



NTD ID: 3036 Agency Name: Report: RY 2013 Close Out 1/9/14 :Close Out
Form Name: Identification (B-10)

01 Transit Agency Identification Information

Agency name* Fiscal year Ending 6/30/2013
Mailing address*
Mailing address P.O. Box
City*
State* Zip code* (ex: 22222)
URL (ex: www.url.com) FTA Recipient ID 1448
Agency acronym CAT DUNS Number 021351726

Are you a recipient or beneficiary of Urbanized Area Formula Program grants with continuing requirements? * Yes No (voluntary reporter)

02 Are you requesting a Small System waiver? * Yes No

03 Organization Type*
3. City, County or Local government unit or department of

05 Demographic Information*

Primary UZA -
Service area information: Square miles 38 Population 85,755

Selected Secondary UZA/Non-UZA(s)
Non-UZA - 0

06 Enter Number of Vehicles Operated in Annual Maximum Service by Mode and Types of Service below:
(Complete all boxes that apply for those services included in your report)

Table with 4 columns: Mode, Vehicles, Mode, Vehicles. Rows include Directly Operated (DO) Modes and Purchased Transportation (PT) Modes such as Aerial tramway, Bus, Light rail, etc.

Other vehicles operated (OR) (Describe *)	
Total vehicles operated in annual maximum service (DO)	23

Other vehicles operated (OR) (Describe *)	
Total vehicles operated in annual maximum service (PT)	

07 Capital or Non Capital Investment for a Mode Not Currently in Service

Selected Modes/Services



01. Contact Type:CEO

Honorific * (ex: Mrs, Capt, etc.)
First name * Initial Last name * Jones
Professional title *
Mailing address line 1 nded
Mailing address line 2 P.O. Box
City * State * VA Zip code * (ex: 22222) 22902 -
Phone * (ex: (555) 123-4567) Ext.(ex: 1234) 3844
Fax * (ex: (555) 123-4567)
Email * (ex: ntd.user@ntd.com) 3.org

02. Contact Type:NTD Contact

Honorific * (ex: Mrs, Capt, etc.)
First name * Initial T Last name * Woodson
Professional title *
Mailing address line 1 nded
Mailing address line 2 P.O. Box
City * State * VA Zip code * (ex: 22222) 22902 -
Phone * (ex: (555) 123-4567) Ext.(ex: 1234) 3350
Fax * (ex: (555) 123-4567)
Email * (ex: ntd.user@ntd.com) lle.org

03. Contact Type:Safety Contact

Honorific * (ex: Mrs, Capt, etc.)
First name * Initial T Last name * Woodson
Professional title
Mailing address line 1 nded
Mailing address line 2 P.O. Box
City * State * VA Zip code (ex: 22222) 22902 -
Phone * (ex: (555) 123-4567) Ext.(ex: 1234) 3350
Fax (ex: (555) 123-4567)
Email * (ex: ntd.user@ntd.com) le.org

04. Contact Type:Security Contact

Honorific (ex: Mrs, Capt, etc.)
First name Initial T Last name Woodson
Professional title
Mailing address line 1 nded
Mailing address line 2 P.O. Box
City State VA Zip code (ex: 22222) 22902 -
Phone (ex: (555) 123-4567) Ext.(ex: 1234) 3350
Fax (ex: (555) 123-4567)
Email (ex: ntd.user@ntd.com) e.org

05. Contact Type:Analyst - NTD Co

Honorific (ex: Mrs, Capt, etc.)
First name Initial Last name Woodson
Professional title
Mailing address line 1
Mailing address line 2 P.O. Box
City State Zip code (ex: 22222) -
Phone (ex: (555) 123-4567) Ext.(ex: 1234) 3350
Fax (ex: (555) 123-4567)
Email (ex: ntd.user@ntd.com) W.C. J... lile.va.us

06. Contact Type:CC-1

Honorific (ex: Mrs, Capt, etc.)

First name
Professional title
Email (ex: ntd.user@ntd.com)

Initial

Last name

07. Contact Type:CC-2

Honorific (ex: Mrs, Capt, etc.)

First name

Professional title

Email (ex: ntd.user@ntd.com)

Initial

Last name



NTD ID: 3036 Agency Name:
Form Name: Small Systems Waiver (W30)

Report: RY 2013 Close Out 1/9/14 :Close Out

		d	e
		Funds Expended on Operations	Funds Expended on Capital
01 Operating Expense by Modes	MB DO	6,614,851	
Total Operating Expenses		6,614,851	
02 Uses of Capital	MB DO		267,259
Total Uses of Capital			267,259
Directly Generated Funds			
03 Passenger Fares for Directly Operated Service	MB DO	756,570	
04 Other Directly Generated		171,262	
Describe Other:*	Funds received from other directly generated sources were derived from Advertising, Rental Income and Misc Fees Collected		
05 Donations			
06 Local Funds		2,651,139	6,197
07 State Funds		1,132,181	32,457
08 Other			
Federal Government Funds			
58 FTA Capital Program Funds (§5309)			145,261
58 b ARRA major Capital investment (New Starts) Funds (§5309)			
58 c MAP-21 Bus & Bus Facilities Formula (§5339)			
58 d MAP-21 State of Good Repair (§5337)			
59 FTA Urbanized Area Formula (UAFP) program (§5307)			1,522,918
60 §5307 - capital assistance spent on operations (including maintenance expenses)			

60 a ARRA Urbanized Area Program Funds (§5307)

83,344

60 b ARRA Urbanized Area Program Funds (§5307) - Capital assistance spent on operations (including maintenance expenses)

61 FTA Metropolitan Planning (§5303)

62 FTA Clean Fuels Program (§5308)

63 FTA Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program (§5310)

64 §5310 - capital assistance spent on operations (including maintenance expenses)

65 FTA Other Than Urbanized Area (§5311)

66 §5311 - capital assistance spent on operations (including maintenance expenses)

66 a FTA ARRA Other than Urbanized Area Program funds (§5311)

66 b FTA ARRA other than Urbanized Area Program funds (§5311) - capital assistance spend on operations (including maintenance expenses)

67 FTA Job Access and Reverse Commute Formula Program (§5316)

380,781

68 FTA New Freedom Program (§5317)

69 §5317 - capital assistance spent on operations (including maintenance expenses)

70 FTA Transit in the Park (§5320)

70 a ARRA TIGGER (Greenhouse Gas and Energy Reduction) Funds

71 Other FTA Funds

72 Other FTA funds - capital assistance spent on operations (including maintenance expenses)

74 Funds Received from other USDOT Grant Programs

74a ARRA TIGER Multimodal Discretionary Funds

75 Other Federal Funds

Service Data Mode/Service	a Annual Vehicle Revenue Miles	b Annual Vehicle Revenue Hours	c Annual Unlinked Passenger Trips	d Sponsored Service Unlinked Passenger Trips
10a MB DO	941,282	88,895	2,405,151	
11 Total	941,282	88,895	2,405,151	

Safety Data

a

12 Reportable Incidents	3
13 Fatalities	0
14 Injuries	3

NTD ID: 3036 Agency Name: Report: RY 2013 Close Out 1/9/14 :Close Out
 Form Name: Stations and Maintenance Facilities - DO (A-10) Mode: MB Service: DO

Line	a	b	c	g	
Number of Facilities					
Passenger Stations					
01	Americans with Disabilities Act of 1990 (ADA) accessible	1			
02	Americans with Disabilities Act of 1990 (ADA) non-accessible				
03	Total Stations	1			
04	Number of Multi-Modal Stations				
05	Escalators				
06	Elevators	1			
Maintenance Facilities					
General Purpose Maintenance Facilities					
		Owned	Leased from Another Public Agency	Leased from a Private Entity	Total
07	Facility size less than 200 vehicles	1			1
08	Facility size between 200 - 300 vehicles				
09	Facility size is greater than 300 vehicles				
10	Number of Heavy Maintenance Facilities				
11	Total Maintenance Facilities	1			1

NTD Internet Reporting - Revenue Vehicle Inventory (A-30)

NTD ID: 3036 Agency Name: **port: RY 2013 Close Out 1/9/14 :Close Out**
 Form Name: Revenue Vehicle Inventory (A-30) Mode: MB Service: DO

a	b	c	d	e	f	g	h	i	j	k	m	n	o	p	q	r	s	t	u	
RV I.D.	Number of Vehicles in Total Fleet	Dedicated Fleet	Vehicle Type Code	Ownership Code	Funding Source	Year of Manufacture	Year of Rebuild	Manufacturer Code	Model	Number of Active Vehicles in Fleet	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles	Number of Emergency Contingency Vehicles	Fuel Type Code	Vehicle Length (in feet)	Seating Capacity	Standing Capacity	Total Miles on Active Vehicles During the Period	Average Lifetime Miles per Active Vehicle	Used for another mode	Delete Vehicle Fleet
1905	1	2. Yes	07. BU	5. OOPA	1. UA	2000	0	CHA	AH28	1	1	0	04. DF	29	22	15	119	266,415	Select	<input type="checkbox"/>
1911	2	2. Yes	07. BU	5. OOPA	1. UA	2001	0	NFA	DFL35	2	2	0	04. DF	35	30	15	44,738	380,736	Select	<input type="checkbox"/>
1912	3	2. Yes	07. BU	5. OOPA	1. UA	2001		CCI	LFB29	3	3	0	04. DF	30	23	15	23,731	288,521	Select	<input type="checkbox"/>
1915	1	2. Yes	07. BU	5. OOPA	1. UA	2002		CCI	AH28	1	1	0	04. DF	29	22	15	20,080	305,701	Select	<input type="checkbox"/>
12248	1	2. Yes	07. BU	5. OOPA	1. UA	2004	0	ZZZ	AH28	1	1	0	04. DF	29	22	15	17,656	277,496	Select	<input type="checkbox"/>
Describe Other Manufacturer Code* Optima Bus Corporation																				
12249	1	2. Yes	07. BU	5. OOPA	1. UA	2004		ZZZ	Opus28	1	1	0	04. DF	30	23	15	26,747	245,303	Select	<input type="checkbox"/>
Describe Other Manufacturer Code* Optima Bus Corporation																				
31702	7	2. Yes	07. BU	5. OOPA	1. UA	2008	0	GIL	G27B102N4	7	7	0	04. DF	36	32	25	263,093	166,325	Select	<input type="checkbox"/>
31703	1	2. Yes	07. BU	5. OOPA	1. UA	2008		GIL	G27E102N2	1	1	0	04. DF	30	28	20	22,347	176,735	Select	<input type="checkbox"/>
31705	1	2. Yes	07. BU	5. OOPA	1. UA	2008		SPC	Supreme	1	1	0	04. DF	25	14	4	16,700	130,019	Select	<input type="checkbox"/>
34838	1	2. Yes	07. BU	5. OOPA	1. UA	2009		NAB	LFB29	1	1	0	04. DF	29	23	12	21,141	141,747	Select	<input type="checkbox"/>
39129	4	2. Yes	07. BU	5. OOPA	1. UA	2010	0	GIL	G27B102N4	4	4	0	04. DF	35	32	16	180,619	122,038	Select	<input type="checkbox"/>
44823	2	2. Yes	07. BU	5. OOPA	1. UA	2010		GIL	G30E102N2	2	2	0	10. HD	29	28	15	37,035	73,867	Select	<input type="checkbox"/>
50506	4	2. Yes	07. BU	5. OOPA	1. UA	2011		GIL	G30E102NR	4	4	0	10. HD	29	26	15	143,173	64,380	Select	<input type="checkbox"/>
50507	3	2. Yes	07. BU	5. OOPA	1. UA	2012		GIL	G30E102N2	3	3	0	10. HD	29	26	15	106,851	39,197	Select	<input type="checkbox"/>
50508	2	2. Yes	07. BU	5. OOPA	1. UA	2011		GCC	GCLL	2	2	0	04. DF	25	19	8	88,870	54,413	Select	<input type="checkbox"/>
55454	1	2. Yes	07. BU	5. OOPA	1. UA	2013		GCC	GCLL	1	1	0	04. DF	25	19	8	9,771	9,771	Select	<input type="checkbox"/>
	35									35							1,022,671			<input type="checkbox"/>

NTD Internal Reporting - Federal Funding Allocation Statistics (FFA-10)

NTD ID: 3036 Agency Name: Report: RY 2013 Close Out 1/9/14 -Close Out
 Form Name: Federal Funding Allocation Statistics (FFA-10) Mode: MB Service: DO

Line	a	b	c	i
Item	Data from Other Forms	Percent of Total	Percent of Total	Annual Total
01 Urbanized area (UZA) number (to allocate to UZA fill corresponding checkbox in line 02)		Non-UZA	UZA 317	
02 Urbanized area (UZA) and Non-UZA reporting method		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
Annual Total				
04 Total actual vehicle revenue hours (VRH)	88,895	18,668 21.0%	70,227 79.0%	88,895
06 Total unlinked passenger trips (UPT)	2,405,151	505,081 21.0%	1,900,070 79.0%	2,405,151
13 Actual vehicle revenue miles (VRM)	941,282	197,669 21.0%	743,613 79.0%	941,282
15 Operating expenses (OE)	6,614,851	1,389,117 21.0%	5,225,734 79.0%	6,614,851

NTD Internet Reporting - CEO Certification (D-10)

NTD ID: 3036 Agency Name: Report: RY 2013 Close Out 1/9/14 :Close Out
Form Name: CEO Certification (D-10)

NTD Report Year 2013
Agency Name Transit NTD ID 3036
CEO Name CEO Title Transit Manager
Certification Completion Date 11/26/2013

I hereby certify the following concerning the financial and non-financial / operating data submitted in the NTD report for its fiscal year ending 6/30/2013.

Part 1 - Overall Data Accuracy

The following statements are true of the overall accuracy of the NTD Annual report:

1. The financial and non-financial operating data in this submission are accurate and truthful records of the financial transactions and operations of the Charlottesville Area Transit Yes No
2. The financial and non-financial operating data in this submission conform in all material respects with the accounting and definitional requirements of the Federal Transit Administration's (FTA) National Transit Database (NTD) Reporting Manuals and Uniform System of Accounts (USOA). Yes No

Part 6 - Unlinked Passenger Trip Data Collection

Please certify the method used to collect unlinked passenger trip data for each mode and type of :

- 6a. FTA Circular 2710.1A (estimated data).
- 6b. 100% count of unlinked passenger trip (UPT) data (actual data).
- 6c. Alternative sampling procedure determined to meet 95% confidence and $\pm 10\%$ precision levels by a qualified statistician (estimated data).
- 6d. None of the Listed Options
- 6e. NTD Sampling Method

Directly Operated Service

MB 6b