

NTD ID: 9131 Agency Name: Report: RY 2013 Close Out 5/22/14 :Close Out
 Form Name: Identification (B-10)

01 Transit Agency Identification Information

Agency name* Fiscal year Ending 6/30/2013
 Mailing address* Mailing address P.O. Box
 City* State* Zip code* (ex: 22222) 85251 - 3915
 URL (ex: www.url.com) FTA Recipient ID
 Agency acronym DUNS Number 074465238

Are you a recipient or beneficiary of Urbanized Area Formula Program grants with continuing requirements? * Yes No (voluntary reporter)

02 Are you requesting a Small System waiver? * Yes No

03 Organization Type*
 3. City, County or Local government unit or department of

05 Demographic Information*
 Primary UZA - Phoenix-Mesa, AZ - 12

Service area information: Square miles 60 Population 80,000

Selected Secondary UZA/Non-UZA(s)

06 Enter Number of Vehicles Operated in Annual Maximum Service by Mode and Types of Service below:
 (Complete all boxes that apply for those services included in your report)

Directly Operated (DO) Modes	Vehicles	Purchased Transportation (PT) Modes	Vehicles
Aerial tramway (TR)		Aerial tramway (TR)	
Alaska railroad (AR)		Alaska railroad (AR)	
Bus (MB)		Bus (MB)	17
Bus Rapid Transit (RB)		Bus Rapid Transit (RB)	
Cable car (CC)		Cable car (CC)	
Commuter Bus (CB)		Commuter Bus (CB)	
Commuter rail (CR)		Commuter rail (CR)	
Demand response (DR)		Demand response (DR)	
		Demand response Taxi (DT)	
Ferryboat (FB)		Ferryboat (FB)	
Heavy rail (HR)		Heavy rail (HR)	
Hybrid Rail (YR)		Hybrid Rail (YR)	
Inclined plane (IP)		Inclined plane (IP)	
Jitney (JT)		Jitney (JT)	
Light rail (LR)		Light rail (LR)	
Monorail/Automated guideway (MG)		Monorail/Automated guideway (MG)	
Publico (PB)		Publico (PB)	
Street Car Rail (SR)		Street Car Rail (SR)	
Trolleybus (TB)		Trolleybus (TB)	
Vanpool (VP)		Vanpool (VP)	
Other vehicles operated (OR) (Describe *)		Other vehicles operated (OR) (Describe *)	

Total vehicles operated in annual maximum service (DO)

Total vehicles operated in annual maximum service (PT) 17

Does your bus (MB) purchased transportation (PT) service operate over fixed guideway (FG) or High Intensity Bus lanes (HIB)? * Yes No

07 Capital or Non Capital Investment for a Mode Not Currently in Service

Selected Modes/Services

08 Filing a Separate NTD Report

Selected Mode(s)



01. Contact Type:CEO

Honorific * (ex: Mrs, Capt, etc.)
First name * Initial Last name * Clemann
Professional title *
Mailing address line 1 l Road
Mailing address line 2 P.O. Box
City * State * AZ Zip code * (ex: 22222) 85251 -
Phone * (ex: (555) 123-4567) Ext.(ex: 1234)
Fax * (ex: (555) 123-4567)
Email * (ex: ntd.user@ntd.com) Az.gov

02. Contact Type:NTD Contact

Honorific * (ex: Mrs, Capt, etc.)
First name * Initial B Last name * Kelley
Professional title * t
Mailing address line 1 l Road
Mailing address line 2 P.O. Box
City * State * AZ Zip code * (ex: 22222) 85251 -
Phone * (ex: (555) 123-4567) (Ext.(ex: 1234)
Fax * (ex: (555) 123-4567) (
Email * (ex: ntd.user@ntd.com) jov

03. Contact Type:Safety Contact

Honorific * (ex: Mrs, Capt, etc.) M
First name * J Initial B Last name * Kelley
Professional title S
Mailing address line 1 7 Road
Mailing address line 2 S P.O. Box
City S State AZ Zip code (ex: 22222) 85251 -
Phone * (ex: (555) 123-4567) (Ext.(ex: 1234)
Fax (ex: (555) 123-4567) (4
Email * (ex: ntd.user@ntd.com) JI jv

04. Contact Type:Security Contact

Honorific (ex: Mrs, Capt, etc.) M
First name J Initial B Last name Kelley
Professional title T
Mailing address line 1 7 Road
Mailing address line 2 S P.O. Box
City S State AZ Zip code (ex: 22222) 85251 -
Phone (ex: (555) 123-4567) 4 Ext.(ex: 1234)
Fax (ex: (555) 123-4567) 4
Email (ex: ntd.user@ntd.com) JH iv

05. Contact Type:Analyst - NTD Conl

Honorific (ex: Mrs, Capt, etc.)
First name Initial Last name
Professional title
Mailing address line 1
Mailing address line 2 P.O. Box
City State Zip code (ex: 22222) -
Phone (ex: (555) 123-4567) Ext.(ex: 1234)
Fax (ex: (555) 123-4567)
Email (ex: ntd.user@ntd.com)

06. Contact Type:CC-1

Honorific (ex: Mrs, Capt, etc.)

First name
Professional title
Email (ex: ntd.user@ntd.com)

Initial

Last name

07. Contact Type:CC-2

Honorific (ex: Mrs, Capt, etc.)

First name

Professional title

Email (ex: ntd.user@ntd.com)

Initial

Last name

Section A . Contract Summary

01 Contractual Relationship

Type * 1. You are the public buyer of service from a private company that is not an NTD reporter and the service is being captured in this report as purchased transportation (PT)
NTD reporter
or Company 4. Dunn Transit

02 Monetary Nature of Contractual Relationship (Check all that apply)

02(a) Type of contract (select only one)

- 1. competitively-bid contract
- 2. negotiated contract or agreement
- 02(b) Primary feature (select only one)
 - 3. the buyer pays the seller a negotiated fixed rate per unit of service delivered
 - 4. the buyer reimburses the sellers net operating expenses, based on an approved budget

02(c) Other features (select all that apply)

- 5. the buyer provides vehicles to the seller
- 6. the buyer provides maintenance or storage facilities to the seller

Section B . Key Financial and Operation Statistics

03 Contracted Service

Mode

Delete
MB

04 Vehicles/passenger cars operated in annual maximum service under contract

17

05 Number of months seller operated service during report year

12

Operating Expenses

06 Purchased transportation fare revenues

2,608,856

07 Net contract operating expenditures

2,608,856

07a Total contract cost auto calc sum of lines 06 and 07

07b Capital leasing expenditures

2,608,856

07c Total contract cost auto calc sum of lines 07a and 07b

667,902

08 Other costs incurred by the buyer

3,276,758

09 Total modal expenses auto calc line 07c plus line 08



	a	b	c	d	e
			Funds Earned During Period	Funds Expended on Operations	Funds Expended on Capital
Sources of Directly Generated Funds by Transit Agency - All Transit Agencies					
02 Total All Directly Operated Modes					
03 Passenger Fares for Purchased Transportation Service		MB			
04 Total All Purchased Transportation Modes					
05 Park and Ride Parking Revenue					
06 Other Transportation Revenues					
Auxiliary Transportation Funds					
07 Concessions					
08 Advertising revenues			81,007		
09 Other					
10 Total Auxiliary Transportation Funds			81,007		
11 Non-Transportation Funds					
12 Total Park and Ride, Other Transportation, Auxiliary and Non-Transportation Revenues			81,007	81,007	
Revenues Accrued Through a Purchased Transportation Agreement					
13a with an NTD reporting agency					
13b with a non-NTD reporting agency					
Contributed Services					
15 State and local government					
16 Contra account for expenses					
17 Net contributed services					
18 Subsidy from Other Sectors of Operations					

25	Bridge, tunnel and highway tolls		
26	High Occupancy tolls		
27	Other dedicated funds		
28	Total Funds Dedicated to Transit at their Source		
29	Other Directly Generated Funds		
30	Total Directly Generated Funds	81,007	81,007

Local Government Sources of Funds

32 Funds Allocated to Transit out of the General Revenues of the Government Entity

Funds Dedicated to Transit at Their Source

Dedicated Taxes

33	Income taxes		
34	Sales taxes		1,723,995
35	Property taxes		
36	Gasoline taxes		
37	Other taxes		644,899

Describe Other:* Local Bed Tax (32,740) and LTAF (612,159)

38	Bridge, tunnel and highway tolls		
39	High Occupancy tolls		
40	Other dedicated funds		
41	Total Funds Dedicated to Transit at Their Source	2,368,894	2,297,776 71,118
42	Other Funds*		

43	Total Local Funds	2,368,894	2,297,776	71,118
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State Government Sources of Funds

45 Funds Allocated to Transit out of the General Revenues of the Government Entity

Funds Dedicated to Transit at their Source

Dedicated Taxes

46	Income taxes		
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- 47 Sales taxes
- 48 Property taxes
- 49 Gasoline taxes
- 50 Other taxes

- 51 Bridge, tunnel and highway tolls
- 52 High occupancy tolls
- 53 Other dedicated funds

- 54 Total Funds Dedicated to Transit at their Source
- 55 Other Funds

56 Total State Funds

Federal Government Sources of Funds

Funds Received from FTA

58 FTA Capital Program Funds (§5309)	215,374		215,374
58 a ARRA Fixed Guideway Modernization Funds (§5309)			
58 b ARRA major Capital investment (New Starts) Funds (§5309)			
58 c MAP-21 Bus & Bus Facilities Formula (§5339)			
58 d MAP-21 State of Good Repair (§5337)			
59 FTA Urbanized Area Formula (UAFP) program (§5307)			
60 §5307 - capital assistance spent on operations (including maintenance expenses)		97,504	
60 a ARRA Urbanized Area Program Funds (§5307)	4,970,762	71,915	4,898,847
60 b ARRA Urbanized Area Program Funds (§5307) - Capital assistance spent on operations (including maintenance expenses)			
61 FTA Metropolitan Planning (§5303)			
62 FTA Clean Fuels Program (§5308)			
63 FTA Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program (§5310)			
64 §5310 - capital assistance spent on operations (including maintenance expenses)			
65 FTA Other Than Urbanized Area (§5311)			

66 §5311 - capital assistance spent on operations (including maintenance expenses)			
66 a FTA ARRA Other than Urbanized Area Program funds (\$5311)			
66 b FTA ARRA other than Urbanized Area Program funds (\$5311) - capital assistance spend on operations (including maintenance expenses)			
67 FTA Job Access and Reverse Commute Formula Program (\$5316)	528,556	528,556	
68 FTA New Freedom Program (\$5317)	200,000	200,000	
69 §5317 - capital assistance spent on operations (including maintenance expenses)			
70 FTA Transit in the Park (\$5320)			
70 a ARRA TIGGER (Greenhouse Gas and Energy Reduction) Funds			
71 Other FTA Funds			
72 Other FTA funds - capital assistance spent on operations (including maintenance expenses)			
73 Total FTA Funds	5,914,692	897,975	5,114,221
74 Funds Received from other USDOT Grant Programs	69,097		69,097
Describe Other:* Congestion Mitigation Air Quality funds			
74a ARRA TIGER Multimodal Discretionary Funds			
75 Other Federal Funds			
76 Total Federal Funds	5,983,789	897,975	5,183,318
Summary			
78 Total Funds Earned During Period	8,433,690		
79 Total Funds Expended on Operations During Period		3,276,758	
80 Total Funds Expended on Capital During Period			5,254,436
82 ARRA Total Funds Earned During Period	4,970,762		
83 ARRA Total Funds Expended on Operations During Period		71,915	
84 ARRA Total Funds Expended on Capital During Period			4,898,847

NTD Internet Reporting - Uses of Capital (F-20)

Report: RY 2013 Close Out 5/22/14 :Close Out

NTD ID: 9131 Agency Name:

Form Name: Uses of Capital (F-20)

		Rehabilitation / Reconstruction / Replacement / Improvement for Existing Service									
		a	b	c	d	e	f	g	h	i	j
Mode	Service	Guideway	Passenger Stations	Administrative Buildings	Maintenance Buildings	Revenue Vehicles	Service Vehicles (non-revenue)	Fare Revenue Collection Equipment	Communication/ Information Systems	Other	Total
01a	MB	PT	5,254,436								5,254,436
02a	Total		5,254,436								5,254,436

		Expansion of Service									
		a	b	c	d	e	f	g	h	i	j
Mode	Service	Guideway	Passenger Stations	Administrative Buildings	Maintenance Buildings	Revenue Vehicles	Service Vehicles (non-revenue)	Fare Revenue Collection Equipment	Communication/ Information Systems	Other	Total
01b	MB	PT									
02b	Total										

		Total All Uses of Capital									
		a	b	c	d	e	f	g	h	i	j
Mode	Service	Guideway	Passenger Stations	Administrative Buildings	Maintenance Buildings	Revenue Vehicles	Service Vehicles (non-revenue)	Fare Revenue Collection Equipment	Communication/ Information Systems	Other	Total
01c	MB	PT	5,254,436								5,254,436
02c	Total		5,254,436								5,254,436

NTD ID: 9131 Agency Name: Report: RY 2013 Close Out 5/22/14 :Close Out
 Form Name: Operating Expenses (F-30) Mode: MB Service: PT

Line	a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administration 160 Total	e Total Modal Expenses
Expense Object Class					
Labor (501)					
01 Operators' salaries and wages (01)					
02 Other salaries and wages (02)			48,719	64,686	113,405
03 Fringe Benefits (502)			20,486	20,343	40,829
04 Services (503)					
Materials and Supplies (504)					
05 Fuel and lubricants (01)	501,868				501,868
06 Tires and tubes (02)					
07 Other materials and supplies (99)			7,000	1,500	8,500
08 Utilities (505)				3,300	3,300
09 Casualty and Liability Costs (506)					
10 Taxes (507)					
Purchased Transportation (508)					
11 In Report (01)	1,356,605	652,214	78,266	521,771	2,608,856
12 Filing Separate Report (02)					
13 Miscellaneous Expenses (509)					
15 Total Modal Expenses	1,858,473	652,214	154,471	611,600	3,276,758

The sum of the total on line 11 should equal the sum of lines 06 and 07 of the B-30s for service included in this report for this mode (\$2,608,856)

The sum of the total of lines 01 - 10 and 13, should equal the total of B-30s, line 08 for all service reported as purchased transportation for this mode (\$667,902)

The total of line 15 should equal the total of the B-30s, line 09, total operating expenses for all service reported as purchased transportation for this mode in both this report and filing a separate report (\$3,276,758)

NTD ID: 9131 Agency Name: Report: RY 2013 Close Out 5/22/14 :Close Out
 Form Name: Operating Expenses Summary (F-40)

Line	a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administration 160 Total	e Total Expenses
Expense Object Class					
Labor (501)					
01 Operators' salaries and wages (01)					
02 Other salaries and wages (02)			48,719	64,686	113,405
03 Fringe Benefits (502)			20,486	20,343	40,829
04 Services (503)					
Materials and Supplies (504)					
05 Fuel and lubricants (01)	501,868				501,868
06 Tires and tubes (02)					
07 Other materials and supplies (99)			7,000	1,500	8,500
08 Utilities (505)				3,300	3,300
09 Casualty and Liability Costs (506)					
10 Taxes (507)					
Purchased Transportation (508)					
11 In report (01)	1,356,605	652,214	78,266	521,771	2,608,856
12 Filing separate report (02)					
13 Miscellaneous Expenses (509)					
14 Expense Transfers (510)					
15 Total Modal Expenses	1,858,473	652,214	154,471	611,600	3,276,758
16 Americans with Disabilities Act of 1990 (ADA)-Related Expenses (DR and DT only)					
Reconciling Items					
17 Interest Expenses (511)					
18 Leases and Rentals (512)					
19 Purchase Lease Agreement (514)					
20 Related Parties Lease Agreement (515)					
21 Depreciation (513)					
22 Amortization of Intangibles (513.13)					
23 Other Reconciling Items (516)					
24 Total Reconciling Items					
25 Americans with Disabilities Act of 1990 (ADA)-Related Expenses (DR and DT Only)					
26 Total Expenses from Published Reports for Transit Operations	3,276,758		3,276,758		

NTD ID: 9131 Agency Name: Report: RY 2013 Close Out 5/22/14 :Close Out
 Form Name: Stations and Maintenance Facilities - PT (A-10) Mode: MB Service: PT

Line	a	d	e	f	g	
Number of Facilities						
Passenger Stations						
01	Americans with Disabilities Act of 1990 (ADA) accessible	0				
02	Americans with Disabilities Act of 1990 (ADA) non-accessible	0				
03	Total Stations	0				
04	Number of Multi-Modal Stations	0				
05	Escalators	0				
06	Elevators	0				
Maintenance Facilities						
		Owned by Service Provider	Owned by Public Agency for Service Provider	Leased by Public Agency for Service Provider	Leased by Service Provider	Total
General Purpose Maintenance Facilities						
07	Facility size less than 200 vehicles	1	0	0	0	1
08	Facility size between 200 - 300 vehicles	0	0	0	0	0
09	Facility size is greater than 300 vehicles	0	0	0	0	0
10	Number of Heavy Maintenance Facilities	0	0	0	0	0
11	Total Maintenance Facilities	1	0	0	0	1

NTD Internet Reporting - Revenue Vehicle Inventory (A-30)

NTD ID: 9131 Agency Name: Revenue Vehicle Inventory (A-30) Report: RY 2013 Close Out 5/22/14 :Close Out
 Form Name: Revenue Vehicle Inventory (A-30) Mode: MIS Service: PT

a	b	c	d	e	f	g	h	i	j	k	m	n	o	p	q	r	s	t	u	
RVI ID.	Number of Vehicles in Total Fleet	Dedicated Fleet	Vehicle Type Code	Ownership Code	Funding Source	Year of Manufacture	Year of Rebuild	Manufacturer Code	Model	Number of Active Vehicles in Fleet	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles	Number of Emergency Contingency Vehicles	Fuel Type Code	Vehicle Length (in feet)	Seating Capacity	Standing Capacity	Total Miles on Active Vehicles During the Period	Average Lifetime Miles per Active Vehicle	Used for another mode	Delete Vehicle Fleet
19333	6	2. Yes	07. BU	5. OOPA	2. OF	2003		SPC	XSB	6	6	0	01. BD	30	18	10	256,044	180,481	Select	<input type="checkbox"/>
19380	2	2. Yes	07. BU	5. OOPA	2. OF	2005		SPC	XSB	2	2	0	01. BD	30	18	10	53,380	199,846	Select	<input type="checkbox"/>
19381	2	2. Yes	07. BU	5. OOPA	2. OF	2004		SPC	XSB	2	2	0	01. BD	30	18	10	0	93,560	Select	<input type="checkbox"/>
43425	5	2. Yes	07. BU	5. OOPA	2. OF	2006		SPC	XSB	5	5	0	01. BD	30	18	10	236,985	190,037	Select	<input type="checkbox"/>
59364	6	2. Yes	07. BU	5. OOPA	2. OF	2001	2007	NAB	LF40	6	6	0	14. LN	40	34	24	118,620	547,872	Select	<input type="checkbox"/>
	21									21	21	0					665,029			<input type="checkbox"/>

Lines 1 - 5 of 5

Line	a	b	c	d	e	f	g	h
Maximum Service Vehicles								
01 Vehicles operated in annual maximum service (VOMS)	17							
02 Vehicles available for annual maximum service	21							
Periods of Service								
03 Time service begins	0508	552	0552	0552	0508			
04 Time service ends	2310	2128	2128	2128			2310	
Service Supplied								
06 Vehicles in operation	17	17	17	17	17			17
11 Total actual vehicle miles	1,900	1,487	1,487	659,089				
12 Total actual vehicle revenue miles (VRM)	1,841	1,427	1,427	617,449				
12a Deadhead miles (line 11 minus line 12 by column)	59	60	60	41,640				
13 Total scheduled vehicle revenue miles	1,841	1,430	1,430	634,782				
14 Total actual vehicle hours	160	135	135	54,815				
15 Total actual vehicle revenue hours (VRH)	156	132	132	53,738				
15a Deadhead hours (line 14 minus line 15 by column)	4	3	3	1,077				
16 Charter service hours								
17 School bus hours								
Service Consumed								
18 Unlinked passenger trips (UPT)	2,860	1,808	1,443	896,859				
20 Passenger miles traveled (PMT)	9,227	5,594	4,275	2,761,121				
Service Operated (Days)								
21 Days operated	254	52	53	359				
22 Days not operated due to strikes	0	0	0	0				
23 Days not operated due to officially declared emergencies	0	0	0	0				
Directional Route Miles								
24 Transit exclusive right-of-way (ROW)								
25 Shared use - HOV - HOT right-of-way (ROW)	65.4							
26 Mixed traffic right-of-way (ROW)	65.4							
27 Total								



NTD ID: 9131 Agency Name:

Report: RY 2013 Close Out 5/22/14 :Close Out

Form Name: Maintenance Performance (R-20)

Line		a
Mode/Service		MB / PT
Revenue Vehicle System Failures		Number of Failures
01	Major mechanical system failures	53
02	Other mechanical system failures	41
03	Total Revenue Vehicle System Failures	94



NTD ID: 9131 Agency Name:

Report: RY 2013 Close Out 5/22/14 :Close Out

Form Name: Energy Consumption Non-Rail (R-30)

Line	a
Energy Type	Total Units Consumed per Mode MB / PT
01 Kilowatt hours to charge batteries (EB)	
02 Kilowatt hours of propulsion power (EP)	
3 Gallons of diesel fuel (DF)	
04 Gallons of bio-diesel (BD)	133,249
05 Gallons of gasoline (GA)	
06 Gallons of liquefied petroleum gas (LPG)(LP)	
07 Gallons of liquefied natural gas (LNG)(LN)	32,948
08 Gallons of methanol (MT)	
09 Gallons of ethanol (ET)	
10 <u>Gallons of compressed natural gas (CNG)(CN)</u>	
11 Gallons of bunker fuel (BF)	
12 Gallons of kerosene (KE)	
13 Gallons of hydrogen (HY)	
14 Gallons of other fuel (OR)	

NID Internet Reporting - Federal Funding Allocation Statistics (FFA-10)

NTD ID: 9131 Agency Name: Report: RY 2013 Close Out 5/22/14 :Close Out

Form Name: Federal Funding Allocation Statistics (FFA-10) Mode: WS Service: PT

Line	a	b	i
Item	Data from Other Forms	Percent of Total	Annual Total
01 Urbanized area (UZA) number (to allocate to UZA fill corresponding checkbox in line 02)			
02 Urbanized area (UZA) and Non-UZA reporting method			
Annual Total			
03 Total actual vehicle revenue miles (VRM)	617,449	100.0%	617,449
04 Total actual vehicle revenue hours (VRH)	53,738	100.0%	53,738
05 Total passenger miles traveled (PMT)	2,761,121	100.0%	2,761,121
06 Total unlinked passenger trips (UPT)	896,859	100.0%	896,859
07 Total operating expenses (OE)	3,276,758	100.0%	3,276,758
Urbanized Area Formula Program			
Non-Fixed Guideway			
13 Actual vehicle revenue miles (VRM)	617,449	100.0%	617,449
14 Passenger miles traveled (PMT)	2,761,121	100.0%	2,761,121
15 Operating expenses (OE)	3,276,758	100.0%	3,276,758

UZA 12

b. Actual Data

NTD ID: 9131 Agency Name: C Report: RY 2013 Close Out 5/22/14 :Close Out
Form Name: CEO Certification (D-10)

NTD Report Year 2013
Agency Name
CEO Name
NTD ID 9131
CEO Title Transit Manager

Certification Completion Date 03/26/2014

I hereby certify the following concerning the financial and non-financial / operating data submitted in the City of Scottsdale - Scottsdale Trolley NTD report for its fiscal year ending 6/30/2013.

Part 1 - Overall Data Accuracy

The following statements are true of the overall accuracy of the NTD Annual report:

1. The financial and non-financial operating data in this submission are accurate and truthful records of the financial transactions and operations of the Federal Transit Administration's (FTA) National Transit Database (NTD) Reporting Manuals and Uniform System of Accounts (USOA). Yes No
2. The financial and non-financial operating data in this submission conform in all material respects with the accounting and definitional requirements of the Federal Transit Administration's (FTA) National Transit Database (NTD) Reporting Manuals and Uniform System of Accounts (USOA). Yes No

Part 2 - FFA-10 Data for Agencies Serving UZAs over 200,000 Population

The following data elements are used in the apportionment of Federal funds for the Urbanized Area Formula Program, the State of Good Repair Program, and the Bus and Bus Facilities Program: fixed guideway directional route miles, high intensity bus directional route miles, actual vehicle revenue miles, passenger miles traveled and operating costs. Please verify the following statements regarding these data submissions:

- a. A system is in place for recording these data in accordance with FTA definitions. This system records complete data without systematic errors in data definitions or in comprehensive coverage.
- b. Data gathering is an ongoing effort and is collected on a continuing basis throughout the year.
- c. Source documents are available to support the reported data and will be maintained for at least three years. The source documents are reviewed and signed by a supervisor, as required.
- d. A system of internal controls is in place to ensure the accuracy of the data collected and reported to the NTD. Documents are reviewed and signed by a supervisor, as required.
- e. Data collection methods for these data are those suggested by FTA or equivalent.
- f. FTA standards for precision and accuracy in these data have been satisfied. The sampling technique for passenger miles traveled has either been approved by FTA, or has been determined to conform to FTA requirements by a qualified statistician. The approved sampling technique for passenger miles traveled was followed as documented.
- g. These data are consistent with prior reporting periods, and other facts known about transit agency operations.

Purchased Transportation Service

MB Yes, a - g apply No, a - g do not apply

Complete 1 and / or 2 below. Paragraphs 3a, 3b or 3c will appear, as applicable

1. _____ / has FTA approval of an Independent Auditor Statement for Financial Data for a prior report year and is not submitting a new statement for the current report year. Yes No
- 3a. The accounting system from which this NTD report is derived follows the accounting system prescribed by the Uniform System of Accounts (USOA). The same accounting system has been adopted and was used to compile this NTD report. An NTD report was previously submitted for fiscal year ending 06/30/1989, which contained an independent auditor's NTD financial data statement signed by Cheryl Lee Barcala and dated 08/02/1990, and which was approved by FTA.

Part 5 - Passenger Mile Data Collection

Please certify the method used to collect passenger miles data for each mode and type of service:

- 5a. FTA Circular (select circular 2710.1a or 2710.2a) (estimated data).
- 5b. 100% count of passenger mile data (actual data).
- 5c. Alternative sampling procedure determined to meet 95% confidence and $\pm 10\%$ precision levels by a qualified statistician (estimated data).
- 5d. Collected and estimated using the trip length from the last mandatory year multiplied by the unlinked passenger trip (UPT) number from this year (estimated data). The last mandatory year passenger mile (PM) data were collected and estimated (select from the following):
- Using FTA Circular (select circular 2710.1a or 2710.2a) (estimate)
 - Using a 100% count of passenger mile (PM) data (actual)
 - Using an alternative sampling procedure determined to meet 95% confidence and $\pm 10\%$ precision levels by a qualified statistician (estimate).
- 5e. None of the Listed options
- 5f. NTD Sampling Method
- Purchased Transportation Service

MB Dunn Transit 5f

Part 6 - Unlinked Passenger Trip Data Collection

Please certify the method used to collect unlinked passenger trip data for each mode and type of :

- 6a. FTA Circular 2710.1A (estimated data).
- 6b. 100% count of unlinked passenger trip (UPT) data (actual data).
- 6c. Alternative sampling procedure determined to meet 95% confidence and $\pm 10\%$ precision levels by a qualified statistician (estimated data).
- 6d. None of the Listed Options
- 6e. NTD Sampling Method
- Purchased Transportation Service
- MB Dunn Transit 6e