Health Resources and Services Grant Number Application Tracking Number FORM 2: STAFFING PROFILE VEAR 1-DVEAR 2-E Note: Allocate Stift ime by uncloan among the positions. Istad. An individual's full-lime equivalent (FTE) should not be determined in each respective category, with the FTE percentage allocated to each position (e.g., Clinical Director 5, 3000 FTE and family physician 0.7 (70%) FTE). Do not exceed 1.0 FTE for any individual. Refer to the UDS manual for position descriptions. PERSONNEL BYStaffing Positions by Major Service Category AVERAGE ANNUAL SALARY OR POSITION (b) FTE in annual for position descriptions. Version descriptions. Version descriptions by Major Service Category. With the FTE percentage allocated to each position (e.g., Clinical Director (Cline) Financial Officer (CEO) Total Federal SALARY OR POSITION (b) SALARY OR POSITION (c) (Cline) FINE (Cline) FTE and and ministration Project Director (Cline) Financial Officer (CEO) I Yes I No Chief Origing Position Staff Financial Officer (CloO) Yes I No Chief Information Officer (CloO) Yes I No Chief Origing Position Staff Financial Officer (CloO) Yes I No Chief Information Officer	DEPARTMENT OF HEALTH AND HUMAN SERVICES	FOR HRSA USE ONLY							
FORM 2: STAFFING PROFILE YEAR 1: In-YEAR 2: II Note: Allocate staff time by function among the positions listed. An individual's full-time equivalent (ETE) should not be duplicated access positions. Core example, a provider serving as a part-time family physician and a part-time Clinical Director 3: 03(09): FTE: and taminy physician 0.7 (70%) FTE). Do not exceed 10. FTE for any individual. Refer to the UDS manual for position descriptions. PERSONNEL-BYStaffing Positions by Major Service (a) AVERAGE ANNUAL Support Category Total Federal Category PERSONNEL-BYStaffing Positions by Major Service (a) AVERAGE ANNUAL Support Support Support Category Total Federal Category PERSONNEL-BYStaffing Positions by Major Service (a) AVERAGE ANNUAL Support Support Support Staff Total Federal Category PERSONNEL-BYStaffing Positions by Major Service (a) AVERAGE AVERAGE ANNUAL Support Staff Total Federal Category PERSONNEL-BYStaffing Positions by Major Service (a) Total Federal Category Total Federal Category PERSONNEL-BYStaffing Positions by Major Service (a) Total Medical/Chief Financial Officer (CEO) Total Category Category Total Category Total Federal Chief Special Officer (CEO) Category <th colspa<="" th=""><th></th><th colspan="2">Grant Number</th><th colspan="3">Application Tracking Numbe</th><th>er</th></th>	<th></th> <th colspan="2">Grant Number</th> <th colspan="3">Application Tracking Numbe</th> <th>er</th>		Grant Number		Application Tracking Numbe			er	
YEAR 1: E YEAR 1: E Note: Allocate staff time by function among the positions listed. An individual's full-time family physician and a part-time Clinical. Director 3: dolba be listed in each respective category, with the FTE percentage allocated to each position (e.g., Clinical Director 3: dolba FTE and tamily physician 0.7 (70%) FTE: and the DDS to exceed 1.0 FTE for any individual. Refer to the DDS manual for position descriptions. PERSONNEL-BYStaffing Positions by Major Service (e) TOTAL Direct 1.3 (30%) FTE: and the DDS to exceed 1.0 FTE for any individual. Refer to the DDS manual for position descriptions. TOTAL Direct 1.3 (Avernace 1.1 (avernation e)) PERSONNEL-BYStaffing Positions by Major Service (e) TOTAL Direct 1.3 (Avernace 1.1 (avernation e)) TOTAL Direct 1.3 (avernation e)) TOTAL Direct 1.3 (avernation e)) Project Director/Chief Financial Officer (CEO) [] Yes [] No TOTAL Direct 1.3 (avernation e)) Total Director (Chief Financial Officer (CEO) [] Yes [] No [] Administration Project Director/Chief Financial Officer (CEO) [] Yes [] No [] Yes [] No [] Yes [] No [] Administrative Support Staff [] Yes [] No [] Administrative Support Staff [] Yes [] No [] Yes									
duplicated across positions. For example, a provider serving as a part-time family physician and a gart-time Clinical Director 50.4 (20%) FTE and family physician 0.7 (70%) FTE). Do not exceed 1.0 FTE for any individual. Refer to the UDS manual for position descriptions. PERSONNEL BYStaffing Positions by Major Service Category TOTAL-Direct ANUNAL SALARYOF Category TOTAL-Direct ANUNAL SALARYOF (a) Director/Chief Financial Officer (CEO) Finance Director/Chief Financial Officer (CEO) Chief Operating Officer (CCO) Clinical Director/Chief Financial Officer (CMO) Clinical Director/Chief Medical Officer (CMO) C									
Director 3:0000 be Earlie and respective category. with the FTE percentage allocated to each opasiton (e.g., Clinical Director 0:3(306) FTE and family physician 0.7 (70%) FTE.) Do not exceed 1.0 FTE for any individual. Refer to the UDS manual for position descriptions. PERSONNEL BYStaffing Positions by Major Service Category TOTAL-Direct Hire FTES Key Management Staff/Administration Project Director/Chief Financial Officer (CEO) Finance Director/Chief Financial Officer (Fiseal- Officer/(CFO) Chief Operating Officer (/COO) Chief Information Officer (/COO) Chief Infor									
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manual for position descriptions. AVERAGE AVERAGE AVERAGE AVERAGE AVERAGE AVERAGE AVERAGE AVERAGE ANNUAL SaLARY OF Category Total Files Colspan="2">Total File Total File Colspan="2">Total File Category									

DEPARTMENT OF HEALTH AND HUMAN SERVICES	FOR HRSA USE ONLY								
Health Resources and Services	Grant Number		Application Tracking Number						
Administration					-				
FORM 2. STAFFING PROFILE									
Other Dental Assistants, Aides, Technicians	Personnel		[] Yes [] No						
Behavioral Health (Mental Health and Substance Abuse) STAFF									
Behavioral Health Specialists (BH Provider)									
Alcohol and Substance Abuse Specialists									
Psychiatrists			[] Yes [] No						
Licensed Clinical Psychologists			<u>Yes</u> <u>No</u>						
Licensed Clinical Social Workers			[] Yes [] No						
Other Licensed Mental Health Providers			[] Yes [] No						
Please Specify: (maximum 40 characters)									
Other Mental Health Staff Please Specify: (maximum 40 characters)			[_] Yes [_] No						
Substance Abuse Providers			[] Yes [] No						
Professional Services				1					
Other Professional Health Services Staff									
Please Specify: (maximum 40 characters)			[] Yes [] No						
Vision Services									
<u>Ophthalmologists</u>			[_] Yes [_] No						
Optometrists			[_] Yes [_] No						
Other Vision Care Staff									
Please Specify: (maximum 40 characters) _			[_] Yes [_] No						
Pharmacy									
Pharmacy Personnel			[_] Yes [_] No						
Enabling S <u>ervices</u> TAFF									
Patient Education Specialists (Health Educa	tors)								
Case Managers			[_] Yes [_] No						
Patient/-Community Education Specialists			[_] Yes [_] No						
Outreach (Outreach Staff)<u>Workers</u>			[] Yes [] No						
Transportation Staff			[] Yes [] No						
Eligibility Assistance Workers			<u>Yes</u> <u>No</u>						
Interpretation Staff			[] Yes [] No						
Community Health Workers			[] Yes [] No						
Other Enabling <u>PersonnelServices Staff</u> Please Specify (maximum 40 characters):			[_] Yes [_] No						
Other Programs and Services									
Quality Improvement Staff			[] Yes [] No						
OTHER PROFESSIONAL STAFF (discuss i	n narrative-								
as appropriate)Other Programs and Service			[] Yes [] No						
Please Specify: (maximum 40 characters)									
Total FTEs OTHER STAFF (discuss in narrative as appropriate)									
	Direct		tract/Agreements						
	FTE	<u>S</u>	<u>FTEs</u>						
	will at								
<mark>SALARY</mark> -Total <u>s</u>	<u>calcula</u> <u>EHI</u>	3	<u>N/A</u>						
Public Burden Statement: An agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless it									

Public Burden Statement: An agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless it displays a currently valid OMB control number. The OMB control number for this project is 0915-0285. Public reporting burden for this collection of information is estimated to average 1 hour per response, including the time for reviewing instructions, searching existing data sources, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to HRSA Reports Clearance Officer, 5600 Fishers Lane, Room <u>14N-3910-33</u>, Rockville, Maryland, 20857.