

# DOT

# FTA

U.S. Department of Transportation

Federal Transit Administration

## Quarter 2 (Jan - Mar), FY 2016 Milestone Progress Report

<b>Federal Award Identification Number (FAIN)</b>	
<b>Temporary Application Number</b>	
<b>Award Name</b>	FTA SECTION 5307
<b>Award Status</b>	Active Award / Ready for Closeout
<b>Award Budget Number</b>	1

### Part 1: Recipient Information

**Name:**

Recipient ID	Recipient OST Type	Recipient Alias	Recipient DUNS
1182	Transit Authority		

### Part 2: Award Information

**Title: FTA SECTION**

FAIN	Award Status	Award Type	Date Created	Last Updated Date	From TEAM?
IL-90-X344-01	Active Award / Ready for Closeout	Grant	3/10/2016	4/28/2016	Yes

Funding Source	Section of Statute	CFDA Number	Amount
49 USC (FY2005 and prior)		20507	\$82,701,446

Local	\$20,675,362
State	\$0
Other Federal	\$0
<b>Total Eligible Cost</b>	<b>\$103,376,808</b>
Adjustment Amount	\$0
<b>Gross Award Cost</b>	<b>\$103,376,808</b>

### Part 3: Milestone Progress Report Information

#### Milestone Progress Report Details

Report Type	Report Period	Final Report?	Report Period Begin Date	Report Period End Date	Report Due Date	Submission Date
Quarterly	Quarter 2 (Jan - Mar), FY 2016	Yes	1/1/2016	3/10/2016	3/10/2016	3/10/2016

#### Status Log

Previous Status	New Status	Change Date	Change By
Work in Progress	Submitted	3/10/2016	Stanley Pruitt

#### Milestone Progress Overview Remarks

<b>Remark By Stanley Pruitt</b>	
Remark Type	Award Overview
Remark Date	4/26/2016
Remark	This grant is in close out phase.

<b>Remark By Stanley Pruitt</b>	
Remark Type	Award Overview
Remark	3/10/2016

Date

Remark This grant is completed.

### Milestone Progress FTA Review Remarks

No FTA Review Remarks have been entered.

### Milestone Details

#### Budget Activity Line Item: 12.42.08 - PURCHASE ADP SOFTWARE

Line Item Description: PURCHASE EQUIPMENT TO IMPLEMENT NEW AND UPGRADED DATA PROCESSING SYSTEMS

Line Item #	Scope Name / Code	Custom Item Name	Activity	Quantity
12.42.08	RAIL - ROLLING STOCK (121-00)	PURCHASE ADP SOFTWARE	PURCHASE - ADP SOFTWARE	0

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5307 - Urbanized Area Formula (FY2005 and prior)	5307-1	20507	\$3,608,243
Non-FTA Amount			\$902,061
<b>Total Eligible Cost</b>			<b>\$4,510,304</b>
Adjustment Amount			\$0
<b>Gross Award Cost</b>			<b>\$4,510,304</b>

Milestone Name: FUNDED COMPLETION

Milestone Description: FUNDED COMPLETION

Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
12	7/1/2000		9/30/2010	

Milestone Name: JOB ORDER START

Milestone Description: JOB ORDER START

Revision#	Estimated Completion Date	Revised Completion	Actual Completion	Milestone Progress
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	Date	Date	Remarks
2	7/1/1998	6/1/1998	

<b>Milestone Name: JOB ORDER COMPLETION</b>				
<b>Milestone Description: JOB ORDER COMPLETION</b>				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
19	10/1/2000		12/31/2010	

**Budget Activity Line Item: 12.93.08 - CONSTRUCT SIGNAGE**

**Line Item Description:** This is an operating and planning assistance grant for FY2000.

Line Item #	Scope Name / Code	Custom Item Name	Activity	Quantity
12.93.08	RAIL - ROLLING STOCK (121-00)	CONSTRUCT SIGNAGE	CONSTRUCT SIGNAGE	0

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5307 - Urbanized Area Formula (FY2005 and prior)	5307-1	20507	\$3,520,174
Non-FTA Amount			\$880,044
<b>Total Eligible Cost</b>			<b>\$4,400,218</b>
Adjustment Amount			\$0
<b>Gross Award Cost</b>			<b>\$4,400,218</b>

<b>Milestone Name: JOB ORDER START</b>				
<b>Milestone Description: JOB ORDER START</b>				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
2			6/1/1998	

**Milestone Name: FUNDED COMPLETION**

<b>Milestone Description: FUNDED COMPLETION</b>				
<b>Revision#</b>	<b>Estimated Completion Date</b>	<b>Revised Completion Date</b>	<b>Actual Completion Date</b>	<b>Milestone Progress Remarks</b>
17			3/10/2016	Funded work is completed

<b>Milestone Name: JOB ORDER COMPLETION</b>				
<b>Milestone Description: JOB ORDER COMPLETION</b>				
<b>Revision#</b>	<b>Estimated Completion Date</b>	<b>Revised Completion Date</b>	<b>Actual Completion Date</b>	<b>Milestone Progress Remarks</b>
16			3/31/2014	

**Budget Activity Line Item: -**

**Line Item Description:** This is an operating and planning assistance grant for FY2000.

<b>Line Item #</b>	<b>Scope Name / Code</b>	<b>Custom Item Name</b>	<b>Activity</b>	<b>Quantity</b>
	(PRJBUD)			0

<b>Funding Source</b>	<b>Section of Statute</b>	<b>CFDA Number</b>	<b>Amount</b>
49 USC 5307 - Urbanized Area Formula (FY2005 and prior)		20507	\$0
Non-FTA Amount			\$0
<b>Total Eligible Cost</b>			<b>\$0</b>
Adjustment Amount			\$0
<b>Gross Award Cost</b>			<b>\$0</b>

<b>Milestone Name: Various Projects</b>				
<b>Milestone Description: Various Projects</b>				
<b>Revision#</b>	<b>Estimated Completion Date</b>	<b>Revised Completion Date</b>	<b>Actual Completion Date</b>	<b>Milestone Progress Remarks</b>
3	5/1/2001		3/30/2003	

**Budget Activity Line Item: 11.72.08 - FORCE ACCOUNT-CONSTRUCTION**

**Line Item Description: CTA FORCES TO PERFORM MAINTENANCE ON THE BUS FLEET AND MODIFICATIONS TO BUS PASSENGER SYSTEMS**

Line Item #	Scope Name / Code	Custom Item Name	Activity	Quantity
11.72.08	BUS - ROLLING STOCK (111-00)	FORCE ACCOUNT-CONSTRUCTION	FORCE ACCOUNT - CONSTRUCTION	0

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5307 - Urbanized Area Formula (FY2005 and prior)	5307-1	20507	\$2,907,186
Non-FTA Amount			\$726,797
<b>Total Eligible Cost</b>			<b>\$3,633,983</b>
Adjustment Amount			\$0
<b>Gross Award Cost</b>			<b>\$3,633,983</b>

**Milestone Name: FUNDED COMPLETION**  
**Milestone Description: FUNDED COMPLETION**

Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
27	7/1/2000		3/10/2016	Funded work is completed.

**Milestone Name: JOB ORDER START**  
**Milestone Description: JOB ORDER START**

Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
2	7/1/1998		10/15/1998	

**Milestone Name: Construction Start**  
**Milestone Description: Construction Start**

Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
2			1/1/2004	

<b>Milestone Name: JOB ORDER COMPLETION</b>				
<b>Milestone Description: JOB ORDER COMPLETION</b>				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
37	10/1/2000	12/31/2016		

<b>Milestone Name: CONSTRUCTION COMPLETION</b>				
<b>Milestone Description: CONSTRUCTION COMPLETION</b>				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
25	12/30/2001		9/30/2014	

**Budget Activity Line Item: 12.42.20 - ACQ MISC EQUIPMENT**

**Line Item Description: PURCHASE EQUIPMENT AND TOOLS TO REPAIR ROLLING STOCK AND ELEMENTS OF THE INFRASTRUCTURE**

Line Item #	Scope Name / Code	Custom Item Name	Activity	Quantity
12.42.20	RAIL - ROLLING STOCK (121-00)	ACQ MISC EQUIPMENT	PURCHASE - MISC EQUIPMENT	0

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5307 - Urbanized Area Formula (FY2005 and prior)		20507	\$320,000
Non-FTA Amount			\$80,000
<b>Total Eligible Cost</b>			<b>\$400,000</b>
Adjustment Amount			\$0

<b>Gross Award Cost</b>	<b>\$400,000</b>
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<b>Milestone Name: FUNDED COMPLETION</b>				
<b>Milestone Description: FUNDED COMPLETION</b>				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
2	7/1/1999		7/1/1999	

<b>Milestone Name: JOB ORDER START</b>				
<b>Milestone Description: JOB ORDER START</b>				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
2	7/1/1998		10/1/1998	

<b>Milestone Name: JOB ORDER COMPLETION</b>				
<b>Milestone Description: JOB ORDER COMPLETION</b>				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
3	10/1/1999		12/1/2002	

<b>Budget Activity Line Item: 11.12.01 - BUY REPLACEMENT 40-FT BUS</b>
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**Line Item Description: PURCHASE UP TO 80 BUSES FOR CTA'S BUS FLEET**

Line Item #	Scope Name / Code	Custom Item Name	Activity	Quantity
11.12.01	BUS - ROLLING STOCK (111-00)	BUY REPLACEMENT 40-FT BUS	BUY REPLACEMENT 40-FT BUS	80

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5307 - Urbanized Area Formula (FY2005 and prior)		20507	\$15,785,669
Non-FTA Amount			\$3,946,417



<b>Total Eligible Cost</b>	<b>\$19,732,086</b>
Adjustment Amount	\$0
<b>Gross Award Cost</b>	<b>\$19,732,086</b>

<b>Milestone Name: 01RFP/IFB OUT FOR BID</b>				
<b>Milestone Description: 01RFP/IFB OUT FOR BID</b>				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
2	6/1/1998		6/1/1998	

<b>Milestone Name: 02CONTRACT AWARDED</b>				
<b>Milestone Description: 02CONTRACT AWARDED</b>				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
2	8/1/1998		8/1/1998	

<b>Milestone Name: 03FIRST VEHICLE DELIVERED</b>				
<b>Milestone Description: 03FIRST VEHICLE DELIVERED</b>				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
2	8/1/1999		8/1/1999	

<b>Milestone Name: 04ALL VEHICLES DELIVERED</b>				
<b>Milestone Description: 04ALL VEHICLES DELIVERED</b>				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
2	5/1/2000		5/1/2000	

<b>Milestone Name: Job Order Start</b>				
<b>Milestone Description: Job Order Start</b>				

Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
1			6/1/1998	

**Milestone Name:** 05CONTRACT COMPLETE  
**Milestone Description:** 05CONTRACT COMPLETE

Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
3	8/1/2000		12/1/2002	

**Milestone Name:** JOB ORDER COMPLETION  
**Milestone Description:** JOB ORDER COMPLETION

Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
19			12/30/2011	

**Milestone Name:** FUNDED COMPLETION  
**Milestone Description:** FUNDED COMPLETION

Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
13			9/30/2011	

**Budget Activity Line Item: 11.71.02 - FINAL DESIGN/ENGRG SERVICES**

**Line Item Description:** ENGINEERING CONSULTANT TO DESIGN BUS FACILITY

Line Item #	Scope Name / Code	Custom Item Name	Activity	Quantity
11.71.02	BUS - ROLLING STOCK (111-00)	FINAL DESIGN/ENGRG SERVICES	FINAL DESIGN SERVICES - 3RD PARTY	0

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5307 - Urbanized Area Formula (FY2005 and prior)		20507	\$0
Non-FTA Amount			\$0
<b>Total Eligible Cost</b>			<b>\$0</b>
Adjustment Amount			\$0
<b>Gross Award Cost</b>			<b>\$0</b>

Milestone Name: FUNDED COMPLETION				
Milestone Description: FUNDED COMPLETION				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
28	7/1/1999		3/10/2016	Funded work is completed

Milestone Name: JOB ORDER START				
Milestone Description: JOB ORDER START				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
3	7/1/1998		10/15/1998	

Milestone Name: Design Start				
Milestone Description: Design Start				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
2			9/1/2003	

Milestone Name: Design End				
Milestone Description: Design End				
Revision#	Estimated	Revised	Actual	Milestone

Completion Date	Completion Date	Completion Date	Progress Remarks
2		1/1/2004	

<b>Milestone Name: JOB ORDER COMPLETION</b>				
<b>Milestone Description: JOB ORDER COMPLETION</b>				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
33	10/1/1999		3/10/2016	Funded work is completed

**Budget Activity Line Item: 12.71.02 - FINAL DESIGN/ENGINEERING SVCS**

**Line Item Description: ENGINEERING CONSULTANT TO WORK ON IMPROVEMENTS OF RAIL SYSTEMS/FACILITIES**

Line Item #	Scope Name / Code	Custom Item Name	Activity	Quantity
12.71.02	RAIL - ROLLING STOCK (121-00)	FINAL DESIGN/ENGINEERING SVCS	FINAL DESIGN - 3RD PARTY	0

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5307 - Urbanized Area Formula (FY2005 and prior)		20507	\$1,706,069
Non-FTA Amount			\$426,517
<b>Total Eligible Cost</b>			<b>\$2,132,586</b>
Adjustment Amount			\$0
<b>Gross Award Cost</b>			<b>\$2,132,586</b>

<b>Milestone Name: COMPLETE PLANS &amp; SPECS</b>				
<b>Milestone Description: COMPLETE PLANS &amp; SPECS</b>				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
2	7/1/1998		7/1/1998	

<b>Milestone Name: FUNDED COMPLETION</b>				
<b>Milestone Description: FUNDED COMPLETION</b>				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
14	7/1/2003		3/10/2016	Funded work is completed.

<b>Milestone Name: JOB ORDER START</b>				
<b>Milestone Description: JOB ORDER START</b>				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
2	7/1/1998		6/1/1998	

<b>Milestone Name: JOB ORDER COMPLETION</b>				
<b>Milestone Description: JOB ORDER COMPLETION</b>				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
17	10/1/2003		3/10/2016	Funded work is completed.

**Budget Activity Line Item: 12.71.11 - OTHER CONTRACTED SERVICES**

**Line Item Description: PURCHASE MATERIALS OR HIRE CONTRACTOR FOR UPGRADE OF RAIL FACILITIES/SYSTEMS**

Line Item #	Scope Name / Code	Custom Item Name	Activity	Quantity
12.71.11	RAIL - ROLLING STOCK (121-00)	OTHER CONTRACTED SERVICES	OTHER - 3RD PARTY	0

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5307 - Urbanized Area Formula	5307-1	20507	\$15,662,554

(FY2005 and prior)	
Non-FTA Amount	\$3,915,637
<b>Total Eligible Cost</b>	<b>\$19,578,191</b>
Adjustment Amount	\$0
<b>Gross Award Cost</b>	<b>\$19,578,191</b>

<b>Milestone Name: COMPLETE PLANS &amp; SPECS</b>				
<b>Milestone Description: COMPLETE PLANS &amp; SPECS</b>				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
2	7/1/1998		7/1/1998	

<b>Milestone Name: FUNDED COMPLETION</b>				
<b>Milestone Description: FUNDED COMPLETION</b>				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
20	7/1/2003		12/30/2012	

<b>Milestone Name: JOB ORDER START</b>				
<b>Milestone Description: JOB ORDER START</b>				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
2	7/1/1998		6/1/1998	

<b>Milestone Name: CONSTRUCTION START</b>				
<b>Milestone Description: CONSTRUCTION START</b>				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
3	7/1/1998		3/1/1999	

<b>Milestone Name:</b> CONSTRUCTION COMPLETION				
<b>Milestone Description:</b> CONSTRUCTION COMPLETION				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
23	9/1/2002		3/30/2013	

<b>Milestone Name:</b> JOB ORDER COMPLETION				
<b>Milestone Description:</b> JOB ORDER COMPLETION				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
25	10/1/2003		3/30/2013	

**Budget Activity Line Item: 12.72.02 - FORCE ACCT FINAL ENGINEERING**

**Line Item Description:** CTA ENGINEERING TO PROVIDE PROJECT MANAGEMENT AND OVERSIGHT OF IMPROVEMENTS TO RAIL FACILITIES/SYSTEMS

Line Item #	Scope Name / Code	Custom Item Name	Activity	Quantity
12.72.02	RAIL - ROLLING STOCK (121-00)	FORCE ACCT FINAL ENGINEERING	FORCE ACCT FINAL DESIGN	0

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5307 - Urbanized Area Formula (FY2005 and prior)		20507	\$1,299,517
Non-FTA Amount			\$324,880
<b>Total Eligible Cost</b>			<b>\$1,624,397</b>
Adjustment Amount			\$0
<b>Gross Award Cost</b>			<b>\$1,624,397</b>

<b>Milestone Name:</b> JOB ORDER START				
<b>Milestone Description:</b> JOB ORDER START				
Revision#	Estimated Completion Date	Revised Completion	Actual Completion	Milestone Progress

	Date	Date	Remarks
2	7/1/1998	6/1/1998	

**Milestone Name: COMPLETE PLANS & SPECS**

**Milestone Description: COMPLETE PLANS & SPECS**

Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
2	7/1/1998		7/1/1998	

**Milestone Name: FUNDED COMPLETION**

**Milestone Description: FUNDED COMPLETION**

Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
18	7/1/2003		3/10/2016	Funded work is completed.

**Milestone Name: JOB ORDER COMPLETION**

**Milestone Description: JOB ORDER COMPLETION**

Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
20	10/1/2003	3/30/2016		

**Budget Activity Line Item: 12.14.21 - REHAB/REBUILD RAPID RAIL CARS**

**Line Item Description: HIRE CONTRACTOR TO REHAB/REBUILD RAPID TRANSIT CARS**

Line Item #	Scope Name / Code	Custom Item Name	Activity	Quantity
12.14.21	RAIL - ROLLING STOCK (121-00)	REHAB/REBUILD RAPID RAIL CARS	HEAVY RAIL CARS	330

Funding Source	Section of	CFDA	Amount
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	Statute	Number	
49 USC 5307 - Urbanized Area Formula (FY2005 and prior)	5307-1	20507	\$6,700,445
Non-FTA Amount			\$1,675,111
<b>Total Eligible Cost</b>			<b>\$8,375,556</b>
Adjustment Amount			\$0
<b>Gross Award Cost</b>			<b>\$8,375,556</b>

<b>Milestone Name: JOB ORDER START</b>				
<b>Milestone Description: JOB ORDER START</b>				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
2	7/1/1998		6/1/1998	

<b>Milestone Name: FUNDED COMPLETION</b>				
<b>Milestone Description: FUNDED COMPLETION</b>				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
2	3/1/2001		12/31/2004	

<b>Milestone Name: JOB ORDER COMPLETION</b>				
<b>Milestone Description: JOB ORDER COMPLETION</b>				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
5	6/1/2001		3/1/2005	

<b>Budget Activity Line Item: 12.72.08 - FORCE ACCT CONSTRUCTION</b>
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**Line Item Description: CTA FORCES TO PERFORM MAINTENANCE ON THE RAIL FLEET AND MODIFICATIONS TO RAIL FACILITIES/SYSTEMS**

Line Item #	Scope Name / Code	Custom Item Name	Activity	Quantity
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12.72.08 RAIL - ROLLING FORCE ACCT FORCE ACCT  
 STOCK (121-00) CONSTRUCTION CONSTRUCTION 0

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5307 - Urbanized Area Formula (FY2005 and prior)	5307-1	20507	\$6,127,266
Non-FTA Amount			\$1,531,817
<b>Total Eligible Cost</b>			<b>\$7,659,083</b>
Adjustment Amount			\$0
<b>Gross Award Cost</b>			<b>\$7,659,083</b>

<b>Milestone Name: COMPLETE PLANS &amp; SPECS</b>				
<b>Milestone Description: COMPLETE PLANS &amp; SPECS</b>				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
2	7/1/1998		7/1/1998	

<b>Milestone Name: FUNDED COMPLETION</b>				
<b>Milestone Description: FUNDED COMPLETION</b>				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
9	7/1/2003		6/30/2008	

<b>Milestone Name: JOB ORDER START</b>				
<b>Milestone Description: JOB ORDER START</b>				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
2	7/1/1998		6/1/1998	

<b>Milestone Name: CONSTRUCTION START</b>				
<b>Milestone Description: CONSTRUCTION START</b>				

Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
3	7/1/1998		3/1/1999	

<b>Milestone Name: CONSTRUCTION COMPLETION</b>				
<b>Milestone Description: CONSTRUCTION COMPLETION</b>				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
13	3/1/2002		6/30/2008	

<b>Milestone Name: JOB ORDER COMPLETION</b>				
<b>Milestone Description: JOB ORDER COMPLETION</b>				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
14	10/1/2003		9/30/2008	

**Budget Activity Line Item: 11.71.11 - OTHER CONTRACTUAL SERVICES**

**Line Item Description: PURCHASE MATERIALS OR HIRE CONTRACTOR FOR BUS PASSENGER SYSTEMS/SERVICE INITIATIVES**

Line Item #	Scope Name / Code	Custom Item Name	Activity	Quantity
11.71.11	BUS - ROLLING STOCK (111-00)	OTHER CONTRACTUAL SERVICES	OTHER 3RD PARTY CONTRACTUAL SERVICES	0

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5307 - Urbanized Area Formula (FY2005 and prior)	5307-1	20507	\$7,332,256
Non-FTA Amount			\$1,833,064
<b>Total Eligible Cost</b>			<b>\$9,165,320</b>

Adjustment Amount	\$0
Gross Award Cost	\$9,165,320

<b>Milestone Name: FUNDED COMPLETION</b>				
<b>Milestone Description: FUNDED COMPLETION</b>				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
29	7/1/2000		3/10/2016	Funded work is completed

<b>Milestone Name: JOB ORDER START</b>				
<b>Milestone Description: JOB ORDER START</b>				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
3	7/1/1998		10/1/1998	

<b>Milestone Name: Design Start</b>				
<b>Milestone Description: Design Start</b>				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
1			5/1/2000	

<b>Milestone Name: Design End</b>				
<b>Milestone Description: Design End</b>				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
2			9/1/2003	

<b>Milestone Name: Construction Start</b>				
<b>Milestone Description: Construction Start</b>				

Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
2			1/1/2004	

<b>Milestone Name: JOB ORDER COMPLETION</b>				
<b>Milestone Description: JOB ORDER COMPLETION</b>				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
36	10/1/2000		3/10/2016	Funded work is completed

<b>Milestone Name: CONSTRUCTION COMPLETION</b>				
<b>Milestone Description: CONSTRUCTION COMPLETION</b>				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
24	12/30/2002		9/30/2014	

**Budget Activity Line Item: 12.73.00 - CONTINGENCIES**

Line Item Description: CONTINGENCIES

Line Item #	Scope Name / Code	Custom Item Name	Activity	Quantity
12.73.00	RAIL - ROLLING STOCK (121-00)	CONTINGENCIES	CONTINGENCIES	0

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5307 - Urbanized Area Formula (FY2005 and prior)	5307-1	20507	\$4,932,812
Non-FTA Amount			\$1,233,203
<b>Total Eligible Cost</b>			<b>\$6,166,015</b>
Adjustment Amount			\$0

<b>Gross Award Cost</b>	<b>\$6,166,015</b>
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<b>Milestone Name: JOB ORDER START</b>				
<b>Milestone Description: JOB ORDER START</b>				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
2	7/1/1998		6/1/1998	

<b>Milestone Name: FUNDED COMPLETION</b>				
<b>Milestone Description: FUNDED COMPLETION</b>				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
2	7/1/2001		12/9/2005	

<b>Milestone Name: JOB ORDER COMPLETION</b>				
<b>Milestone Description: JOB ORDER COMPLETION</b>				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
2	10/1/2001		3/30/2006	

<b>Budget Activity Line Item: 12.14.40 - REHAB/REBUILD SPARE PARTS</b>
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**Line Item Description: PURCHASE COMPONENTS FOR THE RAIL FLEET**

Line Item #	Scope Name / Code	Custom Item Name	Activity	Quantity
12.14.40	RAIL - ROLLING STOCK (121-00)	REHAB/REBUILD SPARE PARTS	REHAB/REBUILD SPARE PARTS	0

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5307 - Urbanized Area Formula (FY2005 and prior)	5307-1	20507	\$2,690,000
Non-FTA Amount			\$672,500

<b>Total Eligible Cost</b>	<b>\$3,362,500</b>
Adjustment Amount	\$0
<b>Gross Award Cost</b>	<b>\$3,362,500</b>

<b>Milestone Name: FUNDED COMPLETION</b>				
<b>Milestone Description: FUNDED COMPLETION</b>				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
5	7/1/1999		10/30/2005	

<b>Milestone Name: JOB ORDER START</b>				
<b>Milestone Description: JOB ORDER START</b>				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
2	7/1/1998		6/1/1998	

<b>Milestone Name: JOB ORDER COMPLETION</b>				
<b>Milestone Description: JOB ORDER COMPLETION</b>				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
11	10/1/1999		12/30/2005	

**Budget Activity Line Item: 12.76.94 - REAL ESTATE APPRAISAL**

**Line Item Description: ACQUIRE LAND FOR STATION RECONSTRUCTION**

Line Item #	Scope Name / Code	Custom Item Name	Activity	Quantity
12.76.94	RAIL - ROLLING STOCK (121-00)	REAL ESTATE APPRAISAL	REAL ESTATE APPRAISAL	0

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5307 - Urbanized Area Formula	5307-1	20507	\$8,000

(FY2005 and prior)	
Non-FTA Amount	\$2,000
<b>Total Eligible Cost</b>	<b>\$10,000</b>
Adjustment Amount	\$0
<b>Gross Award Cost</b>	<b>\$10,000</b>

<b>Milestone Name: FUNDED COMPLETION</b>				
<b>Milestone Description: FUNDED COMPLETION</b>				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
14	7/1/1999		3/10/2016	Funded work is completed.

<b>Milestone Name: JOB ORDER START</b>				
<b>Milestone Description: JOB ORDER START</b>				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
2	7/1/1998		6/1/1998	

<b>Milestone Name: JOB ORDER COMPLETION</b>				
<b>Milestone Description: JOB ORDER COMPLETION</b>				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
17	10/1/1999		3/10/2016	Funded work is completed.

**Budget Activity Line Item: 12.79.00 - PROJECT ADMINISTRATION (RAIL)**

**Line Item Description: SUPPORTING SERVICES**

Line Item #	Scope Name / Code	Custom Item Name	Activity	Quantity
12.79.00	RAIL -	PROJECT	PROJECT	0



ROLLING  
STOCK (121-  
00)

ADMINISTRATION  
(RAIL)

ADMINISTRATION  
(RAIL)

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5307 - Urbanized Area Formula (FY2005 and prior)		20507	\$4,085,837
Non-FTA Amount			\$1,021,459
<b>Total Eligible Cost</b>			<b>\$5,107,296</b>
Adjustment Amount			\$0
<b>Gross Award Cost</b>			<b>\$5,107,296</b>

<b>Milestone Name: JOB ORDER START</b>				
<b>Milestone Description: JOB ORDER START</b>				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
2	7/1/1998		6/1/1998	

<b>Milestone Name: FUNDED COMPLETION</b>				
<b>Milestone Description: FUNDED COMPLETION</b>				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
12	7/1/2003		12/30/2012	

<b>Milestone Name: JOB ORDER COMPLETION</b>				
<b>Milestone Description: JOB ORDER COMPLETION</b>				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
12	10/1/2003		3/30/2013	

**Budget Activity Line Item: 12.42.07 - PURCHASE ADP HARDWARE**

Line Item Description: PURCHASE COMPUTER SYSTEMS

Line Item #	Scope Name / Code	Custom Item Name	Activity	Quantity
12.42.07	RAIL - ROLLING STOCK (121-00)	PURCHASE ADP HARDWARE	PURCHASE - ADP HARDWARE	0

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5307 - Urbanized Area Formula (FY2005 and prior)		20507	\$800,000
Non-FTA Amount			\$200,000
<b>Total Eligible Cost</b>			<b>\$1,000,000</b>
Adjustment Amount			\$0
<b>Gross Award Cost</b>			<b>\$1,000,000</b>

<b>Milestone Name: JOB ORDER START</b>				
<b>Milestone Description: JOB ORDER START</b>				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
2	7/1/1998		7/1/1998	

<b>Milestone Name: FUNDED COMPLETION</b>				
<b>Milestone Description: FUNDED COMPLETION</b>				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
2	7/1/2000		7/1/2000	

<b>Milestone Name: JOB ORDER COMPLETION</b>				
<b>Milestone Description: JOB ORDER COMPLETION</b>				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
2	10/1/2000		10/1/2000	

**Budget Activity Line Item: 11.72.02 - FORCE ACCOUNT-FINAL ENGRG**

**Line Item Description:** CTA ENGINEERING TO PROVIDE PROJECT MANAGEMENT AND OVERSIGHT OF IMPROVEMENTS FOR BUS PASSENGER SYSTEMS/FACILITIES/SERVICE INITIATIVES

Line Item #	Scope Name / Code	Custom Item Name	Activity	Quantity
11.72.02	BUS - ROLLING STOCK (111-00)	FORCE ACCOUNT-FINAL ENGRG	FORCE ACCOUNT - FINAL DESIGN	0

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5307 - Urbanized Area Formula (FY2005 and prior)		20507	\$527,578
Non-FTA Amount			\$131,895
<b>Total Eligible Cost</b>			<b>\$659,473</b>
Adjustment Amount			\$0
<b>Gross Award Cost</b>			<b>\$659,473</b>

**Milestone Name:** FUNDED COMPLETION

**Milestone Description:** FUNDED COMPLETION

Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
28	7/1/2000		3/10/2016	Funded work is completed.

**Milestone Name:** JOB ORDER START

**Milestone Description:** JOB ORDER START

Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
4	7/1/1998		10/1/1998	

**Milestone Name:** Design Start

**Milestone Description:** Design Start

Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
1			5/1/2000	

<b>Milestone Name:</b> Design End				
<b>Milestone Description:</b> Design End				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
2			9/1/2003	

<b>Milestone Name:</b> JOB ORDER COMPLETION				
<b>Milestone Description:</b> JOB ORDER COMPLETION				
Revision#	Estimated Completion Date	Revised Completion Date	Actual Completion Date	Milestone Progress Remarks
35	3/30/2003		3/10/2016	Funded work is completed

**Budget Activity Line Item: 11.14.40 - REBUILD SPARE PARTS**

**Line Item Description:** PURCHASE COMPONENTS FOR BUS FLEET

Line Item #	Scope Name / Code	Custom Item Name	Activity	Quantity
11.14.40	BUS - ROLLING STOCK (111-00)	REBUILD SPARE PARTS	REHAB/REBUILD SPARE PARTS	0

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5307 - Urbanized Area Formula (FY2005 and prior)		20507	\$4,687,840
Non-FTA Amount			\$1,171,960
<b>Total Eligible Cost</b>			<b>\$5,859,800</b>
Adjustment Amount			\$0

<b>Gross Award Cost</b>	<b>\$5,859,800</b>
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<b>Milestone Name: JOB ORDER START</b>				
<b>Milestone Description: JOB ORDER START</b>				
<b>Revision#</b>	<b>Estimated Completion Date</b>	<b>Revised Completion Date</b>	<b>Actual Completion Date</b>	<b>Milestone Progress Remarks</b>
2	7/1/1998		7/1/1998	

<b>Milestone Name: FUNDED COMPLETION</b>				
<b>Milestone Description: FUNDED COMPLETION</b>				
<b>Revision#</b>	<b>Estimated Completion Date</b>	<b>Revised Completion Date</b>	<b>Actual Completion Date</b>	<b>Milestone Progress Remarks</b>
2	7/1/2000		7/1/2000	

<b>Milestone Name: JOB ORDER COMPLETION</b>				
<b>Milestone Description: JOB ORDER COMPLETION</b>				
<b>Revision#</b>	<b>Estimated Completion Date</b>	<b>Revised Completion Date</b>	<b>Actual Completion Date</b>	<b>Milestone Progress Remarks</b>
3	10/1/2000		9/1/2002	