Implementation Plan

OMB No.: 0915-0285. Expiration Date: XX/XX/20XX

Goal On separate rows, identify the goals for each focus area. Goals should describe measureable results. Focus Area: Operational	Key Action Steps Identify the action steps that must occur to accomplish each goal. Service Delivery Program	Person/Area Responsible Identify who will be responsible and accountable for carrying out each action step.	Time Frame Identify the expected time frames for carrying out each action step.	Comments As desired, provide supplementary information.		
Goal A1	1. Action Step	1. Person Responsible	1. Time Frame			
- COM 712	2. Action Step	2. Person Responsible	2. Time Frame			
Goal A2	1. Action Step	1. Person Responsible	1. Time Frame			
	1. Action Step	2. Person Responsible	2. Time Frame			
Goal A3	1. Action Step	1. Person Responsible	1. Time Frame			
	2. Action Step	2. Person Responsible	2. Time Frame			
Focus Area: Key Management Staff/Systems/Arrangements						
Goal B1	1. Action Step	1. Person Responsible	1. Time Frame			
	2. Action Step	2. Person Responsible	2. Time Frame			
Goal B2	1. Action Step	1. Person Responsible	1. Time Frame			
	2. Action Step	2. Person Responsible	2. Time Frame			
Goal B3	1. Action Step	1. Person Responsible	1. Time Frame			
	2. Action Step	2. Person Responsible	2. Time Frame			
Focus Area: Operational Site(s) within 120 Days						
Goal C1	1. Action Step	1. Person Responsible	1. Time Frame			

Goal On separate rows, identify the goals for each focus area. Goals should describe measureable results.	Key Action Steps Identify the action steps that must occur to accomplish each goal.	Person/Area Responsible Identify who will be responsible and accountable for carrying out each action step.	Time Frame Identify the expected time frames for carrying out each action step.	Comments As desired, provide supplementary information.
	2. Action Step	2. Person Responsible	2. Time Frame	
Goal C2	1. Action Step	1. Person Responsible	1. Time Frame	
	2. Action Step	2. Person Responsible	2. Time Frame	
Goal C3	1. Action Step	1. Person Responsible	1. Time Frame	
	2. Action Step	2. Person Responsible	2. Time Frame	
Focus Area: Implementat	tion of Sliding Fee Disco	unt Program and Bi	lling and Collectio	ns System
Goal D1	1. Action Step	1. Person Responsible	1. Time Frame	
	2. Action Step	2. Person Responsible	2. Time Frame	
Goal D2	1. Action Step	1. Person Responsible	1. Time Frame	
	2. Action Step	2. Person Responsible	2. Time Frame	
Goal D3	1. Action Step	1. Person Responsible	1. Time Frame	
	2. Action Step	2. Person Responsible	2. Time Frame	
Focus Area: Quality Impr	ovement/Quality Assura	ance (QI/QA) Progra	am	
Goal E1	1. Action Step	1. Person Responsible	1. Time Frame	
	2. Action Step	2. Person Responsible	2. Time Frame	
Goal E2	1. Action Step	1. Person Responsible	1. Time Frame	
	2. Action Step	2. Person Responsible	2. Time Frame	
Goal E3	1. Action Step	1. Person Responsible	1. Time Frame	
	2. Action Step	2. Person Responsible	2. Time Frame	

Goal On separate rows, identify the goals for each focus area. Goals should describe measureable results.	Key Action Steps Identify the action steps that must occur to accomplish each goal.	Person/Area Responsible Identify who will be responsible and accountable for carrying out each action step.	Time Frame Identify the expected time frames for carrying out each action step.	Comments As desired, provide supplementary information.			
Focus Area: Governing Board							
Goal F1	1. Action Step	1. Person Responsible	1. Time Frame				
	2. Action Step	2. Person Responsible	2. Time Frame				
Goal F2	1. Action Step	1. Person Responsible	1. Time Frame				
	2. Action Step	2. Person Responsible	2. Time Frame				
Goal F3	1. Action Step	1. Person Responsible	1. Time Frame				
	2. Action Step	2. Person Responsible	2. Time Frame				
Focus Area: Other							
Goal G1	1. Action Step	1. Person Responsible	1. Time Frame				
	2. Action Step	2. Person Responsible	2. Time Frame				
Goal G2	1. Action Step	1. Person Responsible	1. Time Frame				
	2. Action Step	2. Person Responsible	2. Time Frame				
Goal G3	1. Action Step	1. Person Responsible	1. Time Frame				
	2. Action Step	2. Person Responsible	2. Time Frame				

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