

2110 Report
JOB CORPS CONTRACT CENTER FINANCIAL REPORT

1. Center Name

2. Contractor Name

3a. Report Period End Date

4. Contract Number

5. Latest Contract
Mod Number

6a. Approved
Budget No.

6b Pending
Proposal Date

7. Duration of Contract
(Month, Day, Year)

Begins:

Ends:

<p>8. Student Years (SYs) Produced,Contract Year To Date (CYTD)</p> <p>a. Current Contracted Capacity</p> <p>b. Curr Month Average OBS</p> <p>c. Capacity Percent Current Month</p> <p>d. Planned SY, CYTD</p> <p>e. Actual SY,CYTD</p> <p>f. Capacity Percent, CYTD</p>	<p>10. Expected Underrun if OBS is less than 98.0%</p> <p>a. Expected Savings per SY not Delivered (block 9a x 15%)</p> <p>b. SY Shortfall, CYTD (block 8d less 8e)</p> <p>c. Minimum Expected Underrun (a x b)</p> <p>d. Reported Variance (pg2, ln30)</p> <p>e. Underrun Deficit (c -d, blank if c<d)</p>
<p>9. Student Year Cost (in Dollars)</p> <p>a. Planned for CYTD</p> <p>b. Actual Cost/SY, CYTD</p>	<p>11. Signature of Authorized Contractor Representative</p> <p>a. Signature _____ Date</p> <p>b. Typed Name/Title:</p>

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E. Basis For Planned Expense,CYTD Prorated 2181: **Internal Monthly Budget:**

F. Contract Year Begins: **Ends:**

G. NET CENTER OPERATIONS EXPENSE	(a)	(b)	(c)	(d)	(e)	(f)	(g)
Expense Categories	Current Month	Annual	Planned	Actual	Variance	Variance	Cum Expense
	<u>Actual</u>	<u>Budget</u>	<u>Expense-CYTD</u>	<u>Expense-CYTD</u>	<u>(c-d)</u>	<u>Threshold</u>	<u>From Inception</u>
1 Academic Personnel Expense	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0
2 Other Academic Expense	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0
3 Voc Personnel Expense	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0
4 Other Voc Expense	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0
5 Social Skills Personnel Expense	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0
6 Other Social Skills Expense	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0
7 Food	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0
8 Clothing	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0
9 Support Service Personnel Exp	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0
10 Other Support Service Expense	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0
11 Medical Personnel Expense	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0
12 Other Medical Expense	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0
13 Child Care Personnel Expense	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0
14 Other Child Care Expense	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0
15 Admin Personnel Expense	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0
16 Other Administrative Expense	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0
17 Indirect Administrative Expense	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0
18 Facilities Maint Personnel Exp	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0
19 Other Facilities Maint Expense	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0
20 Security Personnel Expense	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0
21 Other Security Expense	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0
22 Communications	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0
23 Utilities and Fuel	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0
24 Facility Lease Cost	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0
25 Insurance	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0
26 Motor Vehicle Expense	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0
27 Travel and Training	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0
28 Contractor's Fee	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0
29 FECA Chargeback (CCC)	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0
30 Net Center Operations Expense	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0

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