancy tolls | | |
| 27 | Other dedicated funds | | |
| 28 | Total Funds Dedicated to Transit at their Source | | |
| 29 | Other Directly Generated Funds | | |
| 30 | Total Directly Generated Funds | 81,007 | 81,007 |

Local Government Sources of Funds

32 Funds Allocated to Transit out of the General Revenues of the Government Entity

Funds Dedicated to Transit at Their Source

Dedicated Taxes

| | | | |
|----|----------------|--|-----------|
| 33 | Income taxes | | |
| 34 | Sales taxes | | 1,723,995 |
| 35 | Property taxes | | |
| 36 | Gasoline taxes | | |
| 37 | Other taxes | | 644,899 |

Describe Other:* Local Bed Tax (32,740) and LTAF (612,159)

| | | | | |
|----|---|-----------|-----------|--------|
| 38 | Bridge, tunnel and highway tolls | | | |
| 39 | High Occupancy tolls | | | |
| 40 | Other dedicated funds | | | |
| 41 | Total Funds Dedicated to Transit at Their Source | 2,368,894 | 2,297,776 | 71,118 |
| 42 | Other Funds* | | | |

| | | | | |
|----|--------------------------|-----------|-----------|--------|
| 43 | Total Local Funds | 2,368,894 | 2,297,776 | 71,118 |
|----|--------------------------|-----------|-----------|--------|

State Government Sources of Funds

45 Funds Allocated to Transit out of the General Revenues of the Government Entity

Funds Dedicated to Transit at their Source

Dedicated Taxes

| | | | |
|----|--------------|--|--|
| 46 | Income taxes | | |
|----|--------------|--|--|

| | | | | |
|-------------------------------------|---|-----------|--------|-----------|
| 47 | Sales taxes | | | |
| 48 | Property taxes | | | |
| 49 | Gasoline taxes | | | |
| 50 | Other taxes | | | |
| | | | | |
| 51 | Bridge, tunnel and highway tolls | | | |
| 52 | High occupancy tolls | | | |
| 53 | Other dedicated funds | | | |
| 54 | Total Funds Dedicated to Transit at their Source | | | |
| 55 | Other Funds | | | |
| | | | | |
| 56 | Total State Funds | | | |
| | | | | |
| Federal Government Sources of Funds | | | | |
| | | | | |
| Funds Received from FTA | | | | |
| 58 | FTA Capital Program Funds (§5309) | 215,374 | | 215,374 |
| 58 a | ARRA Fixed Guideway Modernization Funds (§5309) | | | |
| 58 b | ARRA major Capital investment (New Starts) Funds (§5309) | | | |
| 58 c | MAP-21 Bus & Bus Facilities Formula (§5339) | | | |
| 58 d | MAP-21 State of Good Repair (§5337) | | | |
| 59 | FTA Urbanized Area Formula (UAFP) program (§5307) | | | |
| 60 | §5307 - capital assistance spent on operations (including maintenance expenses) | | 97,504 | |
| 60 a | ARRA Urbanized Area Program Funds (§5307) | 4,970,762 | 71,915 | 4,898,847 |
| 60 b | ARRA Urbanized Area Program Funds (§5307) - Capital assistance spent on operations (including maintenance expenses) | | | |
| 61 | FTA Metropolitan Planning (§5303) | | | |
| 62 | FTA Clean Fuels Program (§5308) | | | |
| 63 | FTA Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program (§5310) | | | |
| 64 | §5310 - capital assistance spent on operations (including maintenance expenses) | | | |
| 65 | FTA Other Than Urbanized Area (§5311) | | | |

| | | | |
|---|-----------|-----------|-----------|
| 66 §5311 - capital assistance spent on operations (including maintenance expenses) | | | |
| 66 a FTA ARRA Other than Urbanized Area Program funds (\$5311) | | | |
| 66 b FTA ARRA other than Urbanized Area Program funds (\$5311) - capital assistance spend on operations (including maintenance expenses) | | | |
| 67 FTA Job Access and Reverse Commute Formula Program (\$5316) | 528,556 | 528,556 | |
| 68 FTA New Freedom Program (\$5317) | 200,000 | 200,000 | |
| 69 §5317 - capital assistance spent on operations (including maintenance expenses) | | | |
| 70 FTA Transit in the Park (\$5320) | | | |
| 70 a ARRA TIGGER (Greenhouse Gas and Energy Reduction) Funds | | | |
| 71 Other FTA Funds | | | |
| 72 Other FTA funds - capital assistance spent on operations (including maintenance expenses) | | | |
| 73 Total FTA Funds | 5,914,692 | 897,975 | 5,114,221 |
| 74 Funds Received from other USDOT Grant Programs | 69,097 | | 69,097 |
| Describe Other:* Congestion Mitigation Air Quality funds | | | |
| 74a ARRA TIGER Multimodal Discretionary Funds | | | |
| 75 Other Federal Funds | | | |
| 76 Total Federal Funds | 5,983,789 | 897,975 | 5,183,318 |
| Summary | | | |
| 78 Total Funds Earned During Period | 8,433,690 | | |
| 79 Total Funds Expended on Operations During Period | | 3,276,758 | |
| 80 Total Funds Expended on Capital During Period | | | 5,254,436 |
| 82 ARRA Total Funds Earned During Period | 4,970,762 | | |
| 83 ARRA Total Funds Expended on Operations During Period | | 71,915 | |
| 84 ARRA Total Funds Expended on Capital During Period | | | 4,898,847 |

NTD Internet Reporting - Uses of Capital (F-20)

Report: RY 2013 Close Out 5/22/14 :Close Out

NTD ID: 9131 Agency Name:

Form Name: Uses of Capital (F-20)

| | | a | b | c | d | e | f | g | h | i | j |
|--|-------|--------------|--------------------|--------------------------|-----------------------|------------------|--------------------------------|-----------------------------------|-----------------------------------|-------|-----------|
| | | Mode Service | Passenger Stations | Administrative Buildings | Maintenance Buildings | Revenue Vehicles | Service Vehicles (non-revenue) | Fare Revenue Collection Equipment | Communication/Information Systems | Other | Total |
| Rehabilitation / Reconstruction / Replacement / Improvement for Existing Service | | | | | | | | | | | |
| 01a | MB | | 5,254,436 | | | | | | | | 5,254,436 |
| 02a | PT | | | | | | | | | | 5,254,436 |
| | Total | | 5,254,436 | | | | | | | | 5,254,436 |

| | | a | b | c | d | e | f | g | h | i | j |
|----------------------|-------|--------------|--------------------|--------------------------|-----------------------|------------------|--------------------------------|-----------------------------------|-----------------------------------|-------|-------|
| | | Mode Service | Passenger Stations | Administrative Buildings | Maintenance Buildings | Revenue Vehicles | Service Vehicles (non-revenue) | Fare Revenue Collection Equipment | Communication/Information Systems | Other | Total |
| Expansion of Service | | | | | | | | | | | |
| 01b | MB | | | | | | | | | | |
| 02b | PT | | | | | | | | | | |
| | Total | | | | | | | | | | |

| | | a | b | c | d | e | f | g | h | i | j |
|---------------------------|-------|--------------|--------------------|--------------------------|-----------------------|------------------|--------------------------------|-----------------------------------|-----------------------------------|-------|-----------|
| | | Mode Service | Passenger Stations | Administrative Buildings | Maintenance Buildings | Revenue Vehicles | Service Vehicles (non-revenue) | Fare Revenue Collection Equipment | Communication/Information Systems | Other | Total |
| Total All Uses of Capital | | | | | | | | | | | |
| 01c | MB | | 5,254,436 | | | | | | | | 5,254,436 |
| 02c | PT | | | | | | | | | | 5,254,436 |
| | Total | | 5,254,436 | | | | | | | | 5,254,436 |

NTD ID: 9131 Agency Name: Report: RY 2013 Close Out 5/22/14 :Close Out
 Form Name: Operating Expenses (F-30) Mode: MB Service: PT

| Line | a Vehicle Operations 010 Total | b Vehicle Maintenance 041 Total | c Non-Vehicle Maintenance 042 Total | d General Administration 160 Total | e Total Modal Expenses |
|---------------------------------------|--|---|---|--|---------------------------------|
| Expense Object Class | | | | | |
| Labor (501) | | | | | |
| 01 Operators' salaries and wages (01) | | | | | |
| 02 Other salaries and wages (02) | | | 48,719 | 64,686 | 113,405 |
| 03 Fringe Benefits (502) | | | 20,486 | 20,343 | 40,829 |
| 04 Services (503) | | | | | |
| Materials and Supplies (504) | | | | | |
| 05 Fuel and lubricants (01) | 501,868 | | | | 501,868 |
| 06 Tires and tubes (02) | | | | | |
| 07 Other materials and supplies (99) | | | 7,000 | 1,500 | 8,500 |
| 08 Utilities (505) | | | | 3,300 | 3,300 |
| 09 Casualty and Liability Costs (506) | | | | | |
| 10 Taxes (507) | | | | | |
| Purchased Transportation (508) | | | | | |
| 11 In Report (01) | 1,356,605 | 652,214 | 78,266 | 521,771 | 2,608,856 |
| 12 Filing Separate Report (02) | | | | | |
| 13 Miscellaneous Expenses (509) | | | | | |
| 15 Total Modal Expenses | 1,858,473 | 652,214 | 154,471 | 611,600 | 3,276,758 |

The sum of the total on line 11 should equal the sum of lines 06 and 07 of the B-30s for service included in this report for this mode (\$2,608,856)

The sum of the total of lines 01 - 10 and 13, should equal the total of B-30s, line 08 for all service reported as purchased transportation for this mode (\$667,902)

The total of line 15 should equal the total of the B-30s, line 09, total operating expenses for all service reported as purchased transportation for this mode in both this report and filing a separate report (\$3,276,758)

NTD ID: 9131 Agency Name: Report: RY 2013 Close Out 5/22/14 :Close Out
 Form Name: Operating Expenses Summary (F-40)

| Line | a | b | c | d | e |
|--|------------------------------|-------------------------------|-----------------------------------|----------------------------------|----------------|
| Expense Object Class | Vehicle Operations 010 Total | Vehicle Maintenance 041 Total | Non-Vehicle Maintenance 042 Total | General Administration 160 Total | Total Expenses |
| Labor (501) | | | | | |
| 01 Operators' salaries and wages (01) | | | | | |
| 02 Other salaries and wages (02) | | | 48,719 | 64,686 | 113,405 |
| 03 Fringe Benefits (502) | | | 20,486 | 20,343 | 40,829 |
| 04 Services (503) | | | | | |
| Materials and Supplies (504) | | | | | |
| 05 Fuel and lubricants (01) | 501,868 | | | | 501,868 |
| 06 Tires and tubes (02) | | | | | |
| 07 Other materials and supplies (99) | | | 7,000 | 1,500 | 8,500 |
| 08 Utilities (505) | | | | 3,300 | 3,300 |
| 09 Casualty and Liability Costs (506) | | | | | |
| 10 Taxes (507) | | | | | |
| Purchased Transportation (508) | | | | | |
| 11 In report (01) | 1,356,605 | 652,214 | 78,266 | 521,771 | 2,608,856 |
| 12 Filing separate report (02) | | | | | |
| 13 Miscellaneous Expenses (509) | | | | | |
| 14 Expense Transfers (510) | | | | | |
| 15 Total Modal Expenses | 1,858,473 | 652,214 | 154,471 | 611,600 | 3,276,758 |
| 16 Americans with Disabilities Act of 1990 (ADA)-Related Expenses (DR and DT only) | | | | | |
| Reconciling Items | Funds Applied | Funds Not Applied | Total Expenses for Period | | |
| 17 Interest Expenses (511) | | | | | |
| 18 Leases and Rentals (512) | | | | | |
| 19 Purchase Lease Agreement (514) | | | | | |
| 20 Related Parties Lease Agreement (515) | | | | | |
| 21 Depreciation (513) | | | | | |
| 22 Amortization of Intangibles (513.13) | | | | | |
| 23 Other Reconciling Items (516) | | | | | |
| 24 Total Reconciling Items | | | | | |
| 25 Americans with Disabilities Act of 1990 (ADA)-Related Expenses (DR and DT Only) | | | | | |
| 26 Total Expenses from Published Reports for Transit Operations | 3,276,758 | | 3,276,758 | | |

NTD ID: 9131 Agency Name: Report: RY 2013 Close Out 5/22/14 :Close Out
 Form Name: Stations and Maintenance Facilities - PT (A-10) Mode: MB Service: PT

| Line | a | d | e | f | g | |
|---|--|----------------------------------|--|---|-----------------------------------|--------------|
| Number of Facilities | | | | | | |
| Passenger Stations | | | | | | |
| 01 | Americans with Disabilities Act of 1990 (ADA) accessible | 0 | | | | |
| 02 | Americans with Disabilities Act of 1990 (ADA) non-accessible | 0 | | | | |
| 03 | Total Stations | 0 | | | | |
| 04 | Number of Multi-Modal Stations | 0 | | | | |
| 05 | Escalators | 0 | | | | |
| 06 | Elevators | 0 | | | | |
| Maintenance Facilities | | | | | | |
| | | Owned by Service Provider | Owned by Public Agency for Service Provider | Leased by Public Agency for Service Provider | Leased by Service Provider | Total |
| General Purpose Maintenance Facilities | | | | | | |
| 07 | Facility size less than 200 vehicles | 1 | 0 | 0 | 0 | 1 |
| 08 | Facility size between 200 - 300 vehicles | 0 | 0 | 0 | 0 | 0 |
| 09 | Facility size is greater than 300 vehicles | 0 | 0 | 0 | 0 | 0 |
| 10 | Number of Heavy Maintenance Facilities | 0 | 0 | 0 | 0 | 0 |
| 11 | Total Maintenance Facilities | 1 | 0 | 0 | 0 | 1 |

NTD Internet Reporting - Revenue Vehicle Inventory (A-30)

NTD ID: 9131 Agency Name: Revenue Vehicle Inventory (A-30) Report: RY 2013 Close Out 5/22/14 :Close Out
 Form Name: Revenue Vehicle Inventory (A-30) Mode: MIS Service: PT

| a | b | c | d | e | f | g | h | i | j | k | m | n | o | p | q | r | s | t | u | |
|---------|-----------------------------------|-----------------|-------------------|----------------|----------------|---------------------|-----------------|-------------------|-------|-----------------------------|---|--|----------------|--------------------------|------------------|-------------------|--|---|-----------------------|--------------------------|
| RVI ID. | Number of Vehicles in Total Fleet | Dedicated Fleet | Vehicle Type Code | Ownership Code | Funding Source | Year of Manufacture | Year of Rebuild | Manufacturer Code | Model | Number of Vehicles in Fleet | Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles | Number of Emergency Contingency Vehicles | Fuel Type Code | Vehicle Length (in feet) | Seating Capacity | Standing Capacity | Total Miles on Active Vehicles During the Period | Average Lifetime Miles per Active Vehicle | Used for another mode | Delete Vehicle Fleet |
| 19333 | 6 | 2. Yes | 07. BU | 5. OOPA | 2. OF | 2003 | | SPC | XSB | 6 | 6 | 0 | 01. BD | 30 | 18 | 10 | 256,044 | 180,481 | Select | <input type="checkbox"/> |
| 19380 | 2 | 2. Yes | 07. BU | 5. OOPA | 2. OF | 2005 | | SPC | XSB | 2 | 2 | 0 | 01. BD | 30 | 18 | 10 | 53,380 | 199,846 | Select | <input type="checkbox"/> |
| 19381 | 2 | 2. Yes | 07. BU | 5. OOPA | 2. OF | 2004 | | SPC | XSB | 2 | 2 | 0 | 01. BD | 30 | 18 | 10 | 0 | 93,560 | Select | <input type="checkbox"/> |
| 43425 | 5 | 2. Yes | 07. BU | 5. OOPA | 2. OF | 2006 | | SPC | XSB | 5 | 5 | 0 | 01. BD | 30 | 18 | 10 | 236,985 | 190,037 | Select | <input type="checkbox"/> |
| 59364 | 6 | 2. Yes | 07. BU | 5. OOPA | 2. OF | 2001 | 2007 | NAB | LF40 | 6 | 6 | 0 | 14. LN | 40 | 34 | 24 | 118,620 | 547,872 | Select | <input type="checkbox"/> |
| | 21 | | | | | | | | | 21 | 21 | 0 | | | | | 665,029 | | | <input type="checkbox"/> |

Lines 1 - 5 of 5

| Line | a | b | c | d | e | f | g | h |
|---|-------|-------|-------|-----------|------|---|------|----|
| Maximum Service Vehicles | | | | | | | | |
| 01 Vehicles operated in annual maximum service (VOMS) | 17 | | | | | | | |
| 02 Vehicles available for annual maximum service | 21 | | | | | | | |
| Periods of Service | | | | | | | | |
| 03 Time service begins | 0508 | 552 | 0552 | 0552 | 0508 | | | |
| 04 Time service ends | 2310 | 2128 | 2128 | 2128 | | | 2310 | |
| Service Supplied | | | | | | | | |
| 06 Vehicles in operation | 17 | 17 | 17 | 17 | 17 | | | 17 |
| 11 Total actual vehicle miles | 1,900 | 1,487 | 1,487 | 659,089 | | | | |
| 12 Total actual vehicle revenue miles (VRM) | 1,841 | 1,427 | 1,427 | 617,449 | | | | |
| 12a Deadhead miles (line 11 minus line 12 by column) | 59 | 60 | 60 | 41,640 | | | | |
| 13 Total scheduled vehicle revenue miles | 1,841 | 1,430 | 1,430 | 634,782 | | | | |
| 14 Total actual vehicle hours | 160 | 135 | 135 | 54,815 | | | | |
| 15 Total actual vehicle revenue hours (VRH) | 156 | 132 | 132 | 53,738 | | | | |
| 15a Deadhead hours (line 14 minus line 15 by column) | 4 | 3 | 3 | 1,077 | | | | |
| 16 Charter service hours | | | | | | | | |
| 17 School bus hours | | | | | | | | |
| Service Consumed | | | | | | | | |
| 18 Unlinked passenger trips (UPT) | 2,860 | 1,808 | 1,443 | 896,859 | | | | |
| 20 Passenger miles traveled (PMT) | 9,227 | 5,594 | 4,275 | 2,761,121 | | | | |
| Service Operated (Days) | | | | | | | | |
| 21 Days operated | 254 | 52 | 53 | 359 | | | | |
| 22 Days not operated due to strikes | 0 | 0 | 0 | 0 | | | | |
| 23 Days not operated due to officially declared emergencies | 0 | 0 | 0 | 0 | | | | |
| Directional Route Miles | | | | | | | | |
| 24 Transit exclusive right-of-way (ROW) | | | | | | | | |
| 25 Shared use - HOV - HOT right-of-way (ROW) | 65.4 | | | | | | | |
| 26 Mixed traffic right-of-way (ROW) | 65.4 | | | | | | | |
| 27 Total | | | | | | | | |



NTD ID: 9131 Agency Name:

Report: RY 2013 Close Out 5/22/14 :Close Out

Form Name: Maintenance Performance (R-20)

| Line | | a |
|---------------------------------|---------------------------------------|--------------------|
| Mode/Service | | MB / PT |
| Revenue Vehicle System Failures | | Number of Failures |
| 01 | Major mechanical system failures | 53 |
| 02 | Other mechanical system failures | 41 |
| 03 | Total Revenue Vehicle System Failures | 94 |



NTD ID: 9131 Agency Name:

Report: RY 2013 Close Out 5/22/14 :Close Out

Form Name: Energy Consumption Non-Rail (R-30)

| Line | a |
|---|--|
| Energy Type | Total Units Consumed per Mode MB / PT |
| 01 Kilowatt hours to charge batteries (EB) | |
| 02 Kilowatt hours of propulsion power (EP) | |
| 3 Gallons of diesel fuel (DF) | |
| 04 Gallons of bio-diesel (BD) | 133,249 |
| 05 Gallons of gasoline (GA) | |
| 06 Gallons of liquefied petroleum gas (LPG)(LP) | |
| 07 Gallons of liquefied natural gas (LNG)(LN) | 32,948 |
| 08 Gallons of methanol (MT) | |
| 09 Gallons of ethanol (ET) | |
| 10 <u>Gallons of compressed natural gas (CNG)(CN)</u> | |
| 11 Gallons of bunker fuel (BF) | |
| 12 Gallons of kerosene (KE) | |
| 13 Gallons of hydrogen (HY) | |
| 14 Gallons of other fuel (OR) | |

NID Internet Reporting - Federal Funding Allocation Statistics (FFA-10)

Report: RY 2013 Close Out 5/22/14 :Close Out

NTD ID: 9131 Agency Name: Federal Funding Allocation Statistics (FFA-10) Mode: WS Service: PT

| Line | Item | a | b | i |
|------|---|-----------------------|-------------------------------------|--------------|
| | | Data from Other Forms | Percent of Total | Annual Total |
| 01 | Urbanized area (UZA) number (to allocate to UZA fill corresponding checkbox in line 02) | | | |
| 02 | Urbanized area (UZA) and Non-UZA reporting method | | | |
| | | | <input checked="" type="checkbox"/> | |
| | | | UZA 12 | |
| | Annual Total | | | |
| 03 | Total actual vehicle revenue miles (VRM) | 617,449 | 100.0% | 617,449 |
| 04 | Total actual vehicle revenue hours (VRH) | 53,738 | 100.0% | 53,738 |
| 05 | Total passenger miles traveled (PMT) | 2,761,121 | 100.0% | 2,761,121 |
| 06 | Total unlinked passenger trips (UPT) | 896,859 | 100.0% | 896,859 |
| 07 | Total operating expenses (OE) | 3,276,758 | 100.0% | 3,276,758 |
| | Urbanized Area Formula Program | | | |
| | Non-Fixed Guideway | | | |
| 13 | Actual vehicle revenue miles (VRM) | | | 617,449 |
| 14 | Passenger miles traveled (PMT) | | | 2,761,121 |
| 15 | Operating expenses (OE) | | | 3,276,758 |

NTD ID: 9131 Agency Name: C Report: RY 2013 Close Out 5/22/14 :Close Out
Form Name: CEO Certification (D-10)

NTD Report Year 2013
Agency Name
CEO Name
NTD ID 9131
CEO Title Transit Manager

Certification Completion Date 03/26/2014

I hereby certify the following concerning the financial and non-financial / operating data submitted in the City of Scottsdale Trolley NTD report for its fiscal year ending 6/30/2013.

Part 1 - Overall Data Accuracy

The following statements are true of the overall accuracy of the NTD Annual report:

- The financial and non-financial operating data in this submission are accurate and truthful records of the financial transactions and operations of the Federal Transit Administration's (FTA) National Transit Database (NTD) Reporting Manuals and Uniform System of Accounts (USOA). Yes No
- The financial and non-financial operating data in this submission conform in all material respects with the accounting and definitional requirements of the Federal Transit Administration's (FTA) National Transit Database (NTD) Reporting Manuals and Uniform System of Accounts (USOA). Yes No

Part 2 - FFA-10 Data for Agencies Serving UZAs over 200,000 Population

The following data elements are used in the apportionment of Federal funds for the Urbanized Area Formula Program, the State of Good Repair Program, and the Bus and Bus Facilities Program: fixed guideway directional route miles, high intensity bus directional route miles, actual vehicle revenue miles, passenger miles traveled and operating costs. Please verify the following statements regarding these data submissions:

- A system is in place for recording these data in accordance with FTA definitions. This system records complete data without systematic errors in data definitions or in comprehensive coverage.
- Data gathering is an ongoing effort and is collected on a continuing basis throughout the year.
- Source documents are available to support the reported data and will be maintained for at least three years. The source documents are reviewed and signed by a supervisor, as required.
- A system of internal controls is in place to ensure the accuracy of the data collected and reported to the NTD. Documents are reviewed and signed by a supervisor, as required.
- Data collection methods for these data are those suggested by FTA or equivalent.
- FTA standards for precision and accuracy in these data have been satisfied. The sampling technique for passenger miles traveled has either been approved by FTA, or has been determined to conform to FTA requirements by a qualified statistician. The approved sampling technique for passenger miles traveled was followed as documented.
- These data are consistent with prior reporting periods, and other facts known about transit agency operations.

Purchased Transportation Service

MB Yes, a - g apply No, a - g do not apply

Complete 1 and / or 2 below. Paragraphs 3a, 3b or 3c will appear, as applicable

1. statement for the current report year / has FTA approval of an Independent Auditor Statement for Financial Data for a prior report year and is not submitting a new accounting system from which this NTD report is derived follows the accounting system prescribed by the Uniform System of Accounts (USOA). The same accounting system has been adopted and was used to compile this NTD report. An NTD report was previously submitted for fiscal year ending 06/30/1989, which contained an independent auditor's NTD financial data statement signed by Cheryl Lee Barcala and dated 08/02/1990, and which was approved by FTA.

Yes No

Part 5 - Passenger Mile Data Collection

Please certify the method used to collect passenger miles data for each mode and type of service:

- 5a. FTA Circular (select circular 2710.1a or 2710.2a) (estimated data).
5b. 100% count of passenger mile data (actual data).
5c. Alternative sampling procedure determined to meet 95% confidence and $\pm 10\%$ precision levels by a qualified statistician (estimated data).
5d. Collected and estimated using the trip length from the last mandatory year multiplied by the unlinked passenger trip (UPT) number from this year (estimated data). The last mandatory year passenger mile (PM) data were collected and estimated (select from the following):
Using FTA Circular (select circular 2710.1a or 2710.2a) (estimate)
Using a 100% count of passenger mile (PM) data (actual)
Using an alternative sampling procedure determined to meet 95% confidence and $\pm 10\%$ precision levels by a qualified statistician (estimate).
5e. None of the Listed options
5f. NTD Sampling Method
Purchased Transportation Service

MB Dunn Transit 5f

Part 6 - Unlinked Passenger Trip Data Collection

Please certify the method used to collect unlinked passenger trip data for each mode and type of :

- 6a. FTA Circular 2710.1A (estimated data).
6b. 100% count of unlinked passenger trip (UPT) data (actual data).
6c. Alternative sampling procedure determined to meet 95% confidence and $\pm 10\%$ precision levels by a qualified statistician (estimated data).
6d. None of the Listed Options
6e. NTD Sampling Method
Purchased Transportation Service
MB Dunn Transit 6e