

HCCN WORK PLAN - FY 2016 Cohort

OMB Number: 0915-0285; Expiration Date XX/XX/20XX

Core Objective A: Health IT Implementation and Meaningful Use Activities will promote effective use of health IT solutions at all health center sites and attainment of Meaningful Use requirements. Applications must propose at least two activities each for Focus Areas A1 and A2.				
Goals (end of project period):				
Focus Area A1: Increase the percentage of Participating Health Centers with an ONC-certified EHR system in use.			Goal A1:	
Numerator A1: <i>The number of sites with an implemented, certified EHR system across all participating health centers</i>	Baseline Numerator A1:		Baseline Data (percentage):	System will calculate
Denominator A1: <i>Total number of Health Center sites across all participating health centers</i>	Baseline Denominator A1:			
Numerator A1: <i>The number of sites with an implemented, certified EHR system across all participating health centers</i>	Current Numerator A1:	For non-competing continuation applications only	Current Data (percentage):	System will calculate
Denominator A1: <i>Total number of Health Center sites across all participating health centers</i>	Current Denominator A1:	For non-competing continuation applications only		
Focus Area A2: Increase the percentage of Meaningful Use eligible providers at Participating Health Centers receiving incentive payments from CMS for meeting Meaningful Use requirements.			Goal A2:	
Numerator A2: <i>The number of eligible providers receiving incentive payments from CMS for meeting Meaningful Use requirement across all participating health centers.</i>	Baseline Numerator A2:		Baseline Data (percentage):	System will calculate
Denominator A1: <i>Total number of eligible providers across all participating health centers</i>	Baseline Denominator A2:			
Numerator A2: <i>The number of eligible providers receiving incentive payments from CMS for meeting Meaningful Use requirement across all participating health centers.</i>	Current Numerator A2:	For non-competing continuation applications only	Current Data (percentage):	System will calculate
Denominator A1: <i>Total number of eligible providers across all participating health centers</i>	Current Denominator A2:	For non-competing continuation applications only		
Key Factors: <i>Based on participating health centers' MOAs and overall needs assessment, identify 2 or more key factors impacting performance on these measures (include at least 1 factor predicted to contribute to and at least 1 factor predicted to restrict progress toward achieving the proposed goals).</i>				
1. Contributing Factor(s):				
2. Restricting Factor(s):				

Identify at least two activities and corresponding fields (person/area responsible, time frame, and expected outcome) for each focus area. Add additional rows below to add additional activities.

Activity <i>(Maximum 200 characters)</i> <i>On separate rows, identify the major activities that must be taken to achieve the goal.</i>	Person /Area Responsible <i>(Maximum 200 characters)</i> <i>Identify who will be responsible and accountable for carrying out the specific activities.</i>	Time Frame <i>(Maximum 200 characters)</i> <i>Identify the expected time frames for carrying out the specific activities.</i>	Expected Outcome <i>(Maximum 200 characters)</i> <i>Indicate what is anticipated to happen as a result of the proposed activities (i.e., quantifiable results).</i>	Progress/Comments <i>(Maximum 1,000 characters)</i> <i>Provide progress for each activity (for non-competing continuation applications only).</i>
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Focus Area A1: Increase the percentage of Participating Health Centers with an ONC-certified EHR system in use.

Focus Area A2: Increase the percentage of Meaningful Use eligible providers at Participating Health Centers receiving incentive payments from CMS for meeting Meaningful Use requirements.

Core Objective B: Data Quality and Reporting

Activities will enhance comprehensive, integrated, high-quality data reporting at all Participating Health Centers. Applications must propose at least two activities each for Focus Areas B1, B2, and B3.

Goals (end of project period):

Focus Area B1 Data Quality: Percentage of Participating Health Centers that electronically extract data from an EHR to report all UDS Clinical Quality Measure data on all of their patients.			Goal B1:	
Numerator B1: The number of Participating Health Centers that electronically extract data from an EHR to report all UDS Clinical Quality Measure data on all of their patients.	Baseline Numerator B1:		Baseline Data (percentage):	System will calculate
Denominator B1: Total number of Participating Health Centers.	Baseline Denominator B1:			
Numerator B1: The number of Participating Health Centers that electronically extract data from an EHR to report all UDS Clinical Quality Measure data on all of their patients.	Current Numerator B1:	For non-competing continuation applications only	Current Data (percentage):	System will calculate
Denominator B1: Total number of Participating Health Centers.	Current Denominator B1:	For non-competing continuation applications only		
Focus Area B2 Health Center and Site Level Reports: Percentage of Participating Health Centers generating quality improvement reports at the site and clinical team levels.			Goal B2:	
Numerator B2: The number of Participating Health Centers generating quality improvement reports at the site and clinical team levels.	Baseline Numerator B2:	System will pre-populate	Baseline Data (percentage):	System will pre-populate

Denominator B2: Total number of Participating Health Centers.	Baseline Denominator B2:	System will pre-populate		
Numerator B2: The number of Participating Health Centers generating quality improvement reports at the site and clinical team level.	Current Numerator B2:	For non-competing continuation applications only	Current Data (percentage):	System will calculate
Denominator B2: Total number of Participating Health Centers.	Current Denominator B2:	For non-competing continuation applications only		
Focus Area B3 Health Data Integration: Percentage of Participating Health Centers that integrate data from different service types and/or providers (e.g., behavioral health, oral health).			Goal B2:	
Numerator B3: The number of Participating Health Centers that integrate data from different service types and/or providers (e.g., behavioral health, oral health).	Baseline Numerator B3:		Baseline Data (percentage):	System will calculate
Denominator B3: Total number of Participating Health Centers.	Baseline Denominator B3:			
Numerator B3: The number of Participating Health Centers that integrate data from different service types and/or providers (e.g., behavioral health, oral health).	Current Numerator B3:	For non-competing continuation applications only	Current Data (percentage):	System will calculate
Denominator B3: Total number of Participating Health Centers.	Current Denominator B3:	For non-competing continuation applications only		
Identify at least two activities and corresponding fields (person/area responsible, time frame, and expected outcome) for each focus area. Add additional rows below to add additional activities.				
Activity <i>(Maximum 200 characters)</i> <i>On separate rows, identify the major activities that must be taken to achieve the goal.</i>	Person /Area Responsible <i>(Maximum 200 characters)</i> <i>Identify who will be responsible and accountable for carrying out the specific activities.</i>	Time Frame <i>(Maximum 200 characters)</i> <i>Identify the expected time frames for carrying out the specific activities.</i>	Expected Outcome <i>(Maximum 200 characters)</i> <i>Indicate what is anticipated to happen as a result of the proposed activities (i.e., quantifiable results).</i>	Comments <i>(Maximum 1,000 characters)</i> <i>Provide progress for each activity (for non-competing continuation applications only).</i>
Focus Area B1. Data quality: Percentage of Participating Health Centers that electronically extract data from an EHR to report all UDS Clinical Quality Measure data on all of their patients.				
Focus Area B2 Health Center and Site Level Reports: Percentage of Participating Health Centers generating quality improvement reports at the site and clinical team levels.				
Focus Area B3 Health Data Integration: Percentage of Participating Health Centers that integrate data from different service types and/or providers (e.g., behavioral health, oral health).				

Core Objective C: Health Information Exchange (HIE) and Population Health Management
 Applications must propose activities to increase secure electronic data exchange with patients, unaffiliated providers, and organizations to support patient centered health care delivery and support population health management. Applications must propose at least two activities each for Focus Areas C1 and C2.

Goals (end of project period):				
Focus Area C1. Health Information Exchange: Percent of Participating Health Centers that improve care coordination through health information exchange with unaffiliated providers or entities.			Goal C1:	
Numerator C1: The number of Participating Health Centers that improve care coordination through health information exchange with unaffiliated providers or entities.	Baseline Numerator C1:		Baseline Data (percentage):	System will calculate
Denominator C1: Total number of Participating Health Centers.	Baseline Denominator C1:			
Numerator C1: The number of Participating Health Centers that improve care coordination through health information exchange with unaffiliated providers or entities.	Current Numerator C1:	For non-competing continuation applications only	Current Data (percentage):	System will calculate
Denominator C1: Total number of Participating Health Centers.	Current Denominator C1:	For non-competing continuation applications only		
Focus Area C2 Population Health Management: Percent of Participating Health Centers using health information exchange to support population health management.			Goal C2:	
Numerator C2: The number of Participating Health Centers using health information exchange to support population health management.	Baseline Numerator C2:		Baseline Data (percentage):	System will calculate
Denominator C2: Total number of Participating Health Centers.	Baseline Denominator C2:			
Numerator C2: The number of Participating Health Centers using health information exchange to support population health management.	Current Numerator C2:	For non-competing continuation applications only	Current Data (percentage):	System will calculate
Denominator C2: Total number of Participating Health Centers.	Current Denominator C2:	For non-competing continuation applications only		
Key Factors: Based on participating health centers' MOAs and overall needs assessment, identify 2 or more key factors impacting performance on these measures (include at least 1 factor predicted to contribute to and at least 1 factor predicted to restrict progress toward achieving the proposed goals).				
1. Contributing Factor(s):				
2. Restricting Factor(s):				

Identify at least two activities and corresponding fields (person/area responsible, time frame, and expected outcome) for each focus area. Add additional rows below to add additional activities.

Activity (Maximum 200 characters) On separate rows, identify the major activities that must be taken to achieve the goal.	Person /Area Responsible (Maximum 200 characters) Identify who will be responsible and accountable for carrying out the specific activities.	Time Frame (Maximum 200 characters) Identify the expected time frames for carrying out the specific activities.	Expected Outcome (Maximum 200 characters) Indicate what is anticipated to happen as a result of the proposed activities (i.e., quantifiable results).	Comments (Maximum 1,000 characters) Provide progress for each activity (for non-competing continuation applications only).
Focus Area C1. Health Information Exchange: Percent of Participating Health Centers that improve care coordination through health information exchange with unaffiliated providers or entities.				
Focus Area C2 Population Health Management: Percent of Participating Health Centers using health information exchange to support population health management.				

Core Objective D: Quality Improvement				
Applications must propose activities to advance clinical and operational quality improvements. Activities will improve clinical and financial quality measures and advance PCMH implementation. Applications must propose at least two activities each for Focus Areas D1, D2, and D3.				
Goals (end of project period):				
Focus Area D1 Clinical Quality Improvement: Percentage of Participating Health Centers that meet or exceed Healthy People 2020 goals on at least five selected UDS Clinical Quality Measures.			Goal D1:	
Numerator D1: The number of Participating Health Centers that electronically extract data from an EHR to report all UDS Clinical Quality Measure data on all of their patients.	Baseline Numerator B1:		Baseline Data (percentage):	System will calculate
Denominator D1: Total number of Participating Health Centers.	Baseline Denominator B1:			
Numerator D1: The number of Participating Health Centers that electronically extract data from an EHR to report all UDS Clinical Quality Measure data on all of their patients.	Current Numerator B1:	For non-competing continuation applications only	Current Data (percentage):	System will calculate
Denominator D1: Total number of Participating Health Centers.	Current Denominator B1:	For non-competing continuation applications only		
Focus Area D2 Operational Quality Improvement: Percentage of Participating Health Centers that improved the value, efficiency, and/or effectiveness of health center services.			Goal D2:	

Numerator D2: <i>The number of Participating Health Centers that improved the value, efficiency, and/or effectiveness of health center services.</i>	Baseline Numerator B2:		Baseline Data (percentage):	System will calculate
Denominator D2: <i>Total number of Participating Health Centers.</i>	Baseline Denominator B2:			
Numerator D2: <i>The number of Participating Health Centers that improved the value, efficiency, and/or effectiveness of health center services.</i>	Current Numerator B2:	For non-competing continuation applications only	Current Data (percentage):	System will calculate
Denominator D2: <i>Total number of Participating Health Centers.</i>	Current Denominator B2:	For non-competing continuation applications only		
Focus Area D3 Advance PCMH Status : Percentage of Participating Health Center sites that have current PCMH recognition.			Goal D3:	
Numerator D3: <i>The number of Participating Health Center sites that have current PCMH recognition.</i>	Baseline Numerator B3:		Baseline Data (percentage):	System will calculate
Denominator D3: <i>Total number of Participating Health Centers.</i>	Baseline Denominator B3:			
Numerator D3: <i>The number of Participating Health Center sites that have current PCMH recognition.</i>	Current Numerator B3:	For non-competing continuation applications only	Current Data (percentage):	System will calculate
Denominator D3: <i>Total number of Participating Health Centers.</i>	Current Denominator B3:	For non-competing continuation applications only		

Identify at least two activities and corresponding fields (person/area responsible, time frame, and expected outcome) for each focus area. Add additional rows below to add additional activities.

Activity <i>(Maximum 200 characters)</i>	Person /Area Responsible <i>(Maximum 200 characters)</i>	Time Frame <i>(Maximum 200 characters)</i>	Expected Outcome <i>(Maximum 200 characters)</i>	Comments <i>(Maximum 1,000 characters)</i>
<i>On separate rows, identify the major activities that must be taken to achieve the goal.</i>	<i>Identify who will be responsible and accountable for carrying out the specific activities.</i>	<i>Identify the expected time frames for carrying out the specific activities.</i>	<i>Indicate what is anticipated to happen as a result of the proposed activities (i.e., quantifiable results).</i>	<i>Provide progress for each activity (for non-competing continuation applications only).</i>
Focus Area D1 Clinical Quality Improvement: Percentage of Participating Health Centers that meet or exceed Healthy People 2020 goals on at least five selected UDS Clinical Quality Measures.				
Focus Area D2 Operational Quality Improvement: Percentage of Participating Health Centers that improved the value, efficiency, and/or effectiveness of health center services.				

Focus Area D3 Advance PCMH Status: Percentage of Participating Health Center sites that have current PCMH recognition.				
Promising Practices (narrative):				
Sustainability (narrative):				

Public Burden Statement: An agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless it displays a currently valid OMB control number. The OMB control number for this project is 0915-0285. Public reporting burden for this collection of information is estimated to average 5 hours per response, including the time for reviewing instructions, searching existing data sources, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to HRSA Reports Clearance Officer, 5600 Fishers Lane, Room 14N-39, Rockville, Maryland, 20857.